

**Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>P01</b>	<b>Lease of Venue</b>												
P01.1	Lease of Venue for Procurement Forum	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	February	GoP	3,470,000	3,470,000	0	Subject to lifting of Implementation of community quarantine
P01.2	Lease of Venue for Procurement Summit	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,160,000	1,160,000	0	Subject to lifting of Implementation of community quarantine
P01.3	Lease of Venue for Workshop for State Universities and Colleges	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	February	GoP	172000	172,000.00	0	Subject to lifting of Implementation of community quarantine
P01.4	Lease of Venue for Training for Civil Society Organization	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	120000	120,000.00	0	Subject to lifting of Implementation of community quarantine
P01.5	Lease of Venue for Training for Private Sector	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	600000	600,000.00	0	Subject to lifting of Implementation of community quarantine
P01.6	Lease of Venue for Training for Municipal Local Government Unit	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	3480000	3,480,000.00	0	Subject to lifting of Implementation of community quarantine
P01.7	Lease of Venue for Recruitment Training for Prospective Trainers	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	750000	750,000.00	0	Subject to lifting of Implementation of community quarantine
P01.8	Lease of Venue for Skills Training and Values formation Seminar workshop	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	450000	450,000.00	0	Subject to lifting of Implementation of community quarantine
P01.9	Lease of Venue for Knowledge and Skills Enhancement Training Workshop	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	2500000	2,500,000.00	0	Subject to lifting of Implementation of community quarantine
P01.10	Lease of Venue for Planning Workshop	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	December	GoP	660000	660,000.00	0	
P01.11	Lease of Venue for Year End Review and Planning Workshop	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	December	GoP	72600	72,600.00	0	
P01.12	Lease of Venue for GPPB-TSO Anniversary	AD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	200000	200,000.00	0	
P01.13	Lease of Venue for GPPB-TSO Year-End Assessment	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	200000	200,000.00	0	
P01.14	Lease of Venue for Mid-year Joint GPPB Meeting and activities	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	260000	260,000.00	0	
P01.15	Lease of Venue for Venue for Year-end Joint Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	90000	90,000.00	0	
<b>P02</b>	<b>Supplies and Materials not available at PS-DBM</b>												
P02.1	Procurement of Supplies and Materials for CDD	CDD	NO	Shopping	As the need rises	N/A	As the need rises	As the need rises	GoP	33567	33,567.00	0	

P02.2	Procurement of Other Supplies and Materials not available at PS-DBM for PMD-A	PMD A	NO	Shopping	As the need rises	N/A	As the need rises	As the need rises	GoP	9900	9,900.00	0	
P02.3	Procurement of Drugs and Medicines for GPPB-TSO	AD	NO	Shopping	As the need rises	N/A	As the need rises	As the need rises	GoP	10000	10,000.00	0	
P02.4	Other Supplies and Materials not available at PS-DBM	AD	NO	Shopping	As the need rises	N/A	As the need rises	As the need rises	GoP	400000	400,000.00	0	
<b>P03</b>	<b>Common-use Supplies available at PS-DBM</b>												
P03.1	Supplies and Materials available at PS-DBM	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As the need rises	As the need rises	GoP	1214257.09	1,214,257.09	0	
<b>P04</b>	<b>Web Hosting</b>												
P04.1	Web Hosting Services for GPPB Website	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	150000	150,000.00	0	
P04.2	Web Hosting Services for GPPB Online Portal	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150000	150,000.00	0	
<b>P05</b>	<b>Publications</b>												
P05.1	Publication of Resolution, Circular and GPPB Issuances in Newspaper	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As the need rises	As the need rises	GoP	600000	600,000.00	0	
P05.2	Publication of Resolution, Circular and GPPB Issuances in Official Gazette	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As the need rises	As the need rises	GoP	200000	200,000.00	0	
<b>P06</b>	<b>Repair and Maintenance</b>												
P06.1	Repair and Maintenance of GPPB-TSO Official Vehicles (include tires and batteries)	AD	NO	NP-53.9 - Small Value Procurement	As the need rises	N/A	As the need rises	As the need rises	GoP	600000	600,000.00	0	
P06.2	Repair and Maintenance of Aircondition Units for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	183000	183,000.00	0	
P06.3	Repair and Maintenance of Furniture and Fixtures	AD	NO	NP-53.9 - Small Value Procurement	As the need rises	N/A	As the need rises	As the need rises	GoP	100000	100,000.00	0	
P07	Two day Rental of Photo and Video Services	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	70000	70,000.00	0	
P08	Rental of LED wall w/ Teleprompter for 2 days	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	140000	140,000.00	0	
P09	Procurement of Tarpaulin (with stand) Printing Services	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	8000	8,000.00	0	
P10	Procurement of Customized Lanyard	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	17500	17,500.00	0	
P11	Procurement of Customized Training Bag	CDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	30000	30,000.00	0	
P12	One (1) Year Courier Service for Tokens and Special Awards	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	170000	170,000.00	0	
P13	One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	340000	340,000.00	0	
P14	Procurement of Customized Certificate Holder	CDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	7500	7,500.00	0	
P15	Online Access to Legal References	LRD	YES	Direct Contracting	N/A	N/A	January	January	GoP	110000	110,000.00	0	

P16	Procurement of Plaques	OED	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	33574.95	33,574.95	0	
P17	Procurement of Certificate Frames	OED	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	2018.7	2,018.70	0	
P18	Procurement of Lei with Ethnic Design	OED	NO	NP-53.9 - Small Value Procurement	October	December	October	October	GoP	42437.5	42,437.50	0	
P19	Procurement of Personal Safety Alarm	OED	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	80000	80,000.00	0	
P20	Acrylic Plaque as token of recognition to IRPP Pilot Testing Agencies	PMD A	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	52000	52,000.00	0	
P21	Procurement of Uniform for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	420000	420,000.00	0	
P22	Procurement of Petroleum Fuel, Oil and Lubricant	AD	YES	Competitive Bidding	December	December	January	January	GoP	1300000	1,300,000.00	0	
P23	Supply and Delivery of Maintenance Tool Set for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	12000	12,000.00	0	
P24	Procurement of Drinking Water for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	48000	48,000.00	0	
P25	Awards and Rewards/Incentives (includes loyalty awards)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100000	100,000.00	0	
P26	Outsourcing of Skilled and Professional Workers	AD	YES	Competitive Bidding	December	December	January	January	GoP	3300000	3,300,000.00	0	
P27	Procurement of Pest Control and Disinfection Services for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	480000	480,000.00	0	
P28	Procurement of Janitorial Services	AD	YES	Competitive Bidding	December	December	January	January	GoP	4000000	4,000,000.00	0	
P29	Procurement of Security Service for GPPB-TSO New Building (1 year)	AD	YES	Competitive Bidding	December	December	January	January	GoP	12000000	12,000,000.00	0	
P30	Supply and Delivery of GPPB-TSO Anniversary Giveaways	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100000	100,000.00	0	
P31	Rental of Digital Photocopier (Black & White, and Colored)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1000000	1,000,000.00	0	
P32	Outsourcing of Psychometric Examination for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300000	300,000.00	0	
P33	Subscription of Human Resource Information System (migration)	AD	YES	Competitive Bidding	December	December	January	January	GoP	3000000	0.00	3,000,000.00	
P34	Supply, Delivery and Installation of Furniture and Fixtures for GPPB-TSO New Building	AD	YES	Competitive Bidding	August	September	September	September	GoP	1700000	0	1,700,000.00	
P35	Procurement of Monitor Screen/LED Wall	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50000	0	50,000.00	
P36	Internet Service for the GPPB-TSO	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	350000	0	350,000.00	
P37	Acquisition of Graphics and Video Editing Software	IMD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	90000	0	90,000.00	
P38	Lease of Mobile Colored Printers for Executive Offices (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	150000	0	150,000.00	
P39	Acquisition of Office Productivity Software (Preferably Office 365 E5 and E3 licenses, including email hosting for other official GPPB email addresses)	IMD	YES	Competitive Bidding	December	December	January	January	GoP	1213000	0	1,213,000.00	

P40	Acquisition of Antivirus and Firewall Security Software	IMD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	400000	0	400,000.00	
P41	High speed, fiber optic and dedicated Internet service (100 mbps)	IMD	NO	Competitive Bidding	August	August	September	September	GoP	1300000	0	1,300,000.00	
P42	Acquisition of Office Laptops for Personnel Expansion (New Building)	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	1500000	0	1,500,000.00	
P43	Acquisition of Uninterrupted Power Supply (UPS) (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30000	0	30,000.00	
P44	Acquisition of Six (6)-socket Surge Protectors (2 meters)	IMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50000	0	50,000.00	
P45	Acquisition of 24-port 10/100/1000 Mbps Gigabit Network Switches (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	56000	0	56,000.00	
P46	Supply, Delivery, and Installation of Data Center/Server Room	IMD	NO	Competitive Bidding	July	July	July	July	GoP	12000000	0	12,000,000.00	
P47	Supply, Delivery, and Installation of Command Center	IMD	NO	Competitive Bidding	July	July	July	July	GoP	8000000	0.00	8,000,000.00	
P48	Audio and Video Equipment for the Training Rooms, Board / Conference Room, Meeting Rooms and Auditorium	IMD	NO	Competitive Bidding	July	July	July	July	GoP	20000000	0.00	20,000,000.00	
P49	Tokens for GPPB & IATWG Members and Development Partners	SD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	150000	150,000.00	0	
P50	Office Productivity Tool: Project Management and Monitoring System	SD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	140658	140,658.00	0	
<b>TOTAL</b>										<b>92,178,013.24</b>	<b>42,289,013.24</b>	<b>49889000</b>	

**Prepared by:**

**KRISBIE A. ANOCHE**  
Member, BAC Secretariat

**AARON VINZ PAUL A. CRISOLOGO**  
Member, BAC Secretariat

**CHRISTINE L. PACIENCIA**  
Head, BAC Secretariat

**Recommended for Approval by:**

**KATHERINE ROSE T. MERZA**  
BAC Chairperson

**JULIE D. ABRIGO**  
BAC Vice Chairperson

**MICHELL V. LUCERO**  
BAC Member

**DIPHDALYN A. SALAZAR**  
BAC Provisional Member

**End-User Representatives**

**ANDREW M. FELIPE**  
Administrative Division

**KAREN A. ENCISO**  
Secretariat Division

  
**MONICA MARIE R. SADIA**  
Capacity Development Division A & B

**RANDY E. FLORES**  
Information Management Division

**APPLE M. SERNICULA**  
Office of the Executive Director

**GERICO CHRISTOPHER N. ADALIM**  
Performance Monitoring Division A

**KATRINA L. PAALA**  
Performance Monitoring Division B

**JEROME D. MANAPSAL**  
Legal and Research Division A & B

**Approved by:**

**ROWENA CANDICE M. RUIZ**  
Head of the Procuring Entity