

Municipality of Libagon Procurement Monitoring Report as of December 31, 2018

Code (PAP)	Procurement Programs/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Fund	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Confere nce	Ads/Post of IB/REI	Pre-bid Conf.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance
COMPLETED PROCUREMENT ACTIVITIES																													
8000-1-11-1.6	Canal Improvement of Otikon Diversion Dam	MEO	Bidding	N/A	6/20/18	6/28/18	7/10/18	7/11/18	7/12-13/18	7/18/18	7/23/18	7/25/18	10/9/18	10/26/18	External Fund	2,060,000.00	2,060,000.00		2,057,615.79	2,057,615.79		COA, KARWASA, SMOKK	6/20/18	6/20/18	6/20/18	6/20/18	6/20/18	6/20/18	
1000-5-17	Purchase of Office Equipment (3 units Laptop Computer & 1 unit Netbook Computer)	MSWDO, MBO, MTO, GSO	Bidding	N/A	7/12/18	N/A	7/19/18	7/20/18	7/23-24/18	7/27/18	8/6/18	8/8/18	8/16/18	8/22/18	Supplemental	16,000.00		16,000.00	15,830.00		15,830.00	COA, KARWASA, SMOKK	7/23/18	7/23/18	7/23/18	7/23/18	7/23/18	7/23/18	
8000-1-10-6	Purchase of Equipment & Inputs for Organic Fertilizer Production under DA-BUB Program 2014	OMA	Bidding	N/A	7/13/18	N/A	7/20/18	7/23/18	7/24/25/18	7/30/18	8/6/18	8/9/18	8/19/18	8/28/18	BUB 2014	400,000.00		400,000.00	390,000.00		390,000.00	COA, KARWASA, SMOKK	7/23/18	7/23/18	7/23/18	7/23/18	7/23/18	7/23/18	
3000-2-5.15	Purchase of Grocery Items/ Cooking Supplies for Supplemental Feeding Program for Day Care Children	MSWDO	Bidding	N/A	7/20/18	N/A	7/27/18	7/30/18	7/31-8/1/18	8/6/18	8/9/18	8/15/18	8/23/18	9/3/18	External Fund	931,860.00	931,860.00		929,576.00	929,576.00		COA, KARWASA, SMOKK	7/23/18	7/23/18	7/23/18	7/23/18	7/23/18	7/23/18	
8000-1-11-1.12	Purchase of Seeds, Fertilizers & Farm Tools/ Inputs for the Implementation of Integrated Community Food Production under NAPC-BUB Program & Vegetable Production under DA-BUB Program	OMA	Bidding	N/A	8/16/18	N/A	8/24/18	8/28/18	8/30/18	9/1/18	9/10/18	9/13/18	9/20/18	10/02/18	BUB	208,570.00	208,570.00		205,816.00	205,816.00		COA, KARWASA, SMOKK	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	
3000-1-2.3	Purchase of Medical, Surgical & Laboratory Supplies	MHO	Bidding	N/A	9/3/18	N/A	9/10/18	9/11/18	9/12-14/18	9/19/18	9/25/18	10/1/18	10/8/18	10/15/18	TF/ External Fund	249,950.00	249,950.00		247,606.00	247,606.00		COA, KARWASA, SMOKK	9/5/18	9/5/18	9/5/18	9/5/18	9/5/18	9/5/18	
Total Alloted Budget of Procurement Activities																3,866,380.00	3,450,380.00	416,000.00											
Total Contract Price of Procurement Activities Conducted																			3,846,443.79	3,440,613.79	405,830.00								
Total Savings (Total Alloted Budget - Total Contract Price)																19,936.21	9,766.21	10,170.00											

ON-GOING PROCUREMENT ACTIVITIES																													
1000-1-1.99	Local Access Road (Road Opening) at Brgy. Tigbao	MEO	Bidding	7/4/18	7/9/18	7/17/18	7/30/18	7/31/18	8/1-2/18	8/7/18	8/13/18	8/15/18			External Fund	8,241,399.00	8,241,399.00		8,231,021.07	8,231,021.07		COA, KARWASA, SMOKK	6/20/18	6/20/18	6/20/18	6/20/18	6/20/18	6/20/18	
8000-1-11-1.3	Construction of Farmer's Multi-purpose Shed cum Info Center & Bodega	OMA	Bidding	N/A	8/14/18	8/23/18	9/5/18	9/10/18	9/11-18/18	9/21/18	10/1/18	10/5/18			Gen. Fund/External Fund	1,522,388.00	1,522,388.00		1,520,411.34	1,520,411.34		COA, KARWASA, SMOKK	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	
8000-1-6	Purchase of Farm Tools, Fertilizers, Pesticides & Vegetable Seeds for the Implementation of YRRP 2017	OMA	Bidding	N/A	10/15/18	10/23/18	11/5/18	11/6/18	11/7-9/18	11/15/18	11/20/18	11/26/18	12/3/18		YRRP 2017	1,610,002.42	1,610,002.42		1,594,950.00	1,594,950.00		COA, KARWASA, SMOKK	10/18/18	10/18/18	10/18/18	10/18/18	10/18/18	10/18/18	
1000-1-1.99	Concreting of Local Road (Farm to Market Road) Connecting from Purok I (Ilaya Village) to Purok III (Corea)	MEO	Bidding	11/18/2018	11/23/2018	12/4/2018	12/18/1/8	12/19/18	12/20-21/18						External Fund	10,000,000.00	10,000,000.00		9,984,535.92	9,984,535.92		COA, KARWASA, SMOKK	11/26/18	11/26/18	11/26/18	11/26/18	11/26/18	11/26/18	
8000-2-21	Construction & Concreting of Brgy. Road Connecting from Purok III to Sitio Lutao	MEO	Bidding	N/A	11/23/2018	12/4/2018	12/18/1/8	12/19/18	12/20-21/18						External Fund	1,000,000.00	1,000,000.00		994,629.39	994,629.39		COA, KARWASA, SMOKK	11/26/18	11/26/18	11/26/18	11/26/18	11/26/18	11/26/18	
Total Alloted Budget of On-going Procurement Activities																11,000,000.00	11,000,000.00	-	10,979,165.31	10,979,165.31	-								

Prepared by:

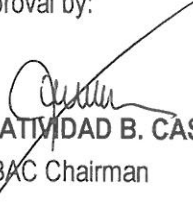

ANGELICA E. ODAL
BAC Secretariat


LUZ A. ABRIGO
BAC Secretariat


NIEL CHRISTIAN E. NANTES
BAC Secretariat


GREGORIO D. FERNANDEZ, JR.
BAC Secretariat

Recommended for Approval by:


MA. NATIVIDAD B. CASTAÑARES
BAC Chairman

Approved by:


OLIVER E. RANQUE
Municipal Mayor