06-016	Food meals (am/pm snacks and lunch) with venue to be served to BIR Officials and Employees during the Conduct of Briefing on Strategies on Enforcement and the Tax Amnesty Law on Estate Tax on June 22, 2019	AHRMD	NP - SVP		6/17/2019						6/21/2019	6/21/2019	6/22/2019	6/22/2019		GOP	185,000.00	185,000.00		166,500.00	166,500.00							
06-019	Morning snacks to be served during the Briefing on the Implementation of Mission Order on a certain Taxpayers in Cebu City on July 1, 2019	ORD	NP - SVP									6/25/2019		for delivery		GOP	27,600.00	27,600.00		27,600.00	27,600.00							
2019-01-002	Rental of audio, lights and visual equipments to be used during the Conduct of Conference featuring talks on GAD, PWD and Tax System Design and awarding of Top Performing Regional Employees for CY 2018 in relation to PRAISE	ARD	NP - SVP									1/21/2019		1/25/2019	1/25/2019	GOP	45,000.00	45,000.00		45,000.00	45,000.00							
2019-02-007	Supply of materials and labor for the repair of glass droor at the E-lounge of RDO 81-North (replacement of overhead door closer/stile with grove aluminum)	RD 81-North	NP - SVP									3/4/2019		3/5/2019	3/5/2019	GOP	7,972.00	7,972.00		7,972.00	7,972.00							
2019-06-003	Siphoning of sludge human waste through suction service and hauling the solid waste or pull out of garbage, solid mud or any other solid waste from inside the septic waste tank through manual cleaning service	AHRMD	NP - SVP									6/14/2019		6/24/2019	6/24/2019	GOP	19,500.00	19,500.00		19,500.00	19,500.00							
NEGOTIATED PROCUREMENT - LEASE OF VENUE																			-			-						

01-001	Venue including the meals (afternoon snacks and dinner) to be served to BIR Officials and Employees during the Conduct of Conference featuring talks on GAD, PWD and Tax System Design and awarding of Top Performing Regional Employees for CY 2018 in relation to PRAISE on January 25, 2019	ARD	NP - Lease of Venue								1/22/2019	1/22/2019	1/24/2019	1/25/2019		GOP	200,000.00	200,000.00		200,000.00	200,000.00										
02-005	Venue including the meals (am/pm snacks and lunch) to be served to BIR Officials and Employees Seminar on CRM-POS on February 15, 2019	AHRMD	NP - Lease of Venue									2/13/2019		2/15/2019		GOP	31,350.00	31,350.00		31,350.00	31,350.00										
02-008	Venue including the meals (am/pm snacks) to be served during the Conduct of Briefing of SALN on March 4-7, 2019	AHRMD	NP - Lease of Venue								2/27/2019	2/27/2019	2/28/2019	3/4-7/2019		GOP	87,800.00	87,800.00		87,800.00	87,800.00										
03-009	Venue including the meals (breakfast, lunch and afternoon snacks) to be served to BIR Officials and Employees during the Conduct of Seminars on March 18-29, 2019	AHRMD	NP - Lease of Venue								3/13/2019	3/14/2019	3/15/2019	3/18-29/2019		GOP	368,200.00	368,200.00		368,200.00	368,200.00										
SHOPPING METHOD																			-												
06-017	Procurement of sixteen (16) line items of various office supplies	AHRMD	Shopping Method		6/21/2019						on-going	on-going	on-going	on-going	on-going	GOP	631,880.00	631,880.00													
PUBLIC BIDDING																															
PB No. 2018-11-03-RR13	Supply of Security Serivces for BIR-RR13 and LTD-Cebu for 2019	AHRMD	Public Bidding	9/25/2018	11/7/2018	11/14/2018		11/26/2018	11/27-12/3/18	12/4/2018	4/29/2019	4/30/2019	4/30/2019	5/01/2019 to 12/31/2019		GOP	9,800,519.76	9,800,519.76		6,236,726.01	6,236,726.01		1. COA 2. NGO 3. PICPA	11/8/2018	11/16/2018						
PB No. 2018-11-04-RR13	Supply of Janitorial Serivces for BIR-RR13 and LTD-Cebu for 2019	AHRMD	Public Bidding	9/25/2018	11/7/2018	11/14/2018		11/26/2018	11/27-12/3/18	12/5/2018	4/29/2019	4/29/2019	4/30/2019	5/01/2019 to 12/31/2019		GOP	5,427,937.92	5,427,937.92		3,615,835.68	3,615,835.68		1. COA 2. NGO 3. PICPA	11/8/2018	11/16/2018						
															Total Alloted Budget of Procurement Activities		**18,260,134.68**	18,260,134.68	0.00												
															Total Contract Price of Procurement Actitvites Conducted					**12,214,048.69**	12,214,048.69	0.00								
															Total Savings (Total Alloted Budget - Total Contract Price)							**6,046,085.99**								

ON-GOING PROCUREMENT ACTIVITIES																															
PUBLIC BIDDING																															

2019-06-01-RR13	Procurement of Support Services (Job Order) Personnel for the Regional and District Offices in Revenue Region No. 13, Cebu City	AHRMD	Public Bidding	6/13/2019	6/17/2019	6/25/2019	on-going	on-going	on-going	on-going	on-going	on-going	on-going	on-going	on-going	GOP	4,808,241.10	4,808,241.10					1. COA 2. NGO 3. PICPA	6/18/2019				
																Total Alloted Budget of On-going Procurement Activities	**4,808,241.10**											

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