

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2015 December 31

Department: Department of Budget and Management (DBM)

Appropriations: Current Year Appropriations

Agency: Government Procurement Policy Board-Technical Support Office

Operating Unit: N/A


Organization Code (UACS): 060020000000


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	000003010000000												
Legal Research and Advisory													
Quantity													
Number of procurement policy recommendations submitted to GPPB		8	8	8	8	32	11	4	11	5	31	(1)	No pending request for policy recommendation
Number of non-policy opinions issued		35	35	35	41	146	8	7	0	165	180	34	
Quality													
Percentage of procurement policy recommendations approved by the GPPB		80%	80%	80%	80%	80%	100%	100%	-*	100%	100%	20%	Twenty-five (25) recommendations were fully accepted, and six (6) recommendations are subject to review/finalization.
Timeliness													
													Priority was given to the conduct of workshops and FGDs for the revision of the IRR of RA 9184,

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of non-policy opinions issued within 75 working days		80%	80%	80%	80%	80%	63%	57%	-	75%	65%	(15%)	and conduct of FGDs in relation to PH-EFTA- FTA negotiation on Gov't. Procurement Chapter.
Procurement Compliance and Monitoring													
Quantity													
Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System		2	5	6	8	21 agencies	-	7	27	23	57	36	Number of agencies evaluated were increased to comply with the requirement to have thirty (30) agencies with improved APCPI ratings, per DBM Secretary's Planning Tool for FY 2015.
Quality													
Percentage of APCPI evaluation exercise rated satisfactory by the GPPB					80%	80%	-	-	-	100%	100%	20%	APCPI reports /evaluations are rated by GPPB at the end of every year. No objection was raised during the GPPB Meeting held on 21 December 2015.
Timeliness													
Percentage of APCPI reports evaluated within 60 working days from submission of the agency		90%	90%	90%	90%	90%	-	100%	100%	100%	100%	10%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Capacity Building													
Quantity													
Number of trainors' trainings conducted on procurement systems and procedures		0	2	3	2	7	0	2	3	7	7	0	Aside from trainors' training, GPPB-TSO also conducted trainings on RA 9184 and its IRR for other government agencies and private sectors.
Quality													
Percentage of trainings conducted rated as satisfactory or better		90%	90%	90%	90%	90%	-	100%	100%	100%	100%	10%	
Timeliness													
Percentage of the targeted trainings conducted within schedule		80%	80%	80%	80%	80%	-	100%	100%	100%	100%	20%	
Part B													
Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE	PK1												

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