

OFFICE OF THE OMBUDSMAN (VISAYAS), REGIONAL OFFICE NO. VIII
 PROCUREMENT MONITORING REPORT FOR THE 1ST SEMESTER (JANUARY - JUNE 2018)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc.	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conf.	Ads/Post of IB/RFQ	Pre-bid Conf	Elig. Check	Sub/Open of Bids/RFQ	Bid Eval.	Post Qual.	Notice of Award	Contract/PO Signing	Notice to Proc.	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf.	Elig. Check	Sub/Open. of Bids	Bid Eval.	Post Qual.	Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
A.III.a.1.a	Printing of Registry Return Card for RAS Documents	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	03/09/18	N/A	N/A	03/12/18	04/05/18	N/A	04/17/18	04/17/18	GoP	10,000.00	10,000.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	Fax Machine	OMB 8	Shopping	N/A	N/A	N/A	N/A	03/09/18	N/A	N/A	03/12/18	04/05/18	N/A	04/17/18	04/17/18	GoP	10,000.00	10,000.00		4,980.00	4,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	Rental of Office Space	OMB 8	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	03/01/18	N/A	N/A	03/02/18	03/14/18	03/27/18	04/01/18-03/31/19	04/01/18-03/31/19	GoP	636,000.00	636,000.00		636,000.00	636,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	1) 1 Lot Provision of Catering Services for the Seminar-Workshop on Integrity Development for Campus Integrity Crusaders in Region VIII on March 20-23, 2018; & 2) Tarpaulin	OMB 8	Small Value Proc.	N/A	02/26/18	N/A	N/A	03/09/18	N/A	N/A	03/12/18	1) 03/19/18 2) 03/20/18	N/A	1) 03/20-23/18 2) 04/06/18	1) 03/20-23/18 2) 04/06/18	GoP	78,400.00	78,400.00		73,770.00	1) 73,530.00 2) 240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.III.a.1.a	1 Lot Procurement of Six (6) Pieces Brand New Vehicle Tires with wheel alignment and tire balance of two (2) units service vehicles	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	03/01/18	N/A	N/A	03/02/18	03/07/18	N/A	03/09/18	03/09/18	GoP	39,000.00	39,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.III.a.1.a	1 Lot Change Oil and 20,000 KM Preventive Maintenance Service (PMS) of Isuzu Crosswind XT Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/03/18	05/31/18	N/A	06/06/18	06/04/18 & 06/06/18	GoP	11,600.00	11,600.00		9,420.88	9,420.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.III.a.1.a	1 Lot Change Oil and 10,000 KM Preventive Maintenance Service (PMS) of Isuzu Crosswind XT Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/03/18	05/31/18	N/A	06/06/18	06/06/18	GoP	6,500.00	6,500.00		5,119.75	5,119.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.III.a.1.a	1) Samsung Toner Cartridges, MLT-D111S, Black; and 2) Epson Ink Bottles, T6641-T6644	OMB 8	Shopping	N/A	N/A	N/A	N/A	05/02/18	N/A	N/A	05/03/18	1) 05/28/18 2) 05/29/18	N/A	1) 06/13/18 2) 06/06/18	1) 06/13/18 2) 06/06/18	GoP	41,400.00	41,400.00		40,747.00	1) 38,368.00 2) 2,379.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.III.a.1.a	1 Lot Supply and Printing of GAD Freebies in celebration of the National Women's Month	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	04/10/18	N/A	N/A	04/11/18	04/23/18	N/A	04/24/18	04/24/18	GoP	10,000.00	10,000.00		9,555.00	9,555.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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				Pre-Proc Conf.	Ads/Post of IB/RFQ	Pre-bid Conf	Elig. Check	Sub/Open of Bids/RFQ	Bid Eval.	Post Qual.	Notice of Award	Contract/PO Signing	Notice to Proc.	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf.	Elig. Check	Sub/Open. of Bids	Bid Eval.	Post Qual.		Delivery/Completion/Acceptance (If applicable)		
A.1.a	Snacks during the Mini-Talks/Seminar/Lectures with Officials from the BLGF and DENR on April 24, 2018 & May 3, 2018	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	04/24/18	N/A	N/A	04/24/18	04/24/18	N/A	04/24/18 & 05/03/18	04/24/18 & 05/03/18	GoP	2,850.00	2,850.00		2,660.00	2,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Total Alloted Budget of Procurement Activities																₱	845,750.00															
Total Contract Price of Procurement Activities Conducted																₱	824,752.63															
Total Savings (Total Alloted Budget - Total Contract Price)																₱	20,997.37															

ON-GOING PROCUREMENT ACTIVITIES

A.III.a.1.a	1 Lot Procurement of 4 Garbage Bins	OMB 8	Shopping	N/A	N/A	N/A	N/A		N/A	N/A			N/A		GoP	34,000.00	34,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	1) Shelving Units/Racks (Open-Type); and 2) Steel Cabinet with Safety Vault	OMB 8	Shopping	N/A	1) 04/19/18 2) N/A	N/A	N/A	05/02/18	N/A	N/A	1) 05/04/18 2) 05/03/18	05/29/18	N/A	1) For delivery 2) 06/22/18	GoP	138,319.50		1) 119,988.00 2) 18,331.50	90,600.00		1) 75,600.00 2) 15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.III.a.1.a	Printing of Mailing Envelope with OMB RO8 Letterhead/Return Address	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A		N/A	N/A			N/A		GoP	6,600.00	6,600.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.III.a.1.a	1 Lot Supply and Delivery of Common Office Supplies	OMB 8	Shopping	N/A	N/A	N/A	N/A		N/A	N/A			N/A		GoP	24,136.00	24,136.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.III.a.1.a	Original/Genuine Toner Cartridge, CE285A 85A, Black & CF283A 83A, Black	OMB 8	Shopping	N/A	N/A	N/A	N/A		N/A	N/A			N/A		GoP	33,600.00	33,600.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.III.a.1.a	1 Lot Supply and Delivery of Common Office Supplies/Device	OMB 8	Shopping	N/A	N/A	N/A	N/A		N/A	N/A			N/A		GoP	30,000.00	30,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.III.a.1.a	Snacks during the Mini-Talks/Seminar/Lectures with Officials from DAR and DILG on July 4-5, 2018	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	06/25/18	N/A	N/A	06/26/18		N/A		GoP	2,700.00	2,700.00		2,700.00	2,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	One (1) Lot Provision of Catering Services and Rental of Venue for the Coordinative Meetings and dialogues with other GIDs for referral and monitoring of indorsed cases on August 23-24, 2018	OMB 8	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A		N/A	N/A			N/A		GoP	44,000.00	44,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Total Alloted Budget of On-going Procurement Activities																₱	313,355.50															

Note: Procurements with ABC of less than P50,000.00 are exempt from posting requirement of RFQ.

Prepared by:

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Recommended for Approval by:

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APPROVED:

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