

**Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2022 (3rd Update)**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement  | Schedule for Each Procurement Activity |                            |                    |                    | Source of Funds | Estimated Budget (Php) |              |               | Remarks (brief description of Project)  |
|------------|---|---------------|---|--|--|----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|---------------|---|
|            |   |               |   |  | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE         | CO            |   |
| P01        | Lease of Venue  |               |   |  |  |                            |                    |                    |                 |                        |              |               |   |
| P01.1      | Lease of Venue with Meals & Accomodation, (111 pax)   | OED           | NO  | NP-53.10 Lease of Real Property and Venue  | N/A                                    | N/A                        | November           | December           | GoP             | 666,000.00             | 666,000.00   | -             | To be sourced from 2021 GAA or from extra funds to other divisions, if any                      |
| P01.2      | Venue for Mid-year GPPB Meeting (outside Metro Manila)  | SD            | NO  | NP-53.10 Lease of Real Property and Venue  | N/A                                    | N/A                        | N/A                | May                | GoP             | 260,000.00             | 260,000.00   | -             |   |
| P01.3      | Venue for Year-End Meeting  | SD            | NO  | NP-53.10 Lease of Real Property and Venue  | N/A                                    | N/A                        | N/A                | November           | GoP             | 90,000.00              | 90,000.00    | -             |   |
| P01.4      | Lease of Venues   | AD            | NO  | NP-53.10 Lease of Real Property and Venue  | N/A                                    | N/A                        | January            | January            | GoP             | 150,000.00             | 150,000.00   | -             | taken from janitorial services budget   |
| P01.6      | Lease of Venue with Meals, Live-out (within Metro Manila) (Training for Municipal Local Government Units) | CDD           | NO  | NP-53.10 Lease of Real Property and Venue  | N/A                                    | N/A                        | March              | May                | GoP             | 300,000.00             | 300,000.00   | -             | Subject to public health conditions   |
| P01.7      | Lease of Venue with Meals, Live-out (within Metro Manila) (Training for Municipal Local Government Units) | CDD           | NO  | NP-53.10 Lease of Real Property and Venue  | N/A                                    | N/A                        | N/A                | May                | GoP             | 100,000.00             | 100,000.00   | -             | Subject to public health conditions   |
| P01.8      | Lease of Venue with Meals, Live-out (within Metro Manila)   | CDD           | NO  | NP-53.10 Lease of Real Property and Venue  | N/A                                    | N/A                        | N/A                | September          | GoP             | 1,150,000.00           | 1,150,000.00 | -             |   |
| P01.9      | Lease of Venue for the GPPB-TSO Trainers Training   | AD            | NO  | NP-53.10 Lease of Real Property and Venue  | May                                    | N/A                        | May                | May                | GoP             | 200,000.00             | 200,000.00   | -             |   |
| P01.10     | Lease of Venue for the GPPB Regular Meetings  | AD            | NO  | NP-53.10 Lease of Real Property and Venue  | June                                   | N/A                        | June               | June               | GoP             | 150,000.00             | 150,000.00   | -             |   |
| P02        | Renewal of Lex Libris Online Access   | LRD           | YES   | Direct Contracting   | 2021 December                          | N/A                        | N/A                | January            | GoP             | 110,000.00             | 110,000.00   | -             |   |
| P03        | Supply, Delivery, and Installation of Furniture and Fixtures for the New GPPB-TSO Building                | AD            | YES   | Competitive Bidding  | 2021 December                          | 2021 December              | January            | January            | GoP             | 20,000,000.00          | -            | 20,000,000.00 |   |
| P04        | Rent-Building and Structures  | AD            | YES   | NP-53.10 Lease of Real Property and Venue  | 2021 December                          | N/A                        | January            | January            | GoP             | 1,848,000.00           | 1,848,000.00 | -             |   |
| P05        | Supply and Delivery of GPPB-TSO Employee Recognition, Loyalty and Special Award Souvenirs                 |               |   |  |  |                            |                    |                    |                 |                        |              |               |   |
| P05.1      | Procurement of Plaques (Lot 1)  | OED           | NO  | NP-53.9 - Small Value Procurement  | October                                | N/A                        | October            | October            | GoP             | 30,000.00              | 30,000.00    | -             | and Team Recognition Awards. 3 months were provided in case of procurement delays. The event is |
| P05.2      | Procurement of Lei with Ethnic Design (Lot 2)   | OED           | NO  | NP-53.9 - Small Value Procurement  | October                                | N/A                        | October            | October            | GoP             | 20,000.00              | 20,000.00    | -             | and Team Recognition Awards. 3 months were provided in case of procurement delays. The event is |
| P06        | Tokens for GPPB & IATWG Members and Development Partners  | SD            | NO  | NP-53.9 - Small Value Procurement  | October                                | N/A                        | N/A                | October            | GoP             | 150,000.00             | 150,000.00   | -             |   |
| P07        | Publication of Resolution, Circular and GPPB Issuances  | SD            | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Servk | N/A                                    | N/A                        | N/A                | as the need arises | GoP             | 600,000.00             | 600,000.00   | -             |   |
| P08        | Publication of Resolution, Circular and GPPB Issuances  | SD            | NO  | NP-53.5 Agency-to-Agency   | N/A                                    | N/A                        | N/A                | as the need arises | GoP             | 400,000.00             | 400,000.00   | -             |   |
| P09        | Office Productivity Tool: Project Management and Monitoring System  | SD            | NO  | NP-53.9 - Small Value Procurement  | January                                | N/A                        | N/A                | January            | GoP             | 250,000.00             | 250,000.00   | -             |   |
| P10        | Common-use supplies and Equipment   | LRD           | NO  | NP-53.5 Agency-to-Agency   | N/A                                    | N/A                        | January            | January            | GoP             | 63,814.36              | 63,814.36    | -             | Decreased by PhP75,620.06   |
| P11        | Airline Ticket-Local  | LRD           | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Product  | N/A                                    | N/A                        | January            | January            | GoP             | 50,000.00              | 50,000.00    | -             |   |
| P12        | Subscription of Human Resource Information System   | AD            | NO  | Competitive Bidding  | March                                  | March                      | April              | April              | GoP             | 3,000,000.00           | 3,000,000.00 | -             |   |
| P13        | Procurement of Security Services for GPPB-TSO New Building  | AD            | NO  | Competitive Bidding  | June                                   | June                       | July               | July               | GoP             | 3,000,000.00           | 3,000,000.00 | -             |   |
| P14        | Supplies and Materials Expenses   |               |   |  |  |                            |                    |                    |                 |                        |              |               |   |
| P14.1      | Procurement of Petroleum, Oil and Lubricant (POL) for GPPB-TSO Official Vehicle                           | AD            | NO  | NP-53.9 - Small Value Procurement  | March                                  | N/A                        | March              | March              | GoP             | 950,000.00             | 950,000.00   | -             |   |
| P14.2      | Office Supplies, and Materials available at Procurement Service   | AD            | NO  | NP-53.5 Agency-to-Agency   | N/A                                    | N/A                        | as the need arises | as the need arises | GoP             | 808,000.00             | 808,000.00   | -             |   |
| P14.3      | Drugs and Medicines   | AD            | NO  | NP-53.9 - Small Value Procurement  | as the need arises                     | N/A                        | as the need arises | as the need arises | GoP             | 10,000.00              | 10,000.00    | -             |   |

|       |   |     |    |  |                    |     |                    |                    |     |              |              |   |  |
|-------|---|-----|----|--|--------------------|-----|--------------------|--------------------|-----|--------------|--------------|---|--|
| P14.4 | Other Supplies and Materials not available at PS-DBM                                    | AD  | NO | Shopping   | N/A                | N/A | as the need arises | as the need arises | GoP | 400,000.00   | 400,000.00   | - |  |
| P15   | Supply and Delivery of 2 units of Paper Shredder and Water Dispenser                    | AD  | NO | NP-53.9 - Small Value Procurement                      | February           | N/A | February           | February           | GoP | 45,000.00    | 45,000.00    | - |  |
| P16   | Highly Technical Consultant for Gender and Development Program                          | AD  | NO | NP-53.7 Highly Technical Consultants                   | N/A                | N/A | January            | January            | GoP | 300,000.00   | 300,000.00   | - |  |
| P17   | Utilities   |     |    |  |                    |     |                    |                    |     |              |              |   |  |
| P17.1 | Water   | AD  | NO | Renewal of Contract in accordance with WETI Guidelines | N/A                | N/A | as the need arises | as the need arises | GoP | 100,000.00   | 100,000.00   | - |  |
| P17.2 | Electricity   | AD  | NO | Renewal of Contract in accordance with WETI Guidelines | N/A                | N/A | as the need arises | as the need arises | GoP | 1,000,000.00 | 1,000,000.00 | - |  |
| P18   | Communication expenses  |     |    |  |                    |     |                    |                    |     |              |              |   |  |
| P18.1 | Telephone Expense-Landline  | AD  | NO | Renewal of Contract in accordance with WETI Guidelines | N/A                | N/A | as the need arises | as the need arises | GoP | 236,000.00   | 236,000.00   | - |  |
| P19   | Environmental/Sanitary Services (Pest control and Disinfection)                         |     |    |  |                    |     |                    |                    |     |              |              |   |  |
| P19.1 | Pest control and Disinfection for GPPB-TSO Raffles Building Office                      | AD  | NO | NP-53.9 - Small Value Procurement                      | January            | N/A | January            | January            | GoP | 60,000.00    | 60,000.00    | - |  |
| P19.2 | Environment/Sanitary Services (Pest control and Disinfection) for New GPPB-TSO Building | AD  | NO | NP-53.9 - Small Value Procurement                      | July               | N/A | July               | July               | GoP | 500,000.00   | 500,000.00   | - |  |
| P20   | Repair and Maintenance  |     |    |  |                    |     |                    |                    |     |              |              |   |  |
| P20.1 | Repair and Maintenance of GPPB-TSO Official Vehicle                                     | AD  | NO | NP-53.9 - Small Value Procurement                      | as the need arises | N/A | as the need arises | as the need arises | GoP | 600,000.00   | 600,000.00   | - |  |
| P20.2 | Repair and Maintenance of Airconditioning Units   | AD  | NO | NP-53.9 - Small Value Procurement                      | as the need arises | N/A | as the need arises | as the need arises | GoP | 350,000.00   | 350,000.00   | - |  |
| P20.3 | Repair and Maintenance of Furniture and Fixture   | AD  | NO | NP-53.9 - Small Value Procurement                      | as the need arises | N/A | as the need arises | as the need arises | GoP | 100,000.00   | 100,000.00   | - |  |
| P20.4 | Repair and Maintenance of Office Equipment  | AD  | NO | NP-53.9 - Small Value Procurement                      | as the need arises | N/A | as the need arises | as the need arises | GoP | 100,000.00   | 100,000.00   | - |  |
| P21   | Awards/Rewards and Incentives   | AD  | NO | NP-53.9 - Small Value Procurement                      | as the need arises | N/A | as the need arises | as the need arises | GoP | 100,000.00   | 100,000.00   | - |  |
| P22   | Supply and Delivery of GPPB-TSO Anniversary Giveaways                                   | AD  | NO | NP-53.9 - Small Value Procurement                      | March              | N/A | March              | March              | GoP | 300,000.00   | 300,000.00   | - |  |
| P23   | Outsourcing of Psychometric Examination for GPPB-TSO                                    | AD  | NO | NP-53.9 - Small Value Procurement                      | January            | N/A | January            | January            | GoP | 259,000.00   | 259,000.00   | - |  |
| P24   | Rental of Multi-Purpose Digital Photocopier (Black & White/Monochrome and Colored)      | AD  | NO | NP-53.9 - Small Value Procurement                      | January            | N/A | January            | January            | GoP | 500,000.00   | 500,000.00   | - |  |
| P25   | Leased Line Subscription (Internet Service for Units 2504-2506 and 2508)                | IMD | NO | NP-53.9 - Small Value Procurement                      | January            | N/A | February           | February           | GoP | 349,000.00   | 349,000.00   | - |  |
| P26   | Web Hosting Services  |     |    |  |                    |     |                    |                    |     |              |              |   |  |
| P26.1 | GPPB Website  | IMD | NO | NP-53.9 - Small Value Procurement                      | February           | N/A | March              | March              | GoP | 150,000.00   | 150,000.00   | - |  |
| P26.2 | GPPB Online Portal  | IMD | NO | NP-53.9 - Small Value Procurement                      | March              | N/A | April              | April              | GoP | 150,000.00   | 150,000.00   | - |  |
| P27   | Lease of Photocopier / Printer / Scanner (Raffles)                                      | IMD | NO | NP-53.9 - Small Value Procurement                      | January            | N/A | February           | February           | GoP | 300,000.00   | 300,000.00   | - |  |
| P28   | Acquisition of Antivirus and Firewall Security Software                                 | IMD | NO | NP-53.9 - Small Value Procurement                      | June               | N/A | June               | June               | GoP | 320,000.00   | 320,000.00   | - |  |
| P29   | Acquisition of Graphics and Video Editing Software                                      | IMD | NO | NP-53.9 - Small Value Procurement                      | August             | N/A | August             | August             | GoP | 90,000.00    | 90,000.00    | - |  |
| P30   | Lease of Photocopier / Printer / Scanner (New Building)                                 | IMD | NO | NP-53.9 - Small Value Procurement                      | September          | N/A | September          | September          | GoP | 750,000.00   | 750,000.00   | - |  |
| P31   | Lease of Mobile Colored Printers for Executive Offices (New Building)                   | IMD | NO | NP-53.9 - Small Value Procurement                      | September          | N/A | September          | September          | GoP | 150,000.00   | 150,000.00   | - |  |
| P32   | Acquisition of project management and monitoring applications                           | IMD | NO | NP-53.9 - Small Value Procurement                      | August             | N/A | August             | August             | GoP | 141,000.00   | 141,000.00   | - |  |

|     |  |     |    |                                   |           |       |           |           |     |              |              |              |  |
|-----|--|-----|----|-----------------------------------|-----------|-------|-----------|-----------|-----|--------------|--------------|--------------|--|
| P33 | Acquisition of Productivity Software (Preferably Office 365 E5 and E3 Licenses, including email hosting for other official GPPB email addresses) engagement or consulting services for the | IMD | NO | Competitive Bidding               | January   | N/A   | February  | February  | GoP | 1,213,000.00 | 1,213,000.00 | -            |  |
| P34 | Development of Human Resource Management Information System (HRMIS) and other  | IMD | NO | Competitive Bidding               | August    | N/A   | August    | August    | GoP | 1,000,000.00 | 1,000,000.00 | -            |  |
| P35 | Acquisition of High Capacity / High Volume Desktop Servers (New Building)  | IMD | NO | NP-53.9 - Small Value Procurement | May       | N/A   | May       | May       | GoP | 500,000.00   | -            | 500,000.00   |  |
| P36 | High End Laptops 2 Units   | IMD | NO | NP-53.9 - Small Value Procurement | March     | N/A   | March     | March     | GoP | 300,000.00   | -            | 300,000.00   |  |
| P37 | Acquisition of Office Laptops for Personnel Expansion (New Building)   | IMD | NO | NP-53.5 Agency-to-Agency          | August    | N/A   | August    | August    | GoP | 1,500,000.00 | -            | 1,500,000.00 |  |
| P38 | Acquisition of Network Attached Storage (NAS) supporting up to eight (8) terabyte as temporary local area network (LAN)(New Building)  | IMD | NO | NP-53.9 - Small Value Procurement | May       | N/A   | May       | May       | GoP | 80,000.00    | 80,000.00    | -            |  |
| P39 | Acquisition of Uninterrupted Power Supply (UPS) (New Building)   | IMD | NO | NP-53.9 - Small Value Procurement | May       | N/A   | May       | May       | GoP | 60,000.00    | 60,000.00    | -            |  |
| P40 | Acquisition of Six (6)-socket Surge Protectors (2 meters)  | IMD | NO | NP-53.9 - Small Value Procurement | May       | N/A   | May       | May       | GoP | 100,000.00   | 100,000.00   | -            |  |
| P41 | Acquisition of Wi-Fi Routers supporting Wi-Fi 6 (New Building)   | IMD | NO | NP-53.9 - Small Value Procurement | May       | N/A   | May       | May       | GoP | 210,000.00   | 210,000.00   | -            |  |
| P42 | Acquisition of Extenders for Wi-Fi Routers supporting Wi-Fi 6 (New Building)   | IMD | NO | NP-53.9 - Small Value Procurement | May       | N/A   | May       | May       | GoP | 28,000.00    | 28,000.00    | -            |  |
| P43 | Acquisition of 24-port 10/100/1000 Mbps Gigabit Network Switches (New Building)  | IMD | NO | NP-53.9 - Small Value Procurement | May       | N/A   | May       | May       | GoP | 56,000.00    | 56,000.00    | -            |  |
| P44 | Acquisition and installation of high speed, fiber optic and dedicated internet service with minimum bandwidth speed of 100mbps (New Building)  | IMD | NO | Competitive Bidding               | March     | March | April     | April     | GoP | 1,300,000.00 | 1,300,000.00 | -            |  |
| P45 | Acquisition and installation of Digital Private Automatic Branch Exchange (PABX) / Phone Call Management System, supporting Voice over Internet Protocol (VoIP)                            | IMD | NO | Competitive Bidding               | March     | March | March     | March     | GoP | 3,500,000.00 | 3,500,000.00 | -            |  |
| P48 | Supplies and Materials (available in DBM-PS)   | CDD | NO | NP-53.5 Agency-to-Agency          | N/A       | N/A   | May       | May       | GoP | 18,250.55    | 18,250.55    | -            |  |
| P49 | Supplies and Materials   | CDD | NO | Shopping                          | N/A       | N/A   | May       | May       | GoP | 1,960.00     | 1,960.00     | -            |  |
| P50 | Two-day Rental of Photo and Video Services (Projection and Documentation)  | CDD | NO | NP-53.9 - Small Value Procurement | September | N/A   | September | September | GoP | 70,000.00    | 70,000.00    | -            |  |
| P51 | Rental of LED Wall w/ Teleprompter for 2 days  | CDD | NO | NP-53.9 - Small Value Procurement | September | N/A   | September | September | GoP | 140,000.00   | 140,000.00   | -            |  |
| P52 | Photobooth Rental  | CDD | NO | NP-53.9 - Small Value Procurement | September | N/A   | September | September | GoP | 10,000.00    | 10,000.00    | -            |  |
| P53 | Customized Lanyard   | CDD | NO | NP-53.9 - Small Value Procurement | September | N/A   | September | September | GoP | 12,500.00    | 12,500.00    | -            |  |
| P54 | Tarpaulin (with stand)   | CDD | NO | NP-53.9 - Small Value Procurement | September | N/A   | September | September | GoP | 5,000.00     | 5,000.00     | -            |  |

|              |  |     |    |                                      |       |     |           |           |     |                      |                      |                      |  |
|--------------|--|-----|----|--------------------------------------|-------|-----|-----------|-----------|-----|----------------------|----------------------|----------------------|--|
| P55          | Supplies and Materials (available in DBM-PS)   | CDD | NO | NP-53.5 Agency-to-Agency             | N/A   | N/A | September | September | GoP | 3,296.74             | 3,296.74             | -                    |  |
| P56          | Supplies and Materials   | CDD | NO | Shopping                             | N/A   | N/A | September | September | GoP | 1,650.00             | 1,650.00             | -                    |  |
| P57          | One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication with Large Meeting and Webinar | CDD | NO | NP-53.9 - Small Value Procurement    | N/A   | N/A | N/A       | N/A       | GoP | 308,186.65           | 308,186.65           | -                    | For approval of BAC to be charged against the continuing 2021 Fund |
| P58          | High End Laptops 2 Units   | CDD | NO | NP-53.9 - Small Value Procurement    | March | N/A | March     | March     | GoP | 270,000.00           | 270,000.00           | -                    | to be charged against the continuing 2021 Fund                     |
| P59          | Hiring of Consultant for the Enhancement of the Public Specialist Certification Course Program                   | CDD | NO | NP-53.7 Highly Technical Consultants | N/A   | N/A | April     | April     | GoP | 900,000.00           | 900,000.00           | -                    |  |
| P60          | Plaques for Speakers   | CDD | NO | NP-53.9 - Small Value Procurement    | July  | N/A | July      | July      | GoP | 70,000.00            | 70,000.00            | -                    |  |
| P62          | Customized Coaster (Tokens/prize for training activities)  | CDD | NO | NP-53.9 - Small Value Procurement    | July  | N/A | July      | July      | GoP | 96,000.00            | 96,000.00            | -                    |  |
| P63          | Courier Service for Tokens and Special Awards  | CDD | NO | NP-53.9 - Small Value Procurement    | March | N/A | March     | March     | GoP | 163,141.20           | 163,141.20           | -                    |  |
| P64          | CSE for CDD  | CDD | NO | NP-53.5 Agency-to-Agency             | N/A   | N/A | March     | March     | GoP | 224,211.65           | 224,211.65           | -                    |  |
| P65          | Supply, Delivery, and Installation of CCTV Cameras for GPPB-TSO  | AD  | NO | NP-53.9 - Small Value Procurement    | March | N/A | March     | March     | GoP | 10,000.00            | 10,000.00            | -                    |  |
| P66          | Lease of Parking Spaces for the GPPB-TSO Service Vehicles for one (1) year                                       | AD  | NO | NP-53.9 - Small Value Procurement    | March | N/A | March     | March     | GoP | 140,000.00           | 140,000.00           | -                    |  |
| P67          | Supply, Delivery, and Installation of Acrylic Barriers (3mm) for GPPB-TSO  | AD  | NO | NP-53.9 - Small Value Procurement    | March | N/A | March     | March     | GoP | 45,000.00            | 45,000.00            | -                    |  |
| P68          | Supply, Delivery, and Installation of GPPB-TSO Bulletin Glass Board  | AD  | NO | NP-53.9 - Small Value Procurement    | March | N/A | March     | March     | GoP | 35,000.00            | 35,000.00            | -                    |  |
| P69          | Laptop Stand/Riser (Special Tokens for Trainers and Invited Resource Speakers and Guests)                        | CDD | NO | NP-53.9 - Small Value Procurement    | July  | N/A | July      | July      | GoP | 165,999.00           | 165,999.00           | -                    |  |
| P70          | Ring Light with Phone Holder (Special Tokens for Trainers and Invited Resource Speakers and Guests)              | CDD | NO | NP-53.9 - Small Value Procurement    | July  | N/A | July      | July      | GoP | 143,034.00           | 143,034.00           | -                    |  |
| P71          | Supply, Delivery and Installation of Steel Rack Shelves for GPPB-TSO   | AD  | NO | NP-53.9 - Small Value Procurement    | March | N/A | April     | May       | GoP | 10,000.00            | 10,000.00            | -                    |  |
| P72          | Supply and Delivery of Meals for GPPB-TSO Meetings, Trainings and Activities                                     | AD  | NO | NP-53.9 - Small Value Procurement    | June  | N/A | June      | June      | GoP | 308,000.00           | 308,000.00           | -                    |  |
| <b>TOTAL</b> |  |     |    |                                      |       |     |           |           |     | <b>54,704,044.15</b> | <b>32,096,044.15</b> | <b>22,300,000.00</b> |  |

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**End-User Representative:**

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