

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending April, 2020

Department : Department of Budget and Management (DBM)  
 Agency : Government Procurement Policy Board-Technical Support Office  
 Operating Unit : < not applicable >  
 Organization : 06 002 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	225,528,494.38	223,528,494.38	99 %	12,547,716.77	6 %	13,172,877.66	6 %	105 %
Government Procurement Policy	225,528,494.38	223,528,494.38	99 %	12,547,716.77	6 %	13,172,877.66	6 %	105 %
< not applicable >	225,528,494.38	223,528,494.38	99 %	12,547,716.77	6 %	13,172,877.66	6 %	105 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	973,326.56	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	314,988.47	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	658,338.09	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	223,500,846.00	221,500,846.00	99 %	12,092,104.58	5 %	11,743,938.91	5 %	97 %
PS	36,872,846.00	36,872,846.00	100 %	11,234,280.98	30 %	10,886,115.31	30 %	97 %
MOOE	65,028,000.00	63,028,000.00	97 %	857,823.60	1 %	857,823.60	1 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	121,600,000.00	121,600,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,027,648.38	2,027,648.38	100 %	455,612.19	22 %	455,612.19	22 %	100 %
PS	413,505.24	413,505.24	100 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,607,023.14	1,607,023.14	100 %	455,612.19	28 %	455,612.19	28 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	7,120.00	7,120.00	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

Recommending Approval:

Approved By:

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 MARIA LOURDES S. HERNANDEZ  
 Accountant III  
 Date:

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 MILA C. MANALASTAS  
 OIC - Chief Administrative Officer of the Administrative Division  
 Date:

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 KRISTOFFER MARC JEROME D. MANAPSAL  
 OIC - Chief Administrative Officer of the Finance Division  
 Date: