

**DEPARTMENT OF BUDGET AND MANAGEMENT  
MIMAROPA REGION**


**Procurement Monitoring Report (PMR) as of June 30, 2018**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE			CO					
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
100010001	Lease contract for Office Space for DBM IV-B	RO	Negotiated Procurement-Lease of Real Property and Venue (Sec. 53.10)																Source of Funds	2,500,000	2,500,000	-	2,500,000	2,500,000	-	N/A			
100010001	Rental of Copying Machine	RO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)																Source of Funds	62,000	62,000	-	62,000	62,000	-	N/A			
100010001	Provision of Janitorial Services	RO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)																Source of Funds	469,000	469,000	-	469,000	469,000	-	N/A			
100010001	Provision of Security Services	RO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)																Source of Funds	843,000	843,000	-	843,000	843,000	-	N/A			
100010001	Provision of Water Services	RO	Direct Contracting (Sec. 50)																Source of Funds	32,000	32,000	-	32,000	32,000	-	N/A			
100010001	Provision of Electricity Services	RO	Direct Contracting (Sec. 50)																Source of Funds	753,000	753,000	-	753,000	753,000	-	N/A			
100010001	Provision of Telecommunication Services	RO	Direct Contracting (Sec. 50)																Source of Funds	281,000	281,000	-	281,000	281,000	-	N/A			
100010001	Provision of Internet Services	RO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)																Source of Funds	60,000	60,000	-	60,000	60,000	-	N/A			
100010001	Supply/Provision of gasoline, oil & lunnacatns for official motor vehicles	RO	Public Bidding (through Central Office)																Source of Funds	20,000	20,000	-	20,000	20,000	-	N/A			
100010001	Lease of Venue for the conduct of Regional Budget Forum on the FY 2019 National Budget Preparation	RO	Negotiated Procurement-Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	19-Jan	19-Jan	19-Jan	19-Jan	22-Jan	22-Jan	22-Jan	23-Jan	23-Jan			Source of Funds	70,000	70,000	-	52,500	52,500	-	N/A				
100010001	Lease of Venue for the conduct of Full-time Delivery Unit (FDU) Meeting	RO	Negotiated Procurement-Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	16-Mar	16-Mar	16-Mar	16-Mar	20-Mar	20-Mar	20-Mar	26-Mar	26-Mar			Source of Funds	80,000	80,000	-	76,900	76,900	-	N/A				
100010001	Supply and Delivery of various Supplies/Materials - Petty Cash Fund (Annex A)	RO	Negotiated Procurement-Small Value Procurement (Sec. 53.9) / Shopping	N/A	N/A	N/A												Source of Funds	87,570	87,570	-	87,570	87,570	-	N/A				
100010001	Supply and Delivery of various Common-Use Supplies for the 1st Quarter	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	N/A	N/A	N/A								31-Mar	31-Mar			Source of Funds	45,523	45,523	-	45,523	45,523	-	N/A				
100010001	Supply and Delivery of various Common-Use Supplies for the 2nd Quarter	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	N/A	N/A	N/A								30-Jun	30-Jun			Source of Funds	41,566	41,566	-	41,566	41,566	-	N/A				
<b>Total Alloted Budget of Procurement Activities</b>																		5,344,658	5,344,658	-									
<b>Total Contract Price of Procurement Actitvites Conducted</b>																					5,324,058	5,324,058	-						
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		20,600	20,600	-									
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																													
																		0	0	0	0	0	0						

Prepared by:

  
**RUEL S. VICTORIA**  
Administrative Officer III  
BAC Secretariat

Recommended for Approval by:

  
**RODRIGO M. MARQUEZ**  
Director III  
BAC Chairperson

APPROVED:

  
**MARIA ANGELITA C. CELLS**  
Director IV  
Head of the Procuring Entity