TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - REGIONAL OFFICE - 02
NUEVA VIZCAYA POLYTECHNIC INSTITUTE
Pudi, Kasibu, Nueva Vizcaya

PROCUREMENT MONITORING REPORT

As of January 7, 2019 - June 30, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
5.02E+08	Printing and Binding of Cashbooks	Admin	SVP		20/01/2019			20/01/2019			20/01/2019	########	########	21/01/2019	20/01/2019	GAA	P900.00			**P900.00**										
5.02E+09	Telephone expenses (Mobile)	Admin	Shopping		20/01/2019			20/01/2019			20/01/2019	########	########	21/01/2019	20/01/2019	GAA	P3,200.00			**P3,200.00**										
5.02E+09	Internet subscriptions	Admin	Shopping		20/01/2019			20/01/2019			20/01/2019	########	########	21/01/2019	20/01/2019	GAA	P1,700.00			**P1,700.00**										
5.02E+09	Fuel used for school motor	Admin	Shopping		20/01/2019			20/01/2019			20/01/2019	########	########	21/01/2019	20/01/2019	GAA	P400.00			**P400.00**										
5.02E+09	Tarpaulins	Admin	Shopping		20/01/2019			20/01/2019			20/01/2019	########	########	21/01/2019	20/01/2019	GAA	P3,120.00			**P3,120.00**										
1.04E+09	Supplies and materials for Animal Pr	Instruction	Shopping		16/01/2019			16/01/2019			24/01/2019	########	########	28/01/2019	28/01/2019	GAA	P34,050.00			**P35,529.00**										
1.04E+09	Supplies and materials for Automotiv	Instruction	Shopping		18/01/2019			18/01/2019			18/01/2019	########	########	30/01/2019	30/01/2019	GAA	P7,300.00			**P6,750.00**										
5.02E+09	Supplies and materials for Cookery N	Instruction	Shopping		06/02/2019			06/02/2019			06/02/2019	########	########	08/02/2019	08/02/2019	GAA	P20,701.51			**P20,701.51**										
5.02E+09	Meals and snacks for assessment in	Instruction	Shopping		06/02/2019			06/02/2019			06/02/2019	########	########	08/02/2019	08/02/2019	GAA	P926.00			**P926.00**										
1.04E+09	Office supplies	Admin/Instru	Shopping		28/01/2019			28/01/2019			28/01/2019	########	########	18/02/2019	18/02/2019	GAA	P1,225.00			**P1,225.00**										
1.04E+09	Tarpaulins	Admin	Shopping		06/02/2019			06/02/2019			06/02/2019	########	########	06/02/2019	06/02/2019	GAA	P940.00			**P940.00**										
5.02E+09	Supplies and materials for Animal Pr	Instruction	Shopping		08/02/2019			08/02/2019			08/02/2019	########	########	18/02/2019	18/02/2019	GAA	P25,466.00			**P25,466.00**										
5.02E+09	Materials for repair and maintenance of s	Admin/Instru	Shopping		08/02/2019			08/02/2019			08/02/2019	########	########	08/02/2019	08/02/2019	GAA	P23,060.00			**P23,060.00**										
5.02E+09	Tarpaulin (Abot Lahat)	Admin	Shopping		11/03/2019			11/03/2019			11/03/2019	########	########	11/03/2019	11/03/2019	GAA	P400.00			**P400.00**										
1.04E+09	Supplies and materials for SMAW NC	Instruction	Shopping		04/03/2019			04/03/2019			04/03/2019	########	########	18/03/2019	18/03/2019	GAA	P19,400.00			**P19,420.00**										
5.03E+09	Token given to Director General	Admin	SVP		11/03/2019			11/03/2019			11/03/2019	########	########	11/03/2019	11/03/2019	GAA	P2,000.00			**P2,000.00**										
1.04E+09	Supplies and materials for Animal Pr	Instruction	Shopping		13/03/2019			13/03/2019			13/03/2019	########	########	29/03/2019	29/03/2019	GAA	P41,250.00			**P40,916.00**										
5.03E+09	Electric Meter (Service fee)	Instruction	SVP		24/03/2019			24/03/2019			24/03/2019	########	########	24/03/2019	24/03/2019	GAA	P115.00			**P115.00**										
5.02E+09	Materials for repair of electric meter i	Instruction	SVP		13/03/2019			13/03/2019			13/03/2019	########	########	24/03/2019	24/03/2019	GAA	P9,319.00			**P9,319.00**										
1.04E+09	Tarpaulins	Instruction	Shopping		24/03/2019			24/03/2019			24/03/2019	########	########	24/03/2019	24/03/2019	GAA	P1,200.00			**P1,200.00**										
5.02E+09	supplies and materials including mea	Instruction	Shopping		11/04/2019			11/04/2019			11/04/2019	########	########	11/04/2019	11/04/2019	GAA	P13,827.00			**P13,827.00**										
5.02E+09	Telephone expenses (Mobile)	Admin	Shopping		06/05/2019			06/05/2019			06/05/2019	########	########	06/05/2019	06/05/2019	GAA	P6,610.00			**P6,610.00**										
5.02E+09	Internet subscriptions	Admin	Shopping		06/05/2019			06/05/2019			06/05/2019	########	########	06/05/2019	06/05/2019	GAA	P3,790.00			**P3,790.00**										
5.02E+09	Fuel used for school motor	Admin	Shopping		06/05/2019			06/05/2019			06/05/2019	########	########	06/05/2019	06/05/2019	GAA	P150.00			**P150.00**										
1.04E+09	Supplies and materials for Bread and	Instruction	Shopping		11/04/2019			11/04/2019			11/04/2019	########	########	06/05/2019	06/05/2019	GAA	P35,400.00			**P33,995.00**										
5.03E+09	T-shirts for women's month celebratio	Admin/Instru	Shopping		26/03/2019			26/03/2019			26/03/2019	########	########	11/05/2019	11/05/2019	GAA	P4,600.00			**P4,600.00**										
5.02E+09	Telephone expenses (Mobile)	Admin	Shopping		03/06/2019			03/06/2019			03/06/2019	########	########	03/06/2019	03/06/2019	GAA	P3,590.00			**P3,590.00**										
5.02E+09	Internet subscriptions	Admin	Shopping		03/06/2019			03/06/2019			03/06/2019	########	########	03/06/2019	03/06/2019	GAA	P1,920.00			**P1,920.00**										
5.02E+09	Fuel used for school motor	Admin	Shopping		03/06/2019			03/06/2019			03/06/2019	########	########	03/06/2019	03/06/2019	GAA	P400.00			**P400.00**										
1.04E+09	Office supplies	Admin/Instru	Shopping		14/05/2019			14/05/2019			14/05/2019	########	########	03/06/2019	03/06/2019	GAA	P1,770.00			**P1,687.00**										
1.04E+09	Office supplies	Admin/Instru	Shopping		13/06/2019			13/06/2019			13/06/2019	########	########	28/06/2019	28/06/2019	GAA	P31,030.00			**P26,348.00**										
1.04E+09	Filing Cabinet	Admin	Shopping		19/06/2019			19/06/2019			19/06/2019	########	########	28/06/2019	28/06/2019	GAA	P36,000.00			**P35,985.00**										
5.02E+09	Materials for repair and maintenance	Instruction	Shopping		17/06/2019			17/06/2019			17/06/2019	########	########	26/06/2019	26/06/2019	GAA	P8,030.00			**P9,212.00**										
1.04E+08	Supplies and materials for Animal Pr	Instruction	Shopping		17/06/2019			17/06/2019			17/06/2019	########	########	05/07/2019	05/07/2019	GAA	P43,751.00			**P43,751.00**										
1.04E+09	Printer for Cookery NCII	Instruction	SVP		17/06/2019			17/06/2019			17/06/2019	########	########	28/06/2019	28/06/2019	GAA	P7,500.00			**P7,409.40**										
1.04E+09	UPS for biometric	Admin	SVP		19/06/2019			19/06/2019			19/06/2019	########	########	28/06/2019	28/06/2019	GAA	P3,794.80			**P3,794.80**										
5.02E+09	Materials for maintenance of school V	Admin	SVP		17/06/2019			17/06/2019			17/06/2019	########	########	28/06/2019	28/06/2019	GAA	P25,000.00			**P24,660.00**										
5.02E+09	Meals and snacks for assessments of AS	Instruction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	24/06/2019	24/06/2019	GAA	P7,974.98			**P7,974.98**										
5.02E+09	Telephone expenses (Mobile)	Admin	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	24/06/2019	24/06/2019	GAA	P3,690.00			**P3,690.00**										

5.02E+09	Internet subscriptions	Admin	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	24/06/2019	24/06/2019	GAA	P3,080.00			**P3,080.00**										
5.02E+09	Supplies and materials for Bread and	Instruction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	24/06/2019	24/06/2019	GAA	P15,180.33			**P15,180.33**										
1.04E+09	Supplies and materials for SMAW N(	Instruction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	24/06/2019	24/06/2019	GAA	P40,900.00			**P40,820.00**										
1.04E+09	Supplies and materials for SMAW N(	Instruction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	04/07/2019	04/07/2019	GAA	P51,250.00			**P52,485.00**										
1.04E+09	Supplies for instruction and admin	Instruction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	26/06/2019	26/06/2019	GAA	P35,700.00			**P35,700.00**										
1.04E+09	Hazard cone and early warning devic	Instruction	SVP		24/06/2019			24/06/2019			24/06/2019	########	########	27/06/2019	27/06/2019	GAA	P43,200.00			**P41,840.00**										
1.04E+09	Supplies and materials for Housekee	Instruction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	27/06/2019	27/06/2019	GAA	P7,850.00			**P7,850.00**										
1.04E+09	Supplies and materials for Bread and	Instruction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	04/07/2019	04/07/2019	GAA	P3,720.00			**P3,496.00**										
1.04E+09	Supplies and materials for Housekee	Instruction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	28/06/2019	28/06/2019	GAA	P46,000.00			**P38,800.00**										
5.02E+09	Office supplies	Admin/Instru ction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	28/06/2019	28/06/2019	GAA	P5,237.50			**P5,018.50**										
5.02E+09	Office supplies	Admin/Instru ction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	04/07/2019	04/07/2019	GAA	P16,975.00			**P16,975.00**										
5.02E+09	Portable sound system and accesso	Admin/Instru ction	Shopping		24/06/2019			24/06/2019			24/06/2019	########	########	26/06/2019	26/06/2019	GAA	P15,082.00			**P15,082.00**										
	nothing follows																														
																					P707,008.52										
Total Alloted Budget of Procurement Activities																					P1,745,185.00										
Total Contract Price of Procurement Actitvites Conducted																					P707,008.52										
Total Savings (Total Alloted Budget - Total Contract Price)																					P1,038,176.48										
0N-GOING PROCUREMENT ACTIVITIES																															
Total Alloted Budget of On-going Procurement Activities																															

Prepared by:

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Recommended for Approval by:

MARCELO M. SAPON
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APPROVED:

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