


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

Department: Department of Budget and Management (DBM)  
 Appropriations: Current Year Appropriations  
 Agency: Government Procurement Policy Board-Technical Support Office  
 Operating Unit: N/A  
 Organization Code (UACS): 060020000000  
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Efficient Government Operations													
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	310100000000000												
Outcome Indicator													
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		-	-	-	12%	12%	-	-			-	-	2017 APCPI results of procuring entities are expected to be received by GPPB-TSO on or before 31 August 2018, per IATF MC No. 2018-01. Accomplishment shall be measured within 2nd semester of FY 2018.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	80%	80%	-	-			-	-	Eleven (11) policy recommendations were approved by the GPPB as of 6/30/18, equivalent to 73% accomplishment.
2. Percentage of agencies evaluated under APCPI system		-	-	-	15%	15%	-	-			-	-	2017 APCPI results of procuring entities are expected to be received by GPPB-TSO on or before 31 August 2018, per IATF MC No. 2018-01. Accomplishment shall be measured within 2nd semester of FY 2018.
3. Percentage of target number of agencies covered by training or professionalization program		70%	70%	70%	-	70%	-	96%			96%	26%	Total of 159 agencies out of 165 target agencies for first semester were trained. 33 agencies or 21% of trained agencies are LGUs.

Prepared By:   
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 Date: 10/Jul/2018

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 Date: 10/Jul/2018

Approved By:   
**DENNIS S. SANTIAGO**  
 Dennis S. Santiago  
 Agency/Head/Department Secretary  
 Executive Director V  
 Date: 10/Jul/2018