

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

Department : Department of Budget and Management (DBM)
Agency : Government Procurement Policy Board-Technical Support Office
Operating Unit : < not applicable >
Organization Code : 06 002 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	136,844,120.35	136,844,120.35	100 %	27,806,472.17	20 %	26,592,589.99	19 %	96 %
Government Procurement Policy Board- Technical Support Office	136,844,120.35	136,844,120.35	100 %	27,806,472.17	20 %	26,592,589.99	19 %	96 %
< not applicable >	136,844,120.35	136,844,120.35	100 %	27,806,472.17	20 %	26,592,589.99	19 %	96 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	1,190,018.35	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	759,591.46	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	430,426.89	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	118,291,000.00	118,291,000.00	100 %	25,572,264.23	22 %	23,298,701.04	20 %	91 %
PS	43,918,000.00	43,918,000.00	100 %	20,450,957.85	47 %	20,441,675.04	47 %	100 %
MOOE	36,608,000.00	36,608,000.00	100 %	5,121,306.38	14 %	2,857,026.00	8 %	56 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	37,765,000.00	37,765,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	18,553,120.35	18,553,120.35	100 %	2,234,207.94	12 %	2,103,870.60	11 %	94 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,230,476.35	17,230,476.35	100 %	2,234,207.94	13 %	2,103,870.60	12 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,322,644.00	1,322,644.00	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

Recommending Approval:

Approved By:

 MARIA LOURDES S. HERNANDEZ
 Accountant III
Date:

 JULIE D. ABRIGO
 OIC, Finance Division (FD)
Date:

 ROWENA CANDICE M. RUIZ
 Executive Director V / Supervising DED for FD
Date: