

Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2021 (1st Update)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	GPPB-TSO Building Site Development, 1 Lot	IMD	NO	Competitive Bidding	August	September	October	October	GoP	27,113,000.00	-	27,113,000.00	Funds to be transferred to the Department of Public Works and Highways
P02	CONSULTING SERVICES												
P02.1	Consultancy Services for the Design and Development of a Web/Online Application for the Automation of the Procurement Planning and Monitoring Forms	PMD	NO	Competitive Bidding	August	August	October	October	GoP	3,000,000.00	3,000,000.00	-	To be sourced from the 2020 GAA
P02.2	Consultancy Services for the Improvement of the Online Training Management System	CDD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	400,000.00	400,000.00	-	
P02.3	Consultancy Services (Goods, Infrastructure and Consulting Services) for the Review of Possible Amendment of the Generic Procurement Manual, Republic Act No. 9184 & its 2016 revised IRR	LRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	August	August	GoP	1,000,000.00	1,000,000.00	-	
P02.4	Consultancy Services for the Development of Enhanced Query Management System	IMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	500,000.00	500,000.00	-	
P02.5	Consultancy Services for the Conduct of QMS – Related Planning, Training and Process Improvement Workshops	IMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	50,000.00	50,000.00	-	
P02.7	Consultancy Services for the Continuation, Contingency, and Maintenance of the Design and Development of a Web/Online Application for the Automation of the Procurement Planning and Monitoring Forms	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	520,000.00	520,000.00	-	
P03	ICT EQUIPMENT, MATERIALS, SOFTWARE/LICENSES												
P03.1	AV System	CDD	NO	Competitive Bidding	August	August	October	October	GoP	3,000,000.00	-	3,000,000.00	To be sourced from the 2020 GAA Increase in ABC from 2,000,000.00
P03.2	High Capacity / High Volume Desktop Servers for Mails and Storage, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	500,000.00	-	500,000.00	
P03.3	Digital Single-Lens Reflex (DSLR) Cameras, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	200,000.00	-	200,000.00	
P03.4	High-end Laptop, 4 Units	IMD, CDD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	570,000.00	-	570,000.00	270,000.00 for 2 Units (CDD); 300,000.00 for 2 Units (IMD)
P03.6	Router	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	30,000.00	-	30,000.00	To be sourced from the 2020 GAA
P03.7	Office Productivity Software (Office 365 E3 License) including hosting of other Official GPPB-TSO emails	IMD	NO	Direct Contracting	N/A	N/A	August	August	GoP	109,500.00	109,500.00	-	To be sourced from the 2020 GAA; Re-alignment of funds originally allocated for the Procurement of Consulting Services for the Development of a Mobile Application for GPRA Laws, Rules and Opinions
P03.8	Firewall License	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	50,000.00	50,000.00	-	To be sourced from the 2020 GAA; Re-alignment of funds originally allocated for the Procurement of Consulting Services for the Development of a Mobile Application for GPRA Laws, Rules and Opinions
P17	Customized USB Card Type, 150 pieces	SD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	60,000.00	60,000.00	-	To be sourced from the 2020 GAA
P18	Software Application for Graphics Design and Video Editing (1-Year Subscription), 2 units/lots	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	GoP	60,000.00	60,000.00	-	30,000.00 to be sourced from 2020 GAA
P04	ICT ITEMS AVAILABLE IN PS-DBM												A-to-A with DBM-Procurement Service
P04.1	Mobile Multimedia Projectors, 2 Units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	GoP	20,000.00	-	20,000.00	1 unit removed (CDD)
P04.2	Mid-Range Laptops, 38 Units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September	GoP	2,280,000.00	-	2,280,000.00	
P04.3	Document Camera, 1 Unit	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	GoP	40,000.00	-	40,000.00	
P05	CDD PROJECT A: PROCUREMENT SUMMIT												
P07	TRAINING SUPPLIES AND MATERIALS												
P07.4	Plaques, 100 pieces	CDD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	100,000.00	100,000.00	-	
P07.5	Bamboo Tumbler, 300 pieces	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	225,000.00	225,000.00	-	
P07.6	Bamboo Mugs, 300 pieces	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	180,000.00	180,000.00	-	
	LEASE OF VENUE												
P23	Lease of Venue for the Year-end Assessment/Activities	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	420,000.00	420,000.00	-	Change Schedule of Activity from December 2021 to October 2021
P25	Lease of Venue for Year End Meeting, 1 Lot	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	90,000.00	90,000.00	-	
P30	WEB HOSTING SERVICES												
P30.1	Website	IMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	150,000.00	150,000.00	-	
P30.2	Development of Other Online Systems and/or transfer of Hosting of Systems developed for GPPB	IMD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	150,000.00	150,000.00	-	

P31	OFFICE SUPPLIES AND EQUIPMENT													
P31.1	Paper Shredder, 2 Units	LRD, OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	29,900.00	14,900.00	15,000.00	1 Unit for LRD: PHP15,000.00 1 Unit for OED: PHP14,900.00	
P31.2	Filing Cabinet, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	10,000.00	10,000.00	-		
P31.3	Other Supplies and Materials Expenses (Items not available at PS-DBM)	AD	NO	Shopping (b)	N/A	N/A	N/A	As need arises	GoP	487,000.00	487,000.00	-	To be sourced from the 2020 and 2021 GAA	
P32	REPAIR AND MAINTENANCE													
P32.1	Repair and Maintenance of Aircondition Units	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	200,000.00	200,000.00	-		
P32.2	Repair and Maintenance of Motor Vehicle, Including Supply, Delivery and Installation of Motor Battery and Tires	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	500,000.00	500,000.00	-		
P32.3	Repair and Maintenance of Furniture and Fixture	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	115,000.00	115,000.00	-		
P32.4	Repair and Maintenance of Other Property, Plant and Equipment	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	120,000.00	120,000.00	-		
P33	RENTAL SERVICES													
P33.2	Lease of Photocopier/ Printer (Black and White), 1 Unit	IMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	150,000.00	150,000.00	-		
P33.3	Lease of Colored Photocopy / Printers, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	300,000.00	300,000.00	-		
	OTHER SUPPLIES, MATERIALS, AND SERVICES													
P12	Supply and Delivery of Handsfree Thermometer	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	5,000.00	5,000.00	-	To be sourced from the 2020 GAA	
P13	GPPB-TSO Loyalty Awards Souvenirs (Loyalty Pins and Bronze Ring Band)	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	GoP	35,000.00	35,000.00	-	To be sourced from the 2020 GAA	
P14	Supply and Delivery of Individual Emergency Kit for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00	-	To be sourced from the 2020 GAA	
P15	Cost of Service for the hiring of Transcriptionist/s for the Documentation of the Possible Amendment of Republic Act No. 9184 & its 2016 IRR	LRD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	80,000.00	80,000.00	-		
P20	Bookbinding for GPPB/IATWG Minutes/Resolutions, Circulars and Non-Policy Opinions, 1 Lot	SD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	5,000.00	5,000.00	-		
P22	Environment/Sanitary Services (Pest Control)	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	60,000.00	60,000.00	-		
P24	Tokens for GPPB Members and Development Partners, 200 pieces	SD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	150,000.00	150,000.00	-		
P26	Drugs and Medicines	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	10,000.00	10,000.00	-		
P27	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As need arises	As need arises	GoP	587,035.60	587,035.60	-	PHP187,035.60 to be sourced from 2020 GAA; PHP400,000.00 to be sourced from 2021 GAA	
P28	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	300,000.00	300,000.00	-		
P29	Fuel, Oil and Lubricants	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	As need arises	As need arises	GoP	600,000.00	600,000.00	-		
P34	Airfare, Local	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	977,000.00	977,000.00	-		
P35	Airfare, Foreign	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00	-		
P36	Postage and Mailing Services	AD, PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	110,000.00	110,000.00	-	A-to-A with Philippine Postal Corporation	
P37	Common-Use Supplies and Equipment	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	611,735.50	611,735.50	-	A-to-A with DBM-Procurement Service; PHP544,100.00 to be sourced from 2020 GAA	
P38	Two (2) Seater Office Round Table	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-		
P39	SUPPLY AND DELIVERY OF GPPB-TSO EMPLOYEE RECOGNITION, LOYALTY, AND SPECIAL AWARD SOUVENIRS													
P39.1	Plaques (Lot 1)	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	20,000.00	20,000.00	-		
P39.2	Lei with Ethnic Design (Lot 2)	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	18,000.00	18,000.00	-		
P40	Outsourcing of Psychometric Examination Services	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	85,500.00	85,500.00	-		
									TOTAL	47,041,671.10	13,273,671.1	33,768,000.00		

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