

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 31 March 2022

Department: Department of Budget and Management (DBM)  
Appropriations: Current Year Appropriations  
Agency: Government Procurement Policy Board  
Operating Unit: N/A  
Organization Code (UACS): 060020000000

Particulars (1)	Data Source (2)	UACS CODE (3)	Physical Targets					Physical Accomplishments					Variance as of 31 March 2022 (13)	Remarks (14)
			1st Quarter (4)	2nd Quarter (5)	3rd Quarter (6)	4th Quarter (7)	Total (8)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12= 8+9+10+11)		
Part A														
I. Operations														
OO : Efficient Government Operations														
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		3101000000000000												
<b>Outcome Indicator</b>														
1. Percentage of Agency Performance Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better			-	-	-	15.00%	15.00%	-	-	-	-	0%	-15.00%	Deadline for the submission of APCPI results is extended to June 30, 2022. Thus, the conduct of evaluation is expected to begin by the 3rd quarter of FY 2022.
<b>Output Indicators</b>														
1. Percentage of procurement policy recommendations approved by the GPPB			-	-	-	90.00%	90.00%	10%	-	-	-	10%	-80.00%	1 out of 10 targeted policy recommendations approved by the GPPB for the 1st quarter of CY 2022.  Accomplishment for this quarter shall be reported quarterly but shall be rated by the end of the year.
2. Percentage of agencies evaluated under APCPI system			-	-	-	25.00%	25.00%	-	-	-	-	0.00%	-25.00%	Deadline for the submission of APCPI results is extended to June 30, 2022. Thus, the conduct of evaluation is expected to begin by the 3rd quarter of FY 2022.
3. Percentage of target numbers of agencies covered by training or professionalization program			-	-	-	90.00%	90.00%	96%	-	-	-	96.00%	6.0%	192 out of 200 targeted number of agencies were covered by training specifically the FY 2022 Procurement Forum conducted last 8-10 February 2022.  Accomplishment for this quarter shall be reported quarterly but shall be rated by the end of the year.

Prepared by:

In coordination with:

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