

## ANNEX B

### Department of Budget and Management Regional Office No. II Procurement Monitoring Report as of December 31, 2019 (Second Semester)

Code (UACSP/AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																
	Keyboard for Laptop (ASUS)	DBM RO II	NP - 53.9 - SVP	n/a	03 19 2019	n/a	n/a	03 22 2019	n/a	n/a	03 22 2019	03 22 2019	03 22 2019	10 09 2019	10 09 2019	2019 GAA
	Perimeter Lighting System	DBM RO II	NP - 53.9 - SVP	n/a	05 13 2019	n/a	n/a	05 20 2019	n/a	n/a	05 22 2019	05 22 2019	05 22 2019	07 19 2019	07 19 2019	2019 GAA
	Repair of Analook Fixtures	DBM RO II	NP - 53.9 - SVP	n/a	05 28 2019	n/a	n/a	06 14 2019	n/a	n/a	06 14 2019	06 14 2019	06 14 2019	09 03 2019	09 03 2019	2019 GAA
	Supply and Delivery of Electrical Supply	DBM RO II	NP - 53.9 - SVP	n/a	07 01 2019	n/a	n/a	07 05 2019	n/a	n/a	07 09 2019	07 09 2019	07 09 2019	07 10 2019	07 10 2019	2019 GAA
	Supply and Delivery of Office Supplies	DBM RO II	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07 10 2019	07 10 2019	2019 GAA
	Toner - Gestetner Photocopy Machine	DBM RO II	Direct Contracting	n/a	07 22 2019	n/a	n/a	07 26 2019	n/a	n/a	07 26 2019	07 26 2019	07 26 2019	08 02 2019	08 02 2019	2019 GAA
	Supply and Delivery of Electrical Supply	DBM RO II	NP - 53.9 - SVP	n/a	07 22 2019	n/a	n/a	07 26 2019	n/a	n/a	07 26 2019	07 26 2019	07 26 2019	08 27 2019	08 27 2019	2019 GAA
	Toner - Brother	DBM RO II	NP - 53.9 - SVP	n/a	07 22 2019	n/a	n/a	07 26 2019	n/a	n/a	07 26 2019	07 26 2019	07 26 2019	10 08 2019	10 08 2019	2019 GAA
	Office Supplies (Not Available in PS)	DBM RO II	NP - 53.9 - SVP	n/a	07 22 2019	n/a	n/a	07 26 2019	n/a	n/a	07 26 2019	07 26 2019	07 26 2019	08 07 2019	08 07 2019	2019 GAA
	Analok Fixture - 3rd Floor Sound Room	DBM RO II	NP - 53.9 - SVP	n/a	07 22 2019	n/a	n/a	07 26 2019	n/a	n/a	07 26 2019	07 26 2019	07 26 2019	09 03 2019	09 03 2019	2019 GAA
	Catering Services - GAD Mid Year Assessment	DBM RO II	NP - 53.9 - SVP	n/a	07 23 2019	n/a	n/a	07 26 2019	n/a	n/a	07 26 2019	07 26 2019	07 26 2019	08 02 2019	08 02 2019	2019 GAA
	Catering Services - Dagyaw Committee Meeting	DBM RO II	NP - 53.9 - SVP	n/a	08 05 2019	n/a	n/a	08 08 2019	n/a	n/a	08 08 2019	08 08 2019	08 08 2019	08 08 2019	08 08 2019	2019 GAA
	Catering Services - 3Q DPWH FDU Meeting	DBM RO II	NP - 53.9 - SVP	n/a	08 23 2019	n/a	n/a	08 27 2019	n/a	n/a	08 27 2019	08 27 2019	08 27 2019	08 29 2019	08 29 2019	2019 GAA
	Catering Services - 3Q SUCs FDU Meeting	DBM RO II	NP - 53.9 - SVP	n/a	08 23 2019	n/a	n/a	08 27 2019	n/a	n/a	08 27 2019	08 27 2019	08 27 2019	08 29 2019	08 29 2019	2019 GAA
	Office Supplies (Procurement Service)	DBM RO II	NP - 53.9 - SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08 29 2019	08 29 2019	2019 GAA
	ASUS Laptop Keyboard and LCD Screen	DBM RO II	NP - 53.9 - SVP	n/a	08 28 2019	n/a	n/a	09 12 2019	n/a	n/a	09 12 2019	09 12 2019	09 12 2019	10 09 2019	10 09 2019	2019 GAA
	Upper Front Swing Arm - Toyota Hi-Ace	DBM RO II	NP - 53.9 - SVP	n/a	09 09 2009	n/a	n/a	09 13 2019	n/a	n/a	09 18 2019	09 18 2019	09 18 2019	09 27 2019	09 27 2019	2019 GAA
	Repair of Airconditioning Units	DBM RO II	NP - 53.9 - SVP	n/a	09 09 2009	n/a	n/a	09 12 2019	n/a	n/a	09 12 2019	09 12 2019	09 12 2019	10 08 2019	10 08 2019	2019 GAA
	Construction Supplies - Ramp	DBM RO II	NP - 53.9 - SVP	n/a	08 28 2019	n/a	n/a	09 12 2019	n/a	n/a	09 12 2019	09 12 2019	09 12 2019	09 13 2019	09 13 2019	2019 GAA
	Electrical Supplies - Exhaust Fan	DBM RO II	NP - 53.9 - SVP	n/a	08 28 2019	n/a	n/a	09 12 2019	n/a	n/a	09 12 2019	09 12 2019	09 12 2019	09 30 2019	09 30 2019	2019 GAA
	Office Supplies (Procurement Service)	DBM RO II	NP - 53.9 - SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09 13 2019	09 13 2019	2019 GAA
	GFA-Airline Ticket	DBM RO II	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2019 GAA
	Installation of Hanging Cabinet	DBM RO II	NP - 53.9 - SVP	n/a	09 09 2009	n/a	n/a	09 12 2019	n/a	n/a	09 12 2019	09 12 2019	09 12 2019	09 30 2019	09 30 2019	2019 GAA
	DVR for CCTV	DBM RO II	NP - 53.9 - SVP	n/a	09 09 2009	n/a	n/a	09 12 2019	n/a	n/a	09 12 2019	09 12 2019	09 12 2019	09 13 2019	09 13 2019	2019 GAA
	Wireless Mouse and Flash Drive	DBM RO II	NP - 53.9 - SVP	n/a	09 09 2009	n/a	n/a	09 12 2019	n/a	n/a	09 12 2019	09 12 2019	09 12 2019	09 13 2019	09 13 2019	2019 GAA
	Snacks - Sports Cultural	DBM RO II	NP - 53.9 - SVP	n/a	09 20 2019	n/a	n/a	09 24 2019	n/a	n/a	10 18 2019	10 18 2019	10 18 2019	12 16 2019	12 16 2019	2019 GAA
	Polo Shirt - Sports Cultural	DBM RO II	NP - 53.9 - SVP	n/a	10 25 2019	n/a	n/a	10 29 2019	n/a	n/a	10 30 2019	10 30 2019	10 30 2019	11 26 2019	11 26 2019	2019 GAA
	Prizes - Sports Cultural	DBM RO II	NP - 53.9 - SVP	n/a	09 20 2019	n/a	n/a	09 24 2019	n/a	n/a	10 18 2019	10 18 2019	10 18 2019	10 31 2019	10 31 2019	2019 GAA
	Printing of Record of Leave of Absence	DBM RO II	NP - 53.9 - SVP	n/a	09 24 2019	n/a	n/a	09 30 2019	n/a	n/a	10 02 2019	10 02 2019	10 02 2019	10 09 2019	10 09 2019	2019 GAA
	Water Dispenser and Microwave Oven	DBM RO II	NP - 53.9 - SVP	n/a	10 11 2019	n/a	n/a	10 17 2019	n/a	n/a	12 17 2019	12 17 2019	12 17 2019	12 20 2019	12 20 2019	2019 GAA
	ICT Supplies	DBM RO II	NP - 53.9 - SVP	n/a	10 11 2019	n/a	n/a	10 17 2019	n/a	n/a	10 25 2019	10 25 2019	10 25 2019	12 09 2019	12 09 2019	2019 GAA
	Kitchen Sink - Lactating Room	DBM RO II	NP - 53.9 - SVP	n/a	10 11 2019	n/a	n/a	10 17 2019	n/a	n/a	10 18 2019	10 18 2019	10 18 2019	10 31 2019	10 31 2019	2019 GAA
	Hanging Cabinet - Lactating Room	DBM RO II	NP - 53.9 - SVP	n/a	10 11 2019	n/a	n/a	10 17 2019	n/a	n/a	10 18 2019	10 18 2019	10 18 2019	11 05 2019	11 05 2019	2019 GAA

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**Department of Budget and Management Regional Office No. II Procurement Monitoring Report as of December 31, 2019 (Second Semester)**


Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
	Locator Chart	DBM RO II	NP - 53.9 - SVP	n/a	10 02 2019	n/a	n/a	10 08 2019	n/a	n/a	10 14 2019	10 14 2019	10 14 2019	11 15 2019	11 15 2019	2019 GAA
	Catering Services - URS 2.0	DBM RO II	NP - 53.9 - SVP	n/a	11 07 2019	n/a	n/a	11 12 2019	n/a	n/a	11 13 2019	11 13 2019	11 13 2019	11 26 2019	11 26 2019	2019 GAA
	Air Cooling Fan	DBM RO II	NP - 53.9 - SVP	n/a	10 25 2019	n/a	n/a	10 30 2019	n/a	n/a	11 06 2019	11 06 2019	11 06 2019	11 18 2019	11 18 2019	2019 GAA
	Stand for Sink and Locker for Admin	DBM RO II	NP - 53.9 - SVP	n/a	10 25 2019	n/a	n/a	10 30 2019	n/a	n/a	11 06 2019	11 06 2019	11 06 2019	12 26 2019	12 26 2019	2019 GAA
	Office Supplies (Not Available in PS)	DBM RO II	NP - 53.9 - SVP	n/a	11 28 2019	n/a	n/a	12 04 2019	n/a	n/a	12 16 2019	12 16 2019	12 16 2019	12 23 2019	12 23 2019	2019 GAA
	Kyocera Toner	DBM RO II	NP - 53.9 - SVP	n/a	12 04 2019	n/a	n/a	12 06 2019	n/a	n/a	12 17 2019	12 17 2019	12 17 2019	12 26 2019	12 26 2019	2019 GAA
	Barong	DBM RO II	NP - 53.9 - SVP	n/a	12 02 2019	n/a	n/a	12 06 2019	n/a	n/a	12 09 2019	12 09 2019	12 09 2019	12 09 2019	12 09 2019	2019 GAA
	Catering Services - Year-End Activities	DBM RO II	NP - 53.9 - SVP	n/a	12 16 2019	n/a	n/a	12 19 2019	n/a	n/a	12 19 2019	12 19 2019	12 19 2019	12 20 2019	12 20 2019	2019 GAA

**Total Alloted Budget of Procurement Activities**  
**Total Contract Price of Procurement Actitivites Conducted**  
**Total Savings (Total Alloted Budget - Total Contract Price)**

**ON-GOING PROCUREMENT ACTIVITIES**


**Total Alloted Budget of On-going Procurement Activities**

**Prepared by:**  
  
**Mitchel B. Melad**  
  
**Gaspar G. Alan**  
  
**Jayson S. Esteban**  
 BAC Secretariat

**Recommended for Approval by:**  
  
**FRANCIS G. BAUTISTA**  
 BAC Chairperson



**ANNEX B**

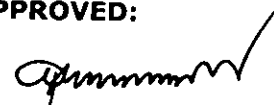
**Department of Budget and Management**

Code (UACS/PAP)	Procurement Program/Project	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
	Locator Chart	8,000.00	8,000.00	-	7,668.00	7,668.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Catering Services - URS 2.0	126,250.00	126,250.00	-	125,000.00	125,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Air Cooling Fan	9,000.00	9,000.00	-	7,280.00	7,280.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Stand for Sink and Locker for Admin	14,000.00	14,000.00	-	10,000.00	10,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office Supplies (Not Available in PS)	28,354.00	28,354.00	-	25,887.00	25,887.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Kyocera Toner	31,260.00	31,260.00	-	31,260.00	31,260.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Barong	8,000.00	8,000.00	-	8,000.00	8,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Catering Services - Year-End Activities	27,750.00	27,750.00	-	27,750.00	27,750.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
		938,103.48													
		834,344.93													
		103,758.55													

**ON-GOING PROCUREMENT ACTIVITIES**

							-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
							-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
							-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
							-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
							-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

**APPROVED:**

  
**ALICE R. TRINIDAD**  
 Head of the Procuring Entity