



ANNEX B

BOHOL ISLAND STATE UNIVERSITY, Clarin Campus Procurement Monitoring Report as of June 30, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																							
<b>PUBLIC BIDDING</b>																							
1060499000	Construction of Student Activity Center (Phase 1)	Planning/A. Niones	Public Bidding	5/22/2018	5/30/2018	5/30/2018	86.63% completed		STF		7,472,705.96		7,472,705.96	6,301,055.48		6,301,055.48	4	2/6/2018	2/6/2018	2/6/2018	2/6/2018	2/6/2018	
1060599000	Supply, Delivery and Commissioning of Laboratory Equipment for Speech Laboratory	CTE/A. Niones	Public Bidding	2/25/2018	3/5/2018	3/15/2018	5/11/2018	7/23/2018	STF		1,180,552.74		1,180,552.74	932,000.00		932,000.00	3	1/4/2018	1/4/2018	1/4/2018	1/4/2018	1/4/2018	
<b>TOTAL</b>											8,653,058.70		8,653,058.70	7,233,055.48		7,233,055.48							
<b>ALTERNATIVE MODE</b>																							
5020602001	Communication Subsidy of some personnel for the month of Jan. '18	Various Offices	Direct Contracting						GF		3,300.00	3,300.00		3,300.00	3,300.00								
5021306001	Repairs and Maintenance - Motor Vehicles	Yolanda Lanorias	Direct Contracting		2/1/2018	2/1/2018	2/1/2018	2/1/2018	GF		14,749.00	14,749.00		14,749.00	14,749.00								
5040201000	Supplies for RSO	A. Remedio	Direct Contracting						STF		2,470.00	2,470.00		2,470.00	2,470.00								
5029903000	Rental of buses for transportation of athletes and coaches for Regional SCUAA 2018.	Darwin Maquila	Shopping	1/22/2018	1/22/2018	1/26/2018	1/26/2018		STF		7,600.00	7,600.00		7,600.00	7,600.00								
5020502001	Communication Subsidy of some personnel for the month of Feb. '18	Various Offices	Direct Contracting						GF		3,300.00	3,300.00		3,300.00	3,300.00								
5029905000	Rental of one set sound system with complete accessories used during the Valentines Program	Herman Torregosa	NP - SVP	2/15/2018	3/15/2018	2/15/2018	2/15/2018		STF		5,500.00	5,500.00		5,500.00	5,500.00								
5029902000	Rental of Bus during the Regional SCUAA	R. Altea/SAS	NP-SVP	1/23/2018		1/26/2018	1/26/2018		STF		7,600.00	7,600.00		7,600.00	7,600.00								
	Supply and Delivery of Gala Uniform for ROTC Officers	Darwin Maquila	NP - SVP	2/19/2018	2/19/2018	2/20/2018	2/23/2018	2/23/2018	STF		28,500.00	28,500.00		28,500.00	28,500.00								
5020399000	Supply and Delivery of Toga for IGP	Blandina Ombajin	NP - SVP	2/23/2018	2/27/2018	3/20/2018	3/20/2018		STF		54,400.00	54,400.00		54,400.00	54,400.00								
5020301000	Supply and Delivery of Office Supplies	Various Offices	NP-SVP	3/1/2019	3/2/2018	3/2/2018	3/2/2018	3/2/2018	GF		35,235.20	35,235.20		35,235.20	35,235.20								
5020502001	Communication Subsidy of some personnel for the month of Mar '18	Various Offices	Direct Contracting						GF		3,300.00	3,300.00		3,300.00	3,300.00								
1060591100	Supply and Delivery of Grass Cutter for Maintenance of School Ground	Yolanda Lanorias	Alternative Shopping	2/28/2019	3/1/2018	3/1/2018	3/2/2018	3/5/2018	STF		56,100.00	56,100.00		56,100.00	56,100.00								
5021306001	Repairs and Maintenance - Motor Vehicles	Admin	Direct Contracting	8/6/2018		8/10/2018	8/10/2018		GF		6,000.00	6,000.00		6,000.00	6,000.00								
5021306001	Repairs and Maintenance - Motor Vehicles	Admin	Direct Contracting	4/17/2018		4/17/2018	4/17/2018	4/17/2018	GF		4,608.00	4,608.00		4,608.00	4,608.00								
5021306001	Repairs and Maintenance - Motor Vehicles	Admin	Direct Contracting						GF		2,360.00	2,360.00		2,360.00	2,360.00								
5020502001	Communication Subsidy of some personnel for the month of April '18	Various Offices	Direct Contracting						GF		3,300.00	3,300.00		3,300.00	3,300.00								
5020399000	Supply and delivery of Arnis Uniform	D. Maquila	Direct Contracting	9/21/2017	9/22/2017	9/22/2017	10/4/2017	10/4/2017	STF		10,800.00	10,800.00		10,800.00	10,800.00								
5020399000	Supply and Delivery of Toga for Graduation	IGE	NP-SVP	2/27/2018	2/27/2018	2/27/2018	3/30/2018	3/20/2018	STF		53,040.00	53,040.00		53,040.00	53,040.00								
	Supply and Delivery of Materials for Repair of Stockroom	Crisanta Niones	Alternative Shopping	5/18/2018	5/18/2018	5/21/2018	5/29/2018	5/29/2018	GF		14,588.00	14,588.00		14,588.00	14,588.00								
5020301000	Supply & Delivery of Toner of Existing Photocopier	Carmela Sarabelo	Direct Contracting	3/26/2018	4/2/2018	4/2/2018	4/6/2018	4/6/2018	STF		5,800.00	5,800.00		5,800.00	5,800.00								
5020301000	Supply and Delivery of Common Use Supplies for office use	All Departments	Agency to Agency	NA	NA	NA	5/24/2018	5/25/2018	GF		11,077.89	11,077.89		11,077.89	11,077.89								
5020399000	Supply and Delivery of Supplies for Student Identification Card	Roxante Altea	NP-SVP	5/16/2018	5/16/2018	5/17/2018	5/23/2018	5/23/2018	STF		41,320.00	41,320.00		41,320.00	41,320.00								
5021306002	Supply and Delivery of Ink and Consumables for Replacement of Worn-Out Parts of Existing RSD Machine	Alejandra Remedio	Direct Contracting	5/21/2018	5/22/2018	5/23/2018	6/5/2018	6/5/2018	STF		16,135.00	16,135.00		16,135.00	16,135.00								
5029907000	Supply and Delivery of Health & Home Magazine	Library	Direct Contracting						STF		998.00	998.00		998.00	998.00								
5020502001	Communication Subsidy of some personnel for the month of June '18	Various Offices	Direct Contracting						GF		3,300.00	3,300.00		3,300.00	3,300.00								
5020301000	Supply and Delivery of Common Use Supplies for office use	All Departments	Agency to Agency	NA	NA	NA	5/24/2018	5/25/2018	STF		45,386.04	45,386.04		45,386.04	45,386.04								
5020310000	Supply and Delivery of Agricultural Supplies for Fishpond	Alejandra Remedio	NP-SVP	4/29/2018	4/29/2018	4/29/2018	5/29/2018	5/29/2018	STF		173,735.86	173,735.86		173,735.86	173,735.86								
<b>TOTAL</b>											614,502.99	614,502.99		614,502.99	614,502.99								
<b>Total Allotted Budget of Procurement Activities</b>											9,267,561.69	614,502.99	8,653,058.70										
<b>Total Contract Price of Procurement Activities Conducted</b>														7,789,667.74	556,612.26	7,233,055.48							
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>											1,477,893.95	57,890.73	1,420,003.22										
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																							
<b>TOTAL</b>																							
<b>Total Allotted Budget of On-going Procurement Activities</b>																							

Prepared by:  
  
**REBECCA C. REHULTA**  
 BAC Secretariat Member

Noted:  
  
**NESTOR A. BALTESCO, Ph.D.**  
 BAC Chairperson

Recommended for Approval:  
  
**DAISY V. JELLOSA, Ph.D.**  
 Campus Director

Approved:  
  
**REGUCIVILLA A. POBAR, Ph.D.**  
 Head of Procuring Entity