

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Deadline / Submission of Bids/ RFQ	Bid Open / Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)												
																														8-May	8-May	n/a	11-May	11-May	n/a	11-May	11-May	11-May	11-May	15-May and 17-May
1000100001/302020000/304010000	Catering Services (for FDU meeting and 2019 TBH)	FAD/TDs	NP-Small Value	8-May	8-May	n/a	11-May	11-May	n/a	11-May	11-May	11-May	15-May and 17-May	GOP	26,550.00	26,550		25,500.00	25,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a													
1000100001	Supply and Delivery of Round neck shirt (no collar) with print	FAD/TDs	NP-Small Value	11-May	11-May	n/a	16-May	18-May	n/a	18-May	18-May	18-May	23-May	GOP	9,300.00	9,300		7,130.00	7,130.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a													
1000100001	Repairs and Maintenance of Office Equipment	FAD	NP-Small Value	31-May	31-May	n/a	6-Jun	6-Jun	n/a	9-Jun	11-Jun	11-Jun	on-going	GOP	64,143.00	64,143		52,867.00	52,867.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a													
1000100001	Delivery of Security & Janitorial Services	FAD	NP-Small Value (3rd procurement) (1st proc. thru bidding; 2nd time thru SVP; 3rd SVP)	18-May and 22 June	22-Jun	n/a	25-Jun	25-Jun	n/a	26-Jun	26-Jun	26-Jun	on-going	GOP	717,000.00	717,000		198,328.83	198,328.83		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The first procurement done thru bidding was declared failed; Resorted to SVP due to time constraints and considering the ABC ; only the Janitorial was awarded; Security failed proc.												
1000100001	Relocation of Existing Office Security System	FAD	NP-Small Value	19-Jun	21-Jun	n/a	25-Jun	25-Jun	n/a	26-Jun	27-Jun	27-Jun		GOP	19,740.00	19,740		19,000.00	19,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a													
Total Alloted Budget of Procurement Activities															2,202,423.00	2,202,423.00	0.00																							
Total Contract Price of Procurement Activities Conducted																		1,230,576.83	1,230,576.83	0.00																				
Total Savings (Total Alloted Budget - Total Contract Price)																		971,846.17	971,846.17	0.00																				
ON-GOING PROCUREMENT ACTIVITIES																																								
1000100001	Maintenance of Motor Vehicle - Toyota Hi Ace Van	FAD	NP-Small Value	22-Jun	22-Jun	n/a	29-Jun	3-Jul	n/a	still with the HOPE				GOP	59,200.00	59,200		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a													
1000100001	Fire Extinguishers	FAD	Shopping 52.1(b)	25-Jun	26-Jun	n/a	3-Jul	3-Jul	n/a	still with the HOPE				GOP	107,800.00	107,800		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a													
Total Alloted Budget of On-going Procurement Activities															167,000.00	167,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

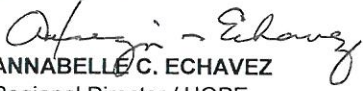
Note: For procurements with ABC of P50,000 and below the dates of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

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