


ANNEX B


NATIONAL CONCILIATION AND MEDIATION BOARD 9 Procurement Monitoring Report for July to December 2019

Code (UACSP/PA F)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
1	Purchase of Diesel Fuel for office vehicle	ORD, TECH, ADMIN UNIT	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/03/2019	N/A	GoP	1,385.40	1,385.40		1,385.40	1,385.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	Purchase of Diesel Fuel for office vehicle	ORD, TECH, ADMIN UNIT	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/06/2019	N/A	GoP	1,391.40	1,391.40		1,391.40	1,391.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	Purchase of office supplies (DBM-PS)	ORD, TECH, ADMIN UNIT	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/15/2019	08/15/2019	GoP	25,037.08	25,037.08		7,394.07	7,394.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	Purchase of office supplies (outside supplier)	ORD, TECH, ADMIN UNIT	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/27/2019	08/27/2019	GoP	24,035.00	24,035.00		14,015.45	14,015.45		N/A	N/A	N/A	09/09/2019	N/A	N/A	N/A	
5	Purchase of IT Supplies	ORD, TECH, ADMIN UNIT	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/27/2019	08/27/2019	GoP	49,200.00	49,200.00		25,523.00	25,523.00		N/A	N/A	N/A	09/09/2019	N/A	N/A	N/A	
6	Purchase of Diesel Fuel for office vehicle	ORD, TECH, ADMIN UNIT	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/23/2019	N/A	GoP	1,377.90	1,377.90		1,377.90	1,377.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
7	Purchase of Diesel Fuel for office vehicle	ORD, TECH, ADMIN UNIT	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/09/2019	N/A	GoP	2,137.01	2,137.01		2,137.01	2,137.01		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
8	Purchase of Diesel Fuel for office vehicle	ORD, TECH, ADMIN UNIT	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/23/2019	N/A	GoP	2,609.39	2,609.39		2,609.39	2,609.39		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9	Procurement of Desktop PC	ORD, TECH, ADMIN UNIT	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/21/2019	10/21/2019	GoP	127,000.00	127,000.00		126,782.00	126,782.00		N/A	N/A	N/A	09/05/2019	N/A	N/A	N/A	
10	Procurement of Pocket Wifi	ORD, TECH, ADMIN UNIT	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/03/2019	10/03/2019	GoP	9,240.00	9,240.00		7,770.00	7,770.00		N/A	N/A	N/A	09/11/2019	N/A	N/A	N/A	
11	Purchase of Diesel Fuel for office vehicle	ORD, TECH, ADMIN UNIT	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2019	N/A	GoP	1,400.70	1,400.70		1,400.70	1,400.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
12	Purchase of Diesel Fuel for office vehicle	ORD, TECH, ADMIN UNIT	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/24/2019	N/A	GoP	2,324.00	2,324.00		2,324.00	2,324.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	Purchase of Banner for LMC Convention	ORD, TECH, ADMIN UNIT	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/13/2019	11/13/2019	GoP	2,000.00	2,000.00		1,500.00	1,500.00		N/A	N/A	N/A	10/30/2019	N/A	N/A	N/A	
14	Purchase of Diesel Fuel for office vehicle	ORD, TECH, ADMIN UNIT	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/18/2019	N/A	GoP	1,379.40	1,379.40		1,379.40	1,379.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
15	Purchase of Diesel Fuel for office vehicle	ORD, TECH, ADMIN UNIT	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/04/2019	N/A	GoP	1,381.20	1,381.20		1,381.20	1,381.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
16	Purchase of Diapers for Senior Citizens	ORD, TECH, ADMIN UNIT	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/06/2019	12/06/2019	GoP	4,250.00	4,250.00		4,180.00	4,180.00		N/A	N/A	N/A	12/04/2019	N/A	N/A	N/A	
17	Procurement of IT Supplies under ISSP	ORD, TECH, ADMIN UNIT	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2019	12/19/2019	GoP	82,800.00	82,800.00		2,580.00	2,580.00		N/A	N/A	N/A	11/20/2019	N/A	N/A	N/A	
18	Procurement of Meals for RCMB9 YEPA	ORD, TECH, ADMIN UNIT	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/2019	12/18/2019	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	12/05/2019	N/A	N/A	N/A	
<b>Total Alloted Budget of Procurement Activities</b>																										350,948.48				
<b>Total Contract Price of Procurement Activities Conducted</b>																										217,130.92				
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																										133,817.56				

ON-GOING PROCUREMENT ACTIVITIES																														
Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks
1	Procurement of IT Supplies under ISSP	ORD, TECH, ADMIN UNIT	Negotiated-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	incomplete	N/A	GoP	82,800.00	82,800.00		73,576.00	73,576.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	Procurement of Security and Janitorial Services for CY 2020	ORD, TECH, ADMIN UNIT	Negotiated-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	288,000.00	288,000.00		N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	Procurement for Lease of Office Space for CY 2020	ORD, TECH, ADMIN UNIT	Negotiated-Lease of Office Space	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Total Alloted Budget of On-going Procurement Activities</b>																										376,800.00				

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