

D. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 219,268,000  
 =====

New Appropriations, by Program  
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 14,489,000	P 45,897,000		P 60,386,000
Support to Operations	2,180,000	2,059,000	121,600,000	125,839,000

Operations	15,971,000	17,072,000	33,043,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	15,971,000	17,072,000	33,043,000
TOTAL NEW APPROPRIATIONS	P 32,640,000 P	65,028,000 P	121,600,000 P 219,268,000

Special Provision(s)

1. Reporting and Posting Requirements. The Government Procurement Policy Board - Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,489,000 P	45,897,000 P		P 60,386,000
Sub-total, General Administration and Support	14,489,000	45,897,000		60,386,000
Support to Operations				
Information and communications technology systems services	2,180,000	2,059,000	1,600,000	5,839,000
Project(s)				
Locally-funded Project(s)			120,000,000	120,000,000
Construction of GPPB Building			120,000,000	120,000,000
Sub-total, Support to Operations	2,180,000	2,059,000	121,600,000	125,839,000
Operations				
Efficient Government Operations	15,971,000	17,072,000		33,043,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	15,971,000	17,072,000		33,043,000

Technical and administrative support  
to the Government Procurement Policy  
Board thru Legal and Research,  
Capacity Development and Performance  
Monitoring Services

15,971,000	17,072,000	33,043,000
-----	-----	-----
15,971,000	17,072,000	33,043,000
-----	-----	-----
P 32,640,000 P	65,028,000 P	121,600,000 P
-----	-----	-----
219,268,000		

Sub-total, Operations

TOTAL NEW APPROPRIATIONS

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,568

Total Permanent Positions

24,568

Other Compensation Common to All

Personnel Economic Relief Allowance

936

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

234

Mid-Year Bonus - Civilian

2,048

Year End Bonus

2,048

Cash Gift

195

Productivity Enhancement Incentive

195

Step Increment

61

Total Other Compensation Common to All

6,557

Other Benefits

PAG-IBIG Contributions

47

PhilHealth Contributions

227

Employees Compensation Insurance Premiums

47

Total Other Benefits

321

Non-Permanent Positions

1,194

Total Personnel Services

32,640

Maintenance and Other Operating Expenses

Travelling Expenses

6,463

Training and Scholarship Expenses

14,257

Supplies and Materials Expenses

3,465

Utility Expenses

1,434

Communication Expenses	1,032
Awards/Rewards and Prizes	605
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	1,685
General Services	180
Repairs and Maintenance	500
Taxes, Insurance Premiums and Other Fees	510
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	4
Representation Expenses	1,200
Rent/Lease Expenses	32,281
Subscription Expenses	632
Other Maintenance and Operating Expenses	300
	-----
Total Maintenance and Other Operating Expenses	65,028
	-----
Total Current Operating Expenditures	97,668
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	120,000
Machinery and Equipment Outlay	1,600
	-----
Total Capital Outlays	121,600
	-----
TOTAL NEW APPROPRIATIONS	219,268
	=====