ANNEX B

Villasis Water District Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP) PR #	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP) SUPPLIES
				Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
2019-0701	Fencing PS VI	engg	Small Value													Corporate Budget for the Contract Approved by the Board	31,000.00					25,500.00								RODEL B. VILLOSERO
2019-0702	Leather seat cover	ogm	Small Value													Corporate Budget for the Contract Approved by the Board	10,000.00					10,370.17								SEAT PRO AUTO INTERIOR
2019-0703	Printer	collection	Small Value													Corporate Budget for the Contract Approved by the Board	10,000.00					10,500.00								SILICON VALLEY COMPUTER GROUP PHILS., INC.
2019-0703A	photocopy and bookbinding of plumbing books	engg	Small Value													Corporate Budget for the Contract Approved by the Board	6,180.00					6,312.11								GBM-ZAR GENERAL MERCHANDISE
2019-0704	Frontlines services forms	commercial	Small Value													Corporate Budget for the Contract Approved by the Board	40,000.00					35,000.00								UNICOLOR PRINTING PRESS
2019-0705	mixed sand and gravel	engg	Small value													Corporate Budget for the Contract Approved by the Board	21,000.00					20,400.00								MIDHA HARDWARE AND CONSTRUCTION SUPPLY
2019-0706	janitorial supplies	admin	Small value													Corporate Budget for the Contract Approved by the Board	14,025.00					13,154.15								CSI WAREHOUSE,INC
2019-0707	motor parts, change oil	engg	Small value													Corporate Budget for the Contract Approved by the Board	21,270.00					19,960.00								BUSTOS AUTO SUPPLY
2019-0708	service connection materials	admin	Repeat order													Corporate Budget for the Contract Approved by the Board	70,458.00					70,458.00								CONSTECH ASIA CORPORATION
2019-0709	pull out and installation of 20Hp submersible pump and motor	engg	Emergency													Corporate Budget for the Contract Approved by the Board	119,616.00					119,616.00								NYSA ENGINEERING SERVICES
2019-0710	chlorine	engg	Small value													Corporate Budget for the Contract Approved by the Board	31,500.00					29,497.50								MENGRACE RETAILING
2019-0801	desktop computer i5	OGM	SVP													Corporate Budget for the Contract Approved by the Board	30,000.00					28,376.00								XAVIERY COMPUTER CENTER
2019-0802	fittings	ENGG	SVP													Corporate Budget for the Contract Approved by the Board	492,500.00					302,445.00								1W25 TRADING, INC.
2019-0803	garden set	ENGG	SVP													Corporate Budget for the Contract Approved by the Board	8,500.00					6,250.00								MANDES
2019-0804	cartridge ink for Brother photocopier	ADM	SVP													Corporate Budget for the Contract Approved by the Board	19,000.00					16,745.00								OCTAGON COMPUTER SUPERSTORE
2019-0805	clutch cover, disc, etc for service maintenace fortuner	OGM	SVP													Corporate Budget for the Contract Approved by the Board	20,200.00					28,200.00								BUSTOS AUTO SUPPLY
2019-0806	sodium hypochlorite	PROD	SVP													Corporate Budget for the Contract Approved by the Board	122,500.00					114,712.50								MENGRACE RETAILING

2019-0807	meter reading equipment	COMMERCIAL	SVP													Corporate Budget for the Contract Approved by the Board	135,000.00					130,000.00								DIGITAL DATA CORPORATION
2019-0808	sympathy flower	OGM	SVP													Corporate Budget for the Contract Approved by the Board	4,000.00					4,000.00								STUCK & MICHELLE'S FLOWER SHOP
2019-0809	gen set	ENG'G	SVP													Corporate Budget for the Contract Approved by the Board	990,000.00					795,000.00								HEXAGON DISTRIBUTING CORPORATION
2019-0901	big umbrella	OGM	SVP													Corporate Budget for the Contract Approved by the Board	37,500.00					28,500.00								NENGEN INDUSTRIAL CORPORATION
2019-0902	sympathy flowers	OGM	SVP													Corporate Budget for the Contract Approved by the Board	2,000.00					1,890.00								STUCK & MICHELLE'S FLOWER SHOP
2019-0903	ALUMINUM DOOR CLOSER	ENG'G	SVP													Corporate Budget for the Contract Approved by the Board	5,500.00					5,100.00								ECE GLASS AND ALUMINUM SUPPLY
2019-0904	OFFICE SUPPLIES	ADM	SHOPPING													Corporate Budget for the Contract Approved by the Board	43,745.00					43,295.00								SCHOOL AID
2019-0905	CHLORINE DRUM	ENG'G	SVP													Corporate Budget for the Contract Approved by the Board	20,000.00					19,000.00								JJB ENTERPRISES
2019-0906	SOUVENIR PROGRAM	COM	SVP													Corporate Budget for the Contract Approved by the Board	25,000.00					24,000.00								UNICOLOR PRINTING PRESS
2019-0907	ASSORTED PLANTS	ENG'G	SVP													Corporate Budget for the Contract Approved by the Board	6,500.00					6,300.00								MHONICA'S GARDEN
2019-1001	THERMAL ROLL	ADM	SVP													Corporate Budget for the Contract Approved by the Board	30,000.00					25,500.00								FORMS INTERNATIONAL ENTERPRISES CORPORATION
2019-1002	CALENDAR	ADM	SVP													Corporate Budget for the Contract Approved by the Board	315,000.00					214,200.00								FINE ED PRINTING PRESS
2019-1003	SYMPATHY FLOWERS	OGM	SVP													Corporate Budget for the Contract Approved by the Board	2,500.00					2,000.00								FUNERARIA IDEAL CORPORATION
2019-1004	JANITORIAL SUPPLIES	ADM	SVP													Corporate Budget for the Contract Approved by the Board	14,368.00					13,493.70								DSI WAREHOUSE CLUB, INC.
2019-1005	HELLA HORN NISSAN	ADM	SVP													Corporate Budget for the Contract Approved by the Board	2,500.00					1,796.23								BUSTOS AUTO SUPPLY
2019-1006	CHRISTMAS DÉCOR	ENG'G	SVP													Corporate Budget for the Contract Approved by the Board	20,000.00					15,000.00								PRIME BLOCK CANVAS GENERAL MDSE.
2019-1101	UMBRELLA	ADM	SVP													Corporate Budget for the Contract Approved by the Board	48,500.00					47,500.00								NENGEN INDUSTRIAL CORPORATION
2019-1101A	brakeshoe and rubber cup	Eng'g	emergency													Corporate Budget for the Contract Approved by the Board	2,124.00					2,124.00								CHRIS VICTOR CAR CENTER
2019-1102	SLING BAG	ADM	SVP													Corporate Budget for the Contract Approved by the Board	48,000.00					45,000.00								MARWILL ENTERPRISES
2019-1103	PERIODIC MAINTENANCE FORTUNER	OGM	SVP													Corporate Budget for the Contract Approved by the Board	10,000.00					7,465.00								BUSTOS AUTO SUPPLY

2019-1104	MATLS USED PS 2 OFFICE	Engg	SVP													Corporate Budget for the Contract Approved by the Board	21,840.00					17,381.00								MDHA HARDWARE AN CONSTRUCTION SUPPL
2019-1201	DESKTOP COMPUTER	CGM	SVP													Corporate Budget for the Contract Approved by the Board	45,000.00					36,581.00								XAVIERY COMPUTERS
2019-1202	MEDICAL AND LABORATORY SERVICES	CGM	SVP													Corporate Budget for the Contract Approved by the Board	117,000.00					117,000.00								DSM CLINI CHECK DIAGNOSTIC LABORATOI
2019-1203	CCTV UPGRADE	CGM	DIRECT													Corporate Budget for the Contract Approved by the Board	20,000.00					17,800.00								LUCKY SURVIVOR PERSONAL COMPUTEI REPAIR & SERVICES
2019-1204	OFFICE SUPPLIES	ADM	SHOPPING													Corporate Budget for the Contract Approved by the Board	27,265.00					20,839.00								SCHOOL AID
2019-1205	CARTRIDGE INK	ADM	SVP													Corporate Budget for the Contract Approved by the Board	9,000.00					7,770.00								OCTAGON COMPUTEI SUPERSTORE
2019-1206	TEMPORARY RECEIPT	COMMERCIAL	SVP													Corporate Budget for the Contract Approved by the Board	5,000.00					3,750.00								UNICOLOR PRINTING RES
2019-1207	MANAGER'S CHAIR	COMMERCIAL	SVP													Corporate Budget for the Contract Approved by the Board	10,000.00					5,452.00								HOME REFRESH FURNIRE CENTER & GEN. MDSE
2019-1208	CLERICAL CHAIR	COMMERCIAL	SVP													Corporate Budget for the Contract Approved by the Board	15,000.00					13,265.57								HOME REFRESH FURNIRE CENTER & GEN. MDSE
2019-1209	CRATES	ADM	SVP													Corporate Budget for the Contract Approved by the Board	20,000.00					9,190.00								SUPER SHOPPING MARC, INC.
																Total Alloted Budget of Procurement Activities	3,110,091.00													
																Total Contract Price of Procurement Actitvites Conducted	2,537,679.71													
																Total Savings (Total Alloted Budget - Total Contract Price)	572,411.29													

ON-GOING PROCUREMENT ACTIVITIES

																Total Alloted Budget of On-going Procurement Activities														

Prepared by:

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Recommended for Approval by:

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BAC Chairperson

APPROVED:

Susan O. Sison
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