

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending April, 2022

**Department** : Department of Budget and Management (DBM)  
**Agency** : Government Procurement Policy Board-Technical Support Office  
**Operating Unit** : < not applicable >  
**Organization Code** : 06 002 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	136,844,120.35	136,844,120.35	100 %	23,198,560.57	17 %	21,799,050.83	16 %	94 %
Government Procurement Policy Board- Technical Support Office	136,844,120.35	136,844,120.35	100 %	23,198,560.57	17 %	21,799,050.83	16 %	94 %
< not applicable >	136,844,120.35	136,844,120.35	100 %	23,198,560.57	17 %	21,799,050.83	16 %	94 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	1,182,624.18	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	752,197.29	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	430,426.89	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	118,291,000.00	118,291,000.00	100 %	21,312,405.92	18 %	18,781,750.41	16 %	88 %
PS	43,918,000.00	43,918,000.00	100 %	16,910,091.92	39 %	16,425,515.10	37 %	97 %
MOOE	36,608,000.00	36,608,000.00	100 %	4,402,314.00	12 %	2,356,235.31	6 %	54 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	37,765,000.00	37,765,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	18,553,120.35	18,553,120.35	100 %	1,886,154.65	10 %	1,834,676.24	10 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,230,476.35	17,230,476.35	100 %	1,886,154.65	11 %	1,834,676.24	11 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,322,644.00	1,322,644.00	100 %	0.00	0 %	0.00	0 %	0 %

**Certified Correct:**

**Recommending Approval:**

**Approved By:**

\_\_\_\_\_  
 MARIA LOURDES S. HERNANDEZ  
 Accountant III

**Date:**

\_\_\_\_\_  
 JULIE D. ABRIGO  
 OIC, Finance Division (FD)

**Date:**

\_\_\_\_\_  
 ROWENA CANDICE M. RUIZ  
 Executive Director V / Supervising DED for FD

**Date:**