

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 December 31

Department: Department of Budget and Management (DBM)
 Appropriations: Current Year Appropriations
 Agency: Government Procurement Policy Board
 Operating Unit: N/A
 Organization Code (UACS): 060020000000
 Report Status: PENDING

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance as of Dec 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Efficient Government Operations													
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	310100000000000000												
Outcome Indicator													
1. Percentage of Agency Performance Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		-	-	-	15%	15%	-	-	-	25.06%	25.06%	10.06%	25.06% (100 out of 399 agencies)
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	80%	80%	-	-	-	225.00%	225.00%	145%	225.00% (18 out of 8 target) policy recommendations submitted to the GPPB were approved. The additional number of increase in the actual accomplishment for CY 2019 is due to the influx of requests from other government agencies on procurement related concerns.
2. Percentage of agencies evaluated under APCPI system		-	-	-	20%	20%	-	-	-	30.33%	30.33%	10.33%	30.33% (121 out of 399) agencies were evaluated under the APCPI System.
3. Percentage of target numbers of agencies covered by training or professionalization program		-	-	-	70%	70%	-	-	-	90.00%	90.00%	20.00%	90.00% (144 out of 160 target) agencies, comprise of NGAs, GOCCs/GFIs, SUCs, LGUs and Private Sectors were covered by training or professionalisation program.

Prepared by: *[Signature]*
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In coordination with:
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 Date:

Approved by: *[Signature]*
 Dep. Exec. Director ELMIRA S. CRUZ-CAISIDO
 Agency Head / Department Secretary
 Date: