

Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Teambuilding	AFD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GAA	294,000.00	294,000.00	-	-
P02	Printer Toner (Kyocera)	AFD	Direct Contracting	N/A	N/A	March	March	GAA	125,000.00	125,000.00	-	-
P03	Office Equipment	AFD	Shopping	N/A	N/A	N/A	June	GAA	11,000.00	11,000.00	-	-
P04	Postage and Deliveries	AFD/ PMD	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GAA	270,000.00	270,000.00	-	-
P05	Aircon Maintenance	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GAA	36,000.00	36,000.00	-	-
P06	Pest Control	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	28,000.00	28,000.00	-	-
P07	Motor Vehicle Repair and Maintenance	AFD	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GAA	150,000.00	150,000.00	-	-
P08	Motor Battery / Tires	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GAA	30,000.00	30,000.00	-	-
P09	Office Furnitures/ Fixtures	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GAA	30,000.00	30,000.00	-	-
P10	Lease of Parking Space	AFD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	168,000.00	168,000.00	-	-
P11	Printer/ Copier Rental	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	300,000.00	300,000.00	-	-
P12	Website Maintenance	AFD	NP-53.9 - Small Value Procurement	June	N/A	N/A	June	GAA	126,000.00	126,000.00	-	-
P13	Cultural and Athletic Activities (including Costumes and Uniforms)	AFD	NP-53.9 - Small Value Procurement	August	N/A	N/A	August	GAA	73,500.00	73,500.00	-	-
P14	Motor Vehicle	AFD	Competitive Bidding	March	March	March	March	GAA	3,300,000.00	-	3,300,000.00	-
P15	GPPB-TSO Building Construction	AFD	Competitive Bidding	May	May	May	May	GAA	200,000,000.00	-	200,000,000.00	-
CDD Project A												
P16	Lease of Venue with Meals (Live-out)	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	934,500.00	934,500.00	-	-
P17	Two-day Rental of Video Projection/Documentation Services for the "Procurement Summit" (including Side LED Panel)	CDD	NP-53.9 - Small Value Procurement	January	N/A	N/A	January	GAA	70,000.00	70,000.00	-	-
P18	Rental of LED Wall (for 2 days)	CDD	NP-53.9 - Small Value Procurement	January	N/A	N/A	January	GAA	70,000.00	70,000.00	-	-
P19	Tarpaulin (without Stand)	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	2,000.00	2,000.00	-	-
P20	Tokens for Speakers	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	5,000.00	5,000.00	-	-
CDD Projects B, C, and D												
P21	Lease of Venue with Accommodation & Meals (Live-in) Batches 1 and 2 - Metro Manila	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	1,352,000.00	1,352,000.00	-	-
P22	Lease of Venue with Meals - 3 Batches - Metro Manila	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	378,000.00	378,000.00	-	-
P23	Lease of Venue with Accommodation (for Secretariat) & Meals (Live-out) 4 Batches	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GAA	1,324,800.00	1,324,800.00	-	-
P24	Printing and Softbinding of Materials	CDD/ PMD	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GAA	237,060.00	237,060.00	-	-
P25	Training Bags	CDD	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GAA	82,000.00	82,000.00	-	-
P26	Internet Service Provider	IMD	NP-53.9 - Small Value Procurement	October	N/A	N/A	October	GAA	342,000.00	342,000.00	-	-

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PMD Project A												
P27	Lease of venue - Live-out 1 day (Training on the Use of Revised/Updated APCPI System) - 9 Batches for NCR	PMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GAA	598,500.00	598,500.00	-	-
P28	Lease of venue - Live-in 2 days (Training on the Use of Revised/Updated APCPI System) - 3 Batches	PMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GAA	1,045,000.00	1,045,000.00	-	-
P37	Lease of venue - Live-in/Live-out 2 days (Training/Updating of Confirmators) - 3 Batches	PMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GAA	462,800.00	462,800.00	-	-
P29	Venue for Year-End Meeting	SD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GAA	90,000.00	90,000.00	-	-
P30	Tokens for the GPPB Year-End Meeting	SD	NP-53.9 - Small Value Procurement	December	N/A	N/A	December	GAA	100,000.00	100,000.00	-	-
P31	Bookbinding	SD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GAA	2,500.00	2,500.00	-	-
P32	Publication	SD	NP-53.6 - Media Services	N/A	N/A	Monthly	Monthly	GAA	197,500.00	197,500.00	-	-
P33	Printing in the Official Gazette	SD	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GAA	300,000.00	300,000.00	-	-
P34	Lex Libris	SD/ LRD	Direct Contracting	N/A	N/A	March	March	GAA	50,000.00	50,000.00	-	-
P35	Travel - Airfare (Local)	CDD/ PMD	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GAA	277,513.80	277,513.80	-	-
P36	Common-Use Supplies and Equipment	GPPB-TSO	Department of Budget and Management - Procurement Service					GAA	742,400.44	742,400.44		Please see attachment (2018 Annual Plan for Common-Use Supplies and

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