

ANNEX B

National Irrigation Administration Regional Office IX Procurement Monitoring Report as of December 31, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
	Supply & Delivery of Construction Materials for Talinga SIP	ZDN	Public Bidding	07/24/2018	8/16-23/2018	08/28/2018	08/10/2018	08/10/2018	08/11/2018	08/12/2018	10/12/2018	10/29/2018	11/08/2018		SIP CY 2014	₱8,351,680.00		₱8,351,680.00	₱7,656,162.00		₱7,656,162.00	COA, PCCI & IA	24-Aug-18	24-Aug-18	24-Aug-18	N/A	N/A	N/A		
	Supply & Delivery of Four Wheel Drive Tractor with Rotavator	REGION	Public Bidding	07/24/2018	8/16-23/2018	08/28/2018	08/10/2018	08/10/2018	08/11/2018	08/12/2018	10/11/2018	11/12/2018	11/19/2018		COB CY 2018	₱2,000,000.00		₱2,000,000.00	₱1,999,000.00		₱1,999,000.00	COA & PCCI	24-Aug-18	24-Aug-18	24-Aug-18	N/A	N/A	N/A		
<b>Total Alloted Budget of Procurement Activities</b>																₱10,351,680.00														
<b>Total Contract Price of Procurement Activities Conducted</b>																₱9,656,162.00														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																₱695,518.00														

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																			
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)					
	Supply & Delivery of Construction Materials for Sindangan CIS	ZDN	Public Bidding	10/08/2018	10/9-16/2018	10/22/2018	11/05/2018	11/05/2018								CIS CY 2019	₱2,921,970.00		₱2,921,970.00	-															
	Supply & Delivery of Construction Materials for Guinles CIS	ZDN	Public Bidding	10/08/2018	10/9-16/2018	10/22/2018	11/05/2018	11/05/2018								CIS CY 2019	₱3,232,200.00		₱3,232,200.00	-															
	Supply & Delivery of Construction Materials for Labason CIS Main	ZDN	Public Bidding	10/08/2018	10/9-16/2018	10/22/2018	11/05/2018	11/05/2018								CIS CY 2019	₱3,181,840.00		₱3,181,840.00	-															
	Supply & Delivery of Construction Materials for Patunan SIP	ZDN	Public Bidding	10/08/2018	10/9-16/2018	10/22/2018	11/05/2018	11/05/2018								SIP CY 2019	₱2,315,520.00		₱2,315,520.00	-															
	Supply & Delivery of Construction Materials for Dicalum SIP	ZDN	Public Bidding	10/08/2018	10/9-16/2018	10/22/2018	11/05/2018	11/05/2018								SIP CY 2019	₱1,793,710.00		₱1,793,710.00	-															
	Supply & Delivery of Construction Materials for Bacuyong CIS	ZDN	Public Bidding	10/08/2018	10/9-16/2018	10/22/2018	11/05/2018	11/05/2018								CIS CY 2019	₱1,843,210.00		₱1,843,210.00	-															
	Supply & Delivery of Construction Materials for Osukan CIS	ZDN	Public Bidding	10/08/2018	10/9-16/2018	10/22/2018	11/05/2018	11/05/2018								CIS CY 2019	₱1,584,960.00		₱1,584,960.00	-															
	Supply & Delivery of Construction Materials for Lapayan Baja CIS	ZDN	Public Bidding	10/08/2018	10/9-16/2018	10/22/2018	11/05/2018	11/05/2018								CIS CY 2019	₱1,222,180.00		₱1,222,180.00	-															
	Construction of Protection Works for Luban CIS	ZDN	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								RRECIS CY 2019	₱5,117,336.45		₱5,117,336.45	-															
	Construction of Canalization & Canal Structures for Lily SIP	ZDN	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								SIP CY 2019	₱5,242,000.00		₱5,242,000.00	-															
	Construction of Canalization & Canal Structures for Siayan SIP	ZDN	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								SIP CY 2019	₱22,326,000.00		₱22,326,000.00	-															
	Construction of Canalization & Canal Structures for San Pedro Gutayan SIP	ZDN	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								SIP CY 2019	₱18,281,000.00		₱18,281,000.00	-															
	Supply & Delivery of Construction Materials for Sindangan CIS	ZDN	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								CIS CY 2019	₱3,383,250.00		₱3,383,250.00	-															
	Construction of Retaining Wall & Concrete Blocks for Kaunayan CIS	ZAMBASULT A	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								RRECIS CY 2019	₱2,652,000.00		₱2,652,000.00	-															
	Repair of Canal Lining & Retaining Wall for Buansa CIS	ZAMBASULT A	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								RRECIS CY 2019	₱3,502,500.00		₱3,502,500.00	-															
	Construction and Repair of Canalization (Canal Lining) and Retaining Wall for Kanmindus CIS	ZAMBASULT A	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								RRECIS CY 2019	₱6,054,000.00		₱6,054,000.00	-															
	Repair of Canal Lining for Kanmindus CIS	ZAMBASULT A	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								RRECIS CY 2019	₱762,000.00		₱762,000.00	-															
	Repair of Canal Lining & Structures and Retaining Wall for Pali CIS	ZAMBASULT A	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								RRECIS CY 2019	₱4,353,000.00		₱4,353,000.00	-															
	Construction of Pumphouse w/ catchment basin, Ground Level Reservoir & Canalization for Gerardal CIS	ZAMBASULT A	Public Bidding	10/22/2018	10/24-31/2018	11/08/2018	11/27/2018	11/27/2018								RRECIS CY 2019	₱8,700,000.00		₱8,700,000.00	-															
	Construction of Canalization & Canal Structures for Pamansalan SIP	ZDN	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								SIP CY 2019	₱5,298,000.00		₱5,298,000.00	-															
	Construction of Diversion Works, Canalization & Canal Structures for Lanawan SIP	ZDN	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								SIP CY 2019	₱22,446,000.00		₱22,446,000.00	-															
	Construction of Canalization & Canal Structures for San Isidro SIP	ZDN	Public Bidding	11/06/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								SIP CY 2019	₱22,446,000.00		₱22,446,000.00	-															
	Construction of Access Road, Diversion Works, Canalization & Canal Structures for Tihik SIP	ZDN	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								SIP CY 2019	₱29,781,950.00		₱29,781,950.00	-															

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				Pre-Proc Conference	Adel/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MOOE	CD		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)								
	Supply & Delivery of Construction Materials for Preza Mayor CIS	ZAMBASULT A	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								RRECIS CY 2019	₱316,851.00		₱316,851.00	-																		
	Supply & Delivery of Construction Materials for Preza Mayor CIS	ZAMBASULT A	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								RRECIS CY 2019	₱2,073,716.00		₱2,073,716.00	-																		
	Supply & Delivery of Construction Materials for Mercedes CIS	ZAMBASULT A	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								RRECIS CY 2019	₱1,428,935.00		₱1,428,935.00	-																		
	Supply & Delivery of Construction Materials for Mercedes CIS	ZAMBASULT A	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								RRECIS CY 2019	₱3,822,645.00		₱3,822,645.00	-																		
	Supply & Delivery of Construction Materials for Curuan CIS	ZAMBASULT A	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								RRECIS CY 2019	₱1,394,560.00		₱1,394,560.00	-																		
	Supply & Delivery of Construction Materials for Curuan CIS Ex'n	ZAMBASULT A	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								EDECIS CY 2019	₱1,648,060.00		₱1,648,060.00	-																		
	Supply & Delivery of Construction Materials for Lumayang CIP	ZAMBASULT A	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								CARP-CY 2019	₱2,962,665.00		₱2,962,665.00	-																		
	Supply & Delivery of Construction Materials for Limpapa SIP	ZAMBASULT A	Public Bidding	11/05/2018	11/7-14/2018	11/15/2018	11/28/2018	11/28/2018								SIP CY 2019	₱1,828,552.78		₱1,828,552.78	-																		
	Supply & Delivery of Construction Materials for Sinuyak CIS	ZDN	Small Value Procurement		11/29-12/3/2018											CIS CY 2019	₱457,080.00		₱457,080.00	-																		
	Supply & Delivery of Construction Materials for Lomogom CIS	ZDN	Small Value Procurement		11/28-12/5/2018											RRECIS CY 2018	₱445,230.00		₱445,230.00	-																		
	Construction/Rehabilitation of Diversion Works & Canalization for Panabutan SIP (2nd call)	ZDN	Public Bidding	11/27/2018	11/29-12/6/2018	12/07/2018	12/18/2018	12/19/2018								RRECIS CY 2017	₱14,181,000.00		₱14,181,000.00	-																		
	Construction of Diversion Works for Lagag SIP	ZDN	Public Bidding	11/27/2018	11/29-12/6/2018	12/07/2018	12/19/2018	12/19/2018								SIP CY 2019	₱12,155,000.00		₱12,155,000.00	-																		
	Supply & Delivery of Construction Materials for Disakan SIP	ZDN	Public Bidding	11/27/2018	11/29-12/6/2018	12/07/2018	12/19/2018	12/19/2018								SIP CY 2019	₱3,032,980.00		₱3,032,980.00	-																		
	Construction of Ground Level Reservoir & Pipe Laying for Simuopan CIS Ex'n	ZDN	Public Bidding	11/27/2018	11/29-12/6/2018	12/07/2018	12/19/2018	12/19/2018								EDECIS CY 2018	₱20,424,061.86		₱20,424,061.86	-																		
<b>Total Alloted Budget of On-going Procurement Activities</b>																																						

Total Alloted Budget of On-going Procurement Activities ₱242,191,373.07

Prepared by:

**BURT K. LAGORRA**  
BAC Secretariat, HEAD

Recommended for Approval by:

**CARLOS A. SARADO**  
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APPROVED:

**MARIO H. SANDE**  
Head of the Procuring Entity