ANNEX B

DEPARTMENT OF AGRARIAN REFORM - KALIBO, AKLAN

2ND FLR., ARCADA PRIME BLDG., CORNER M. LASERNA AND GODING RAMOS STS., POBLACION, KALIBO, AKLAN

PROCUREMENT MONITORING REPORT: JULY TO DECEMBER 2019

Code (UACS/PAP)	Procurement Program/Project	Remarks (brief description of Program/Project)	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance of	
COMPLETED PROCUREMENT ACTIVITIES																														
796	Procurement of Janitorial Services	2 Janitors and 1 Janitress	DARPO Aklan	Competitive Bidding	October 2018	October 2018	October 2018		December 2018	December 2018	December 2018	GAA Approved, April 2019	GAA Approved, April 2019	GAA Approved, April 2019	January to December 2019	GAA Approved, April 2019	GAA	504,000.00	504,000.00		504,000.00	504,000.00		COA, AGMRMF, PARCCOM	October 2018		December 2018	December 2018	December 2018	Jan. to December, 2019	
797	Procurement of Security Services	Three Licensed Security Guards	DARPO Aklan	Competitive Bidding	October 2018	October 2018	October 2018		December 2018	December 2018	December 2018	GAA Approved, April 2019	GAA Approved, April 2019	GAA Approved, April 2019	January to December 2019	GAA Approved, April 2019	GAA	648,000.00	648,000.00		648,000.00	648,000.00		COA, AGMRMF, PARCCOM	October 2018		December 2018	December 2018	December 2018	Jan. to December, 2019	
799	Procurement of Driving Services	2 Professional Licensed Drivers, male	DARPO Aklan	Competitive Bidding	October 2018	October 2018	October 2018		December 2018	December 2018	December 2018	GAA Approved, April 2019	GAA Approved, April 2019	GAA Approved, April 2019	January to December 2019	GAA Approved, April 2019	GAA	336,000.00	336,000.00		336,000.00	336,000.00		COA, AGMRMF, PARCCOM	October 2018		December 2018	December 2018	December 2018	Jan. to December, 2019	
761	Procurement of Fuel, Oil and Lubricants	2 Vehicles (pick up) and 4 motorcycles	DARPO Aklan	Small Value Procurement													GAA	439,000.00	439,000.00												
766/767	Procurement of Utilities	Water and Electricity	DARPO Aklan	Direct Contracting													GAA	769,000.00	769,000.00												
771/772/774/775/786	Procurement of Communications	Postage and deliveries, Telephone - landline, Mobile phones, Internet, Cable and subscription	DARPO Aklan	Small Value Procurement													GAA	980,000.00	980,000.00												
823/841/821	Procurement of Repair and Maintenace	ICT, Office Vehicle and Office Equipment	DARPO Aklan	Small Value Procurement													GAA	873,000.00	873,000.00												
783/753	Procurement of Representation Expenses	STOD - Catering Services	STOD	Small Value Procurement													GAA	100,000.00	100,000.00												
783/753	Procurement of Representation/Training Expenses	LTS Catering Services	LTS	Small Value Procurement													GAA	210,000.00	210,000.00												
787	Procurement of Land Survey	Land Survey	LTS	Small Value Procurement													GAA	240,000.00	240,000.00												
783/753	Procurement of Representation/Training Expenses	Catering Services	DARAB	Small Value Procurement													GAA	397,000.00	397,000.00												
783/753	Procurement of Representation/Training Expenses	Catering Services	LEGAL	Small Value Procurement													GAA	544,000.00	544,000.00												
651	Procurement of Subsidy/Hard Components	Construction materials, farm equipment, farm supplies	PBDD	Small Value Procurement													GAA	380,000.00	380,000.00												

783/753	Procurement of Representation Expenses	Catering Services	PBDD	Small Value Procurement													GAA	434,852.00	434,852.00															
783/753	Procurement of Training Expenses	Catering Services	PBDD	Small Value Procurement													GAA	937,422.00	937,422.00															
782	Procurement of Office Space	Lease of Real Property and Venue	DARPO Aklan	Lease of Real Property and Venue													GAA	2,508,000.00	2,508,000.00															
782	Procurement of Vehical Rental/Transportation and Delivery	Lease of Vehicles	DARPO Aklan	Small Value Procurement													GAA	192,000.00	192,000.00															
969	Procurement of Printing and Publication	Tarpaulin and programs printing	DARPO Aklan	Small Value Procurement													GAA	25,000.00	25,000.00															
792	Procurement of other Professional Services	COS	DARPO Aklan	Small Value Procurement													GAA	755,000.00	755,000.00															
792	Procurement of Auditing Expenses	Supplies and other expenses for COA	DARPO Aklan	Small Value Procurement													GAA	50,000.00	50,000.00															
795	Procurement of Other General Services	Contributions of other Divisions to the Agency's General Services	DARPO Aklan	Small Value Procurement													GAA	162,000.00	162,000.00															
755	Office Supplies and Materials	Available and not Available at PS DBM	DARPO AKLAN	A to A, Shopping and SVP													GAA	850,000.00	850,000.00															
Total Alloted Budget of Procurement Activities																		12,334,274.00	12,334,274.00														
Total Contract Price of Procurement Actitvites Conducted																																	
Total Savings (Total Alloted Budget - Total Contract Price)																																	

ON-GOING PROCUREMENT ACTIVITIES																																	
Total Alloted Budget of On-going Procurement Activities																																	

Prepared by:

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BAC Secretariat

Recommended for Approval by:

ATTY. HERMINIO V. PELOBELLO, JR.
BAC Chairperson

APPROVED:

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