

**NATIONAL SECURITY COUNCIL  
PROCUREMENT MONITORING REPORT  
FOR THE PERIOD OF JANUARY 01 - JUNE 30, 2017**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)		
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	NTP	Delivery/Completion		Acceptance/Turnover	Total	MOOE	CO	Total	MOOE		CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
A-5 & B-3 & 7	Computer Supplies/Consumables	NSC-wide	Alternative Mode	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	993,500.20	993,500.20		621,780.00	621,780.00			
A-1 & B-1	Common Electrical Supplies	NSC-wide	Alternative Mode	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	43,805.00	43,805.00		8,820.00	8,820.00			
A-2 & B-5	Common Office Supplies	NSC-wide	Alternative Mode	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	1,037,444.77	1,037,444.77		370,115.80	370,115.80			
A-3	Common Office Devices	NSC-wide	Alternative Mode	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	1,230.60	1,230.60		1,200.00	1,200.00			
A-4 & B-2	Common Janitorial Supplies	NSC-wide	Alternative Mode	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	85,070.30	85,070.30		80,987.40	80,987.40			
B-4	Office Equipment & Accessories	NSC-wide	Alternative Mode	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	644,500.00	644,500.00		427,202.32	427,202.32			
B-6	Paper Materials and Products	NSC-wide	Alternative Mode	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	199,500.00	199,500.00		7,400.00	7,400.00			
B-8	Computer Equipment & Accessories	NSC-wide	Alternative Mode	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	3,916,000.00	3,916,000.00		2,390,469.04	2,390,469.04			
<b>Total Alloted Budget of Procurement Activities</b>																	6,921,050.87	3,005,050.87	3,916,000.00	3,907,974.56	1,517,505.52	2,390,469.04		
<b>Total Contract Price of Procurement Activities Conducted</b>																	3,907,974.56							
<b>Total Savings (Total Alloted Budget-Total Contract Price)</b>																	3,013,076.31							


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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	NTP	Delivery/Completion		Acceptance/Turnover	Total	MOOE	CO	Total	MOOE		CO	
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																								
	PSR Connectivity (Various ICT Equipment)	NSC-WIDE	PUBLIC BIDDING		6/5/2017	6/14/2017		6/27/2017	6/27/2017	6/28/2017	6/29/2017	6/30/2017	7/1/2017				GOP	2,700,000.00		2,700,000.00	2,700,000.00		2,700,000.00	
	PSR Connectivity (Network Components)	NSC-WIDE	PUBLIC BIDDING		6/5/2017	6/14/2017		6/27/2017	6/27/2017	6/28/2017	6/29/2017	6/30/2017	7/1/2017				GOP	1,100,000.00		1,100,000.00	900,144.25		900,144.25	
	PSR Connectivity (Video Teleconference Components)	NSC-WIDE	PUBLIC BIDDING		6/5/2017	6/14/2017		6/27/2017	6/27/2017	6/28/2017	6/29/2017	6/30/2017	7/1/2017				GOP	2,600,000.00		2,600,000.00	2,013,018.07		2,013,018.07	
	PSR Connectivity (Consulting Services)	PSR-IMO	PUBLIC BIDDING		6/7/2017	6/15/2017		7/5/2017	7/5/2017	6/28/2017	7/12/2017	7/13/2017	7/14/2017				GOP	8,000,000.00		8,000,000.00	7,118,888.60		7,118,888.60	
	PSR Connectivity (Warranty Services)	PSR-IMO	PUBLIC BIDDING		6/7/2017	6/15/2017		7/5/2017	7/5/2017	6/28/2017	Failed bidding						GOP	4,150,000.00		4,150,000.00	-		-	For rebidding
<b>Total Alloted Budget of On-Going Procurement Activities</b>																		<b>18,550,000.00</b>		<b>18,550,000.00</b>	<b>12,732,050.92</b>		<b>12,732,050.92</b>	

**Prepared by:**

  
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