

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

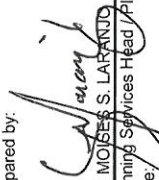
Department: Department of Budget and Management (DBM)
 Appropriations: Current Year Appropriations
 Agency: Government Procurement Policy Board
 Operating Unit: N/A
 Organization Code (UACS): 0600200000000
 Report Status: PENDING


Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance as of Sept 30 of 2019	Accomplishment Rate	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				Total
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14	
Part A														
I. Operations														
OO : Efficient Government Operations														
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM														
Outcome Indicator														
1. Percentage of Agency Performance Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		-	-	-	15%	15%	-	-	10.53%	-	-	-	70.20%	10.53% (42 out of 399 agencies) 2018 APCPI results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better
Output Indicators														
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	80%	80%	-	-	162.50%	-	-	-	203.13%	162.50 % (13 out of 8 target) policy recommendations submitted to the GPPB were approved.
2. Percentage of agencies evaluated under APCPI system		-	-	-	20%	20%	-	-	11.28%	-	-	-	56.40%	11.28% (45 out of 399) agencies were evaluated under the APCPI System.
3. Percentage of target numbers of agencies covered by training or professionalization program		-	-	-	70%	70%	-	-	87.50%	-	-	17.50%	125.00%	87.50% (140 out of 160 target) agencies, comprise of NGAs, GOCCs/GFIS, SUCs, LGUs and Private Sectors were covered by training or professionalisation program.
											Overall Ave.	113.68%		

Prepared by:

In coordination with:

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 Date:


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 Date:


 Dep. Exec. Director ELMIRA S. CRUZ-CAISIDO
 Agency Head/ Department Secretary
 Date: