



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Government Procurement Policy Board - Technical Support Office	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<p>The TSO provides research, technical and administrative support to the GPPB, including research based procurement policy recommendations and rule-drafting, the development and updating of generic procurement manuals and standard bidding documents/forms, the management and conduct of training on procurement systems and procedures, the evaluation of the effectiveness of the government procurement system and recommendation of improvements in systems procedures, the monitoring of compliance to the Act and the provision of assistance to procuring entities to improve their compliance, and the monitoring of the effectiveness of the Government Electronic Procurement System (G-EPS), as well as secretariat support.</p>	MAJOR FINAL OUTPUTS						
	<p>Procurement Policy Advisory and Technical Support Services</p>	Php18.730	Legal Research and Advisory				
			Number of procurement policy recommendations submitted to the GPPB	31 policy	15 policy	31 policy	207%
			Number of non-policy opinions issued	180 non-policy opinions	142 non-policy opinions	143 non-policy opinions	101%
			Percentage of procurement policy recommendations approved by the GPPB	100%	80%	100%	125%
			Percentage of non-policy opinions issued within 75 working days	65%	80%	80%	101%
			Procurement Compliance and Monitoring				
			Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) system	57 agencies	21 agencies	107 agencies	510%
			Percentage of APCPI evaluation exercise rated satisfactory by GPPB	100%	80%	100%	125%
			Percentage of APCPI reports evaluated within 60 working days from submission of the agency	100%	90%	91%	101%
			Capacity Building				
			Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR)	7 trainings	7 trainings	22 trainings	314%
			Percentage of training conducted rated as satisfactory or better	100%	90%	100%	111%
			Percentage of targeted training conducted within schedule	100%	80%	100%	125%
			STO and GASS				
	<p>SUPPORT TO OPERATIONS</p>	Php3.74	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Periodic website updates maintenance	100%	80%	95%	118%
	<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php13.733	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	70%	100%	68%	68%
				Php34,227,252 Php48,787,433		Php34,491,961 Php51,025,192	
			Disbursements BUR Ratio of total disbursement to total obligations.	85%	100%	95%	95%
				Php10,040,332 Php11,861,270		Php9,566,153 Php10,114,137	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
APCPI			100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C