

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2015 Targets

## MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES

## Legal Research and Advisory

Number of procurement policy recommendations submitted to GPPB	32
Number of non-policy opinions issued	146
Percentage of procurement policy recommendations approved by the GPPB	80%
Percentage of non-policy opinions issued within 75 working days	80%

## Procurement Compliance and Monitoring

Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System	21 agencies
Percentage of APCPI evaluation exercise rated satisfactory by the GPPB	80%
Percentage of APCPI reports evaluated within 60 working days from submission of the agency	90%

## Capacity Building

Number of trainors' trainings conducted on procurement systems and procedures	7
Percentage of trainings conducted rated as satisfactory or better	90%
Percentage of the targeted trainings conducted within schedule	80%