

ANNEX B

DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE IX Procurement Monitoring Report as of December 27, 2019

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds |
|-----------------|-----------------------------|---------------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | |

COMPLETED PROCUREMENT ACTIVITIES

| | | | | | | | | | | | | | | | | |
|--|--|-----------------------------------|----------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| | 2019 Early Procurement of Kabuhayan Starter Kits - Rebid | DILEEP Focals of FOs | Public Bidding | Mar. 14, 2019 | Mar. 14, 2019 | 25-Mar-19 | 8-Apr-19 | 8-Apr-19 | 8-Apr-19 | 10-Apr-19 | 5-Apr-19 | 10-May-19 | 10-May-19 | | | RE-enacted Funds of GAA of FY 2018 |
| | Kabihayan Starter Kits for the Victims of Human Rights Violation in ZDS, Misalip | DILEEP - ZDSFO | Public Bidding | 9-May-19 | 9-May-19 | 17-May-19 | 29-May-19 | 29-May-19 | 29-May-19 | 31-May-19 | 6-Jun-19 | 17-Jun-19 | 17-Jun-19 | | | Regular MOOE and Project Fund |
| | NRCO Food Processing Kits | NRCO | Public Bidding | 24-May-19 | 24-May-19 | 3-Jun-19 | 17-Jun-19 | 17-Jun-19 | 17-Jun-19 | 19-Jun-19 | 24-Jun-19 | 4-Jul-19 | 4-Jul-19 | 20-Aug-19 | 4-Jul-19 | Interfund Transfer for BPBH |
| | TUPAD Sweat Shirt | TUPAD Beneficiaries - Zambo. City | Public Bidding | N/A | 2-Oct-19 | 11-Oct-19 | 23-Oct-19 | 23-Oct-19 | 23-Oct-19 | 25-Oct-19 | 4-Nov-19 | 6-Nov-19 | 6-Nov-19 | 26-Dec-19 | 26-Dec-19 | Interfund Transfer for the Implementation of TUPAD Workers Program |
| | TUPAD Sweat Shirt - 2nd Tranche | TUPAD Beneficiaries - Zambo. City | Public Bidding | N/A | 26-Oct-19 | 4-Nov-19 | 18-Nov-19 | 18-Nov-19 | 18-Nov-19 | 19-Nov-19 | 11-Dec-20 | 18-Dec-19 | 18-Dec-19 | | | Interfund Transfer for the Implementation of TUPAD Workers Program |

Total Alloted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Alloted Budget - Total Contract Price)

ON-GOING PROCUREMENT ACTIVITIES

| | | | | | | | | | | | | | | | | |
|--|---|----------------------|----------------|-----------|-----------|----------|-----------|-----------|-----------|-----------|--|--|--|--|--|----------|
| | Early Procurement Activities - Kabuhayan Starter Kits for FY 2020 | DILEEP Focals of FOs | Public Bidding | 12-Dec-19 | 30-Dec-19 | 9-Jan-20 | 21-Jan-20 | 21-Jan-20 | 21-Jan-20 | 23-Jan-20 | | | | | | NEP 2020 |
|--|---|----------------------|----------------|-----------|-----------|----------|-----------|-----------|-----------|-----------|--|--|--|--|--|----------|

Total Alloted Budget of On-going Procurement Activities

Prepared by:

LOVELL KARREN R. AMPALAYO
BAC Secretariat

Recommended for Approval by:

ATTY. VERNA KATE B. SANTOS
BAC Chairperson

| ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) |
|-----------|------|----|---------------------|------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--|
| Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | |

| | | | | | | | | | | | | | |
|---------------------|--------------|--|--------------|--------------|--|---|------------|------------|------------|------------|------------|--|--|
| 3,032,183.00 | 3,032,183.00 | | 1,912,089.35 | 1,912,089.35 | | COA, CAREX Trading, Zambo. City Chamber of Commerce | 20-Mar-19 | 20-Mar-19 | 20-Mar-19 | 20-Mar-19 | 20-Mar-19 | | |
| 1,311,300.00 | 1,311,300.00 | | 950,400.00 | 950,400.00 | | COA, CAREX Trading, Zambo. City Chamber of Commerce | 10-May-19 | 10-May-19 | 10-May-19 | 10-May-19 | 10-May-19 | | |
| 1,170,000.00 | 1,170,000.00 | | 1,047,410.00 | 1,047,410.00 | | COA, CAREX Trading, Zambo. City Chamber of Commerce | 23-May-19 | 23-May-19 | 23-May-19 | 23-May-19 | 23-May-19 | | |
| 1,421,550.00 | 1,421,550.00 | | 729,000.00 | 729,000.00 | | COA, CAREX Trading, Zambo. City Chamber of Commerce | 10/4/2019 | 10/4/2019 | 10/4/2019 | 10/4/2019 | 10/4/2019 | | |
| 1,800,050.00 | 1,800,050.00 | | 920,597.00 | 920,597.00 | | COA, CAREX Trading, Zambo. City Chamber of Commerce | 10/29/2019 | 10/29/2019 | 10/29/2019 | 10/29/2019 | 10/29/2019 | | |
| 8,735,083.00 | | | | | | | | | | | | | |
| 5,559,496.35 | | | | | | | | | | | | | |
| 3,175,586.65 | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|---------------------|--------------|--|---|--|--|---|----------|----------|----------|----------|----------|--|--|
| 3,380,005.00 | 3,380,005.00 | | | | | COA, CAREX Trading, Zambo. City Chamber of Commerce | 6-Jan-20 | 6-Jan-20 | 6-Jan-20 | 6-Jan-20 | 6-Jan-20 | | |
| | | | | | | COA, CAREX Trading, Zambo. City Chamber of Commerce | | | | | | | |
| 3,380,005.00 | | | - | | | | | | | | | | |

APPROVED:

[Signature]
OFELIA B. DOMINGO, CESO III

Head of the Procuring Entity. *[Signature]*