

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Budget and Management (DBM)
 Appropriations: Current Year Appropriations
 Agency: Government Procurement Policy Board-Technical Support Office
 Operating Unit: N/A
 Organization Code (UACS): 060020000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
Part A															
I. Operations															
OO : Efficient Government Operations															
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM															
3101000000000000															
Outcome Indicator															
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00"															
or better		-	-	-	12%	12%	-	-	-	23%	23%	11%	Positive variance for evaluated agencies with of at least "2" is attributed to the conduct of Confirmator's training in CY 2018. During this training 45 agencies were evaluated and confirmed during this exercise.		
Output Indicators															
1. Percentage of procurement policy recommendations approved by the GPPB															
		-	-	-	80%	80%	-	-	-	160%	160%	80%	Increase in the actual accomplishments for CY 2018 is due to the influx of requests from other government agencies.		
2. Percentage of agencies evaluated under APCPI system															
		-	-	-	15%	15%	-	-	-	25%	25%	10%	Positive variance for evaluated agencies is attributed to the conduct of Confirmator's training in CY 2018. During this training 45 agencies were evaluated and confirmed during this exercise.		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
3. Percentage of target number of agencies covered by training or professionalization program	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
			70%	70%	70%	-	70%	-	-	-	117%	117%	47%	Additional training were conducted to address the high demand for procurement training.

Prepared By: 

In coordination with:

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 Planning Services Head
 Date: 24/Jan/2019

Mila Manalastas
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 Date: 24/Jan/2019

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