

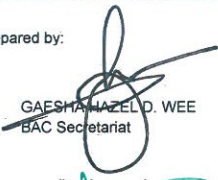


ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. IX - Procurement Monitoring Report as of December 31, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Advs/Post of IAB/EB	Pre-bid Conf	Deadline/ Submission of Bids/ RFQ	Actual Procurement Activity						Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)																		
								Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing	Delivery/ Accept																
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																															
	Additional materials for cabinet	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/26/2018	10/29/2018	n/a	11/8/2018	11/8/2018	n/a	11/27/2018	11/27/2018	GoP	6,480.00	6,480.00		4,213.00	4,213.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																
	Janitorial Services	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	11/12/2018	11/13/2018	n/a	11/13/2018	11/13/2018	n/a	12/31/2018	n/a	GoP	94,500.00	94,500.00		91,989.90	91,989.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																
	Food Services- DBM RO IX Anniversary	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	11/19/2018	11/19/2018	n/a	11/19/2018	11/19/2018	n/a	11/26/2018	11/26/2018	GoP	5,400.00	5,400.00		5,400.00	5,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																
	Janitorial Services	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	12/12/2018	n/a	12/17/2018	12/17/2018	n/a	12/21/2018	12/21/2018	n/a	ongoing		GoP	588,735.36	588,735.36		588,735.36	588,735.36		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																
	Food Services- DBM Christmas Party	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/14/2018	12/14/2018	n/a	12/17/2018	12/17/2018	n/a	12/21/2018	12/21/2018	GoP	21,000.00	21,000.00		18,200.00	18,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																
<b>Total Allotted Budget of Procurement Activities</b>																2,600,158.05	2,600,158.05																														
<b>Total Contract Price of Procurement Activities Conducted</b>																			2,542,640.50	2,542,640.50																											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			57,517.55	57,517.55																											

Prepared by:

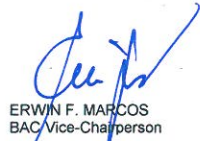
  
GAESHA HAZEL D. WEE  
BAC Secretariat

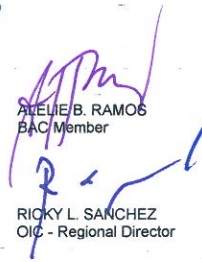
  
GERARD MARIE T. ENRIQUEZ  
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Recommending Approval:

  
MARK LOUIE C. MARTIN  
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BAC Vice-Chairperson

  
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BAC Member

  
EDDIE ALBERT A. CRUZ  
BAC Member

  
RIZELLE BETHZAIDA P. SAN DIEGO  
Provisional BAC Member

APPROVED  
 DISAPPROVED

  
RICKY L. SANCHEZ  
OIC - Regional Director