

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 March 31

Department: Department of Budget and Management (DBM)

Appropriations: Current Year Appropriations

Agency: Government Procurement Policy Board-Technical Support Office

Operating Unit: N/A

Organization Code (UACS): 060020000000


| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2016 | Remark |
|---|-----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES | 000003010000000 | | | | | | | | | | | | |
| Legal Research and Advisory | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of procurement policy recommendations submitted to GPPB | | 4 | 4 | 4 | 3 | 15 | 5 | | | | 5 | 1 | Output was based on the requests received and related matters arising therefrom for the given period. |
| Number of non-policy opinions issued | | 35 | 35 | 36 | 36 | 142 | 26 | | | | 26 | (9) | GPPB-TSO prioritized IRR revisions approval |
| Quality | | | | | | | | | | | | | |
| Percentage of procurement policy recommendations approved by the GPPB | | 80% | 80% | 80% | 80% | 80% | 80% | | | | 100% | 20% | All policy recommendations submitted were approved by GPPB |
| Timeliness | | | | | | | | | | | | | |
| Percentage of non-policy opinions issued within 75 working days | | 80% | 80% | 80% | 80% | 80% | 100% | | | | 100% | 20% | All NPMs were issued within working days |

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|---|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Procurement Compliance and Monitoring | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System | | | 4 | 8 | 9 | 21 agencies | | | | | - | - | Pursuant GPPB Reso No. 10-2012 APCPI Assessment be conduc within the 1 quarter of following y which is exp to submit o before th quarter lap |
| Quality | | | | | | | | | | | | | |
| Percentage of APCPI evaluation exercise rated satisfactory by GPPB | | | | | 80% | 80% | | | | | - | - | APCPI rep /evaluations rated by GPI the end of e year. |
| Timeliness | | | | | | | | | | | | | |
| Percentage of APCPI reports evaluated within 60 working days from submission of the agency | | | 90% | 90% | 90% | 90% | | | | | - | - | |
| Capacity Building | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR) | | 7 | | | | 7 | 7 | | | | 7 | 0 | |
| Quality | | | | | | | | | | | | | |
| | | | | | | | | | | | | | All seven i trainings conducted v rated outstar per Post-Tra |


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|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Percentage of training conducted rated as satisfactory or better | | 90% | | | | 90% | 100% | | | | 100% | 10% | Evaluatic accomplish participar |
| Timeliness | | | | | | | | | | | | | |
| Percentage of targeted training conducted within schedule | | 80% | | | | 80% | 100% | | | | 100% | 20% | All seven trainings w conducted schedule |
| Part B | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | |
| KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE | PK1 | | | | | | | | | | | | |

Prepared By: 
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 Planning Services Head/Planning Officer

Date: APR 28 2016

In coordination with 
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 Supervising Administrative Officer
 Financial Services Head/Financial Officer

Date: APR 28 2016

Approved By: 
ELMIRA S. CRUZ-CAISIDO
 Deputy Executive Director IV
 Agency Head/Department Secretary

Date: APR 28 2016