

Commission on Audit

Consolidated Quarterly Report o Government Projects/Programs/Activities  
For the 3rd Quarter, CY 2021

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	Number of Extensions	Target Date of Completion	Percentage of Completion	Project Status		Remarks
								As of (Date)	Total Cost Incurred to Date	
Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	1. Consultation Trainings and Other Procurement Related Training-Workshops (MOA with DBM)	Antipolo, Rizal and Makati City	8,200,000.00	08-Oct-19	-	December 31, 2021	32.35%	September 30, 2021	2,653,016.79	<p>Second Batch of Online Knowledge and Skills Enhancement Training Workshop and Online Year-End Activities/Post-Consultation Activities for GPPB Recognized Trainers shall be charged against GAA</p> <p>Correction in 2020 Report: No realignment was made from MOOE to CO for the procurement of AV/Conference System and high-end laptops. Said transaction was applied in GAA.</p> <p>Three (3) units of high-end laptop for procurement in 2021</p>
Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	2. Development of AVPs and IEC Materials	N/A	2,000,000.00	28 Dec 18	3	January 31, 2021	100.00%	September 30, 2021	1,991,268.42	<p>Amount was obligated to PCOO on 2018. Original MOA validity was until 31 July 2019, but has been extended thrice through Supplemental MOAs until 31 January 2021.</p> <p>Final Project deliverables were formally transmitted to GPPB-TSO on 15 March 2021</p> <p>Total Disbursement for 2021 is Php 224,725.42</p> <p>Total unexpended balance is Php 8,731.58</p> <p>Return of unexpended balance per DV GPPB-TSO 21-08-0016, Check No. 1014083 dated 20 August 2021, and GPPB-TSO OR No. 0368981 dated 29 September 2021.</p> <p>The Php 0.54 difference between amount requested from DBM and amount released per NCA will revert back to the Bureau of Treasury at year end.</p>

Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	3. Government Procurement Policy Board-Technical Support Office Building Project	UP, Commonwealth Avenue, Quezon City	309,244,759.42	26 Dec 19	2	November 30, 2021	40.18%	August 25, 2021	124,244,628.41	<p>Figures are based on the Monthly Accomplishment Report as of 25 August 2021, approved and submitted by DPWH through its Building and Special Project Management Cluster-Unified Project Management Office. The said office provides technical assistance to GPPB-TSO in the construction management /supervision of the building project. Project accomplishment is based on the proposed revised construction schedule No. 2 (due to Variation Order No. 1) approved by DPWH. The V.O. No. 1 is subject to the concurrence of GPPB-TSO.</p>
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