

Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Procurement of General Support Services (Security Services) for GPPB-TSO New Building	AD	NO	Competitive Bidding	July	July	August	September	GoP	6,000,000.00	6,000,000.00	-	
P02	Procurement of General Support Services (Janitorial Services) for GPPB-TSO New Building	AD	NO	Competitive Bidding	July	July	August	September	GoP	1,950,000.00	1,950,000.00	-	
P03	Supply, Delivery and Installation of Furniture, Furnishings and Equipment for the new GPPB-TSO Building	AD	NO	Competitive Bidding	August	August	September	October	GoP	49,400,000.00	-	49,400,000.00	
<b>CONSULTING SERVICES</b>													
P04	Hiring of Consultant for the Enhancement of the Public Procurement Specialist Certification Course Program	CDD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	900,000.00	900,000.00	-	
P05	Engagement of an Interior Designer for the New GPPB-TSO Building	AD	NO	Competitive Bidding	June	June	July	August	GoP	9,700,000.00	-	9,700,000.00	
P06	Engagement of Consulting Services for the Development of Human Resource Managed Information System (HRMIS) and other Administrative programs and systems / Building Integration System	IMD	NO	Competitive Bidding	August	August	October	October	GoP	1,000,000.00	1,000,000.00	-	
P07	Consultancy Services for the Review, Assessment, Improvement, and Maintenance of the Web/Online Application System for the Automated Procurement Forms, 1 Lot	PMD	NO	Direct Contracting	October	October	November	November	GoP	600,000.00	600,000.00	-	Source-out from October 2020 Market Study with provision of inflation at 10%.
<b>ICT PROJECTS</b>													
P08	Leased Line Subscription (Internet Service for Units 2504-2506 and 2508)	IMD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	350,000.00	350,000.00	-	
P09	Acquisition and Installation of high speed, fiber optic and dedicated internet service with minimum bandwidth speed of 100Mbps (New Building), 1 lot	IMD	NO	Competitive Bidding	June	June	August	August	GoP	1,300,000.00	-	1,300,000.00	
P10	Acquisition and Installation of Digital Private Automatic Branch Exchange (PABX) / Phone Call Management System, supporting Voice over Internet Protocol (VoIP) (New Building), 1 lot	IMD	NO	Competitive Bidding	July	July	September	September	GoP	3,500,000.00	-	3,500,000.00	
P11	Acquisition of Network Attached Storage (NAS) supporting up to eight (8) terabyte as temporary local area network (LAN) (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	80,000.00	-	80,000.00	
P12	Acquisition of 24-port 10/100/1000 Mbps Gigabit Network Switches (New Building), 7 units	IMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	56,000.00	-	56,000.00	
<b>ICT EQUIPMENT</b>													
P13	Acquisition of Wi-Fi Routers supporting Wi-Fi 6 (New Building), 14 units	IMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	210,000.00	-	210,000.00	
P14	Acquisition of Extenders for Wi-Fi Routers supporting Wi-Fi 6 (New Building), 14 units	IMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	28,000.00	-	28,000.00	
P15	Acquisition of High Capacity / High Volume Desktop Servers (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	500,000.00	-	500,000.00	
<b>SOFTWARE AND APPLICATION</b>													
P16	Acquisition of Graphics and Video Editing Software	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	90,000.00	90,000.00	-	
P17	Acquisition of project management and monitoring applications, 15 units	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	140,658.00	140,658.00	-	
P18	Acquisition of Antivirus and Firewall Security Software, 80 units	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	320,000.00	320,000.00	-	
<b>WEBHOSTING</b>													
P19.1	Web Hosting Services for GPPB Website	IMD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	150,000.00	150,000.00	-	
P19.2	Web Hosting Services for GPPB Online Portal	IMD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	150,000.00	150,000.00	-	
<b>OFFICE SUPPLIES AND EQUIPMENT</b>													
P20	Pedestal Cabinet, 14 pieces	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	210,000.00	210,000.00	-	
P21	Office Equipment (2 units of Paper Shredder and Water Dispenser)	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	45,000.00	-	45,000.00	
P22	Acquisition of Six (6)-socket Surge Protectors (2 meters), 50 units	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	100,000.00	-	100,000.00	
P23	Acquisition of Uninterrupted Power Supply (UPS) (New Building), 20 units	IMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	60,000.00	-	60,000.00	
P24	Drugs and Medicines Expenses	AD	NO	Shopping	N/A	N/A	As need arises	As need arises	GoP	10,000.00	10,000.00	-	
P25	Other Supplies and Materials Expenses	AD	NO	Shopping	N/A	N/A	As need arises	As need arises	GoP	400,000.00	400,000.00	-	



P53.1	Procurement of Plaques	OED	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	30,000.00	30,000.00	-	
P53.2	Procurement of Lei with Ethnic Design	OED	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	20,000.00	20,000.00	-	
P54	Airfare, Local	CDD, LRD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	As need arises	As need arises	GoP	330,000.00	330,000.00	-	
P55	GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	100,000.00	100,000.00	-	
P56	Renewal of Lex Libris Online Access	LRD	No	Direct Contracting	N/A	N/A	January	January	GoP	110,000.00	110,000.00	-	
P57	Venue for Midyear GPPB Meeting (outside Metro Manila)	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	260,000.00	260,000.00	-	
P58	Tokens for GPPB & IATWG Members and Development Partners, 200 pieces	SD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	150,000.00	150,000.00	-	
P59	Awards and Incentives	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	December	GoP	100,000.00	100,000.00	-	
P60	Venue for Year End Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	90,000.00	90,000.00	-	
P61	Advertising	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	500,000.00	500,000.00	-	
P62	Printing and Binding of other related documents	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	100,000.00	100,000.00	-	
P63	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As need arises	As need arises	GoP	600,000.00	600,000.00	-	
P64	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	400,000.00	400,000.00	-	
<b>Items Available in DBM-PS</b>													
P65	Acquisition of Office Productivity Software (Preferably Office 365 E5 and E3 Licenses, including email hosting for other official GPPB email addresses)	IMD	NO	NP-53.5 Agency-to-Agency	January	January	February	February	GoP	1,213,000.00	1,213,000.00	-	Depending on the number of employees
P66	Acquisition of Office Laptops for Personnel Expansion (New Building), 25 Units	IMD	NO	NP-53.5 Agency-to-Agency	August	August	September	September	GoP	1,500,000.00	-	1,500,000.00	A-to-A with DBM Procurement Service
P67	Common-Use Supplies and Equipment	GPPB- TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Need Arises	As Need Arises	GoP	1,462,951.27	1,462,951.27	-	A-to-A with DBM Procurement Service
<b>TOTAL</b>										<b>105,518,527.55</b>	<b>39,039,527.55</b>	<b>66,479,000.00</b>	

**Prepared by:**

**Reviewed by:**

**JENNI LYN L. AGUILAR**  
Member, BAC Secretariat

**ELLAINE JANICA T. GALIAS**  
Alternate Head, BAC Secretariat

**Recommended for Approval by:**

**MARIA DIONESIA A. RIVERA – GUILLERMO**  
BAC Chairperson

**MARIA LORA T. ALVAREZ - HORTILLAS**  
BAC Vice Chairperson

**NOELLE ANNE E. BARRIOS- DE LEON**  
Alternate Member

**RANDY E. FLORES**  
Member and OIC of the Information Management Division

**End-user Representatives:**

**ANDREW M. FELIPE**  
Administrative and Finance Divisions

**MONICA MARIE A. SADIA**  
Capacity Development Division

**MARIES M. ZALUN**  
Legal and Research Division

**IAN MOISES S. LARANJO**  
Office of the Executive Director

**JERICKSON A. REYES**  
Performance Monitoring Division

**LIZA E. VEGA**  
Secretariat Division

**Approved by:**

**ROWENA CANDICE M. RUIZ**  
Head of the Procuring Entity