


H. Capital Outlays																		120,000.00	91,501.00																	
60011000001 00000000/060 01310200100 001000	Communication Equipment																		91,501.00	91,501.00																
	Office Equipment	FAD, Technical Divisions A,B and C	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Within FY 2018	n/a	Within FY 2018	Within FY 2018	Within FY 2018	GoP	420,000.00	383,100.00	383,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	*Per Revised APP (October 4, 2018), realigned P320,000.00 from Petroleum Oil and Lubricant Expenses for the purchase of heavy duty scanner			
	Motor Vehicle																	90,000.00	68,320.00	68,320.00																

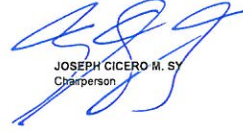
Recommending Approval:


KRISTINE JAY C. ESLABRA
Member


ROXANNA DR. ANATALIO
Member


MIGUELA J. GLORIA
Member

(ON LEAVE)
NILA A. BERRIE
Vice-Chairperson


JOSEPH CICERO M. SY
Chairperson

Approved by:


RUBY P. MURO
Regional Director