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BAR NO. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 September 2014

Department: Department of Budget and Management
 Agency: Government Procurement Policy Board - Technical Support Office (GPPB-TSO)
 Operating Unit: GPPB-TSO
 Organization Code (UACS): 06 002

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Particulars (1)	UACS CODE (2)	Physical Reports					Accomplishment					Variance as of 30 September 2014 (13)	(14)
		1 st Quarter (3)	2 nd Quarter (4)	3 rd Quarter (5)	4 th Quarter (6)	Total (7)=(3+4+5+6)	1 st Quarter (8)	2 nd Quarter (9)	3 rd Quarter (10)	4 th Quarter (11)	Total (12)=(8+9+10+11)		
Part A													
I. Operations	300000000												
MFO: Procurement Policy Advisory and Technical Support Service	301000000												
PI Set 1: Legal Research and Advisory													
Quantity 1: Number of procurement policy recommendations submitted to the GPPB		8	8	8	8	32	3	14	6		23	(1)	No pending request for policy recommendations.
Quantity 2: Number of non-policy opinions issued		35	35	36	36	142	14	5	8		27	(79)	The relevant non-policy opinions have already been prepared subject to review and finalization.
Quality: Percentage of procurement policy recommendations approved by the GPPB		80%	80%	80%	80%	80%	100%	100%	100%		100%	20%	
Timeliness: Percentage of recommendations and non-policy opinions issued within 75 working days		80%	80%	80%	80%	80%	100%	100%	100%		100%	20%	
PI Set 2 - Compliance Monitoring													
Quantity: Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System		2	6	8	5	21	3	7	4		14	(2)	For the 3rd Quarter, the following agencies were evaluated under APCPI: DOE, DENR, DILG and DPWH. Alongside this evaluation, the PMD has started the conduct of roll-out trainings for LGU-Cities, and is currently gathering 2012/2013 APCPI Data of the GOCCs trained last August 2013. The Report on the APCPI was not included in the GPPB's agenda for the 3rd Quarter.
Quality: Percentage of APCPI evaluation exercise rated satisfactory by the GPPB		80%	80%	80%	80%	80%	NA	NA	NA		NA	NA	
Timeliness: Percentage of APCPI reports evaluated within 60 working days from submission of the agency		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	All of the foregoing APCPI results were checked and evaluated by the PMD within 60 working days.
PI Set 3 - Capacity Building													
Quantity: Number of trainers' trainings conducted on procurement systems and procedures		1	1	3	2	7	0	0	4		4	(1)	The conduct of the additional one (1) batch of training was necessary in order to achieve the office's OPCR target. All four (4) trainings were rated Very Satisfactory-Outstanding as well.
Quality: Percentage of trainings conducted rated as satisfactory or better		90%	90%	90%	90%	90%	NA	NA	100%		100%	10%	
Timeliness: Percentage of the targeted trainings conducted within schedule		80%	80%	80%	80%	80%	NA	NA	100%		100%	20%	

Prepared by:
MILA C. MANALASTAS
 Supervising Administrative Officer

In coordination with:

SANDRA LYNN BISCOCHO
 Chief Administrative Officer

Approved by:

DENNIS S. SANTIAGO
 Executive Director V