ANNEX B

(Bureau of Fire Protection Regional Office II) Procurement Monitoring Report as of January to June 2017

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptanc		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of Printing Services (Tarpaulin for the Year Round Advocacy Campaign for the month of February and March and for the Celebration of National Fire Prevention Month)	ORD/OPF M/FS	NP-SVP	N/A	January 13, 2017	N/A	N/A	January 17, 2017	January 18, 2017	January 19, 2017	January 20, 2017	January 27, 2017	January 27, 2017	January 31, 2017	January 31, 2017	GAA	202,500.00	202,500.00		72,900.00	72,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Computer Parts	ORD/OPF M/FS	NP-SVP	N/A	February 3, 2017	N/A	N/A	February 7, 2017	February 9, 2017	February 10, 2017	February 14, 2017	February 17, 2017	February 17, 2017	March 10, 2017	March 10, 2017	GAA	605,986.00	605,986.00		602,695.00	602,695.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Medicines (1st quarter)	ORD PERSONNEL	NP-SVP	N/A	February 25, 2017	N/A	N/A	February 28, 2017	March 2, 2017	March 3, 2017	March 7, 2017	March 17, 2017	March 17, 2017	May 11, 2017	May 11, 2017	GAA	136,850.00	136,850.00		108,100.00	108,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Petroleum Oil and Lubricant (1st Semester)	ORD/OPF M/FS	NP-SVP	N/A	February 25, 2017	N/A	N/A	February 28, 2017	March 2, 2017	March 3, 2017	March 7, 2017	March 17, 2017	March 17, 2017	APRIL 25, 2017	APRIL 25, 2017	GAA	433,440.00	433,440.00		387,448.00	387,448.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Printing Services (Uniformed BFP Mission & Vision and Regional Director Picture)	ORD/OPF M/FS	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	APRIL7, 2017	APRIL 7, 2017	GAA	28,260.00	28,260.00		35,790.00	35,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Goods and Services (GAD Tarpaulin and Polo shirt with print)	Female Personnel	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MARCH 14, 2017	MARCH 14, 2017	GAA	29,340.00	29,340.00		26,200.00	26,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Printing Services (Tarpaulin Oplan Lakbay Alalay/ SUMVAC)	ORD/OPF M/FS	NP-SVP	N/A	April 6, 2017	N/A	N/A	April 10, 2017	April 10, 2017	April 10, 2017	April 11, 2017	April 11, 2017	April 11, 2017	April 12, 2017	April 12, 2017	GAA	67,500.00	67,500.00		29,700.00	29700									
	Procurement of Printing Services (Fire Safety Inspector's ID)	ORD/OPF M/FS	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JULY 7, 2017	JULY 7, 2017	GAA	10,250.00	10,250.00		8,200.00	8200		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Catering Services	ORD/OPF M/FS	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MARCH 31, 2017	MARCH 31, 2017	GAA	22,500.00	22,500.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of printing Services (BFP Printed Forms)	ORD/OPF M/FS	NP-SVP	N/A	February 24, 2017	N/A	N/A	February 28, 2017	March 2, 2017	March 3, 2017	March 7, 2017	March 17, 2017	March 17, 2017	APRIL 17, 2017	APRIL 17, 2017	GAA	414,600.00	414,600.00		287,700.00	287,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of printing Services (5ft X 6ft Citizens Charter on Securing FSIC and FSEC)	ORD/OPF M/FS	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	APRIL 7, 2017	APRIL 7, 2017	GAA	45,000.00	45,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of printing Services (BFP RO2/National Sticker Logo 15 inches diameter sandwich in 3 mm thickness clear acrylic in front and 3 mm thickness white acrylic at the back with attached hook)	ORD/OPF M/FS	NP-SVP	N/A	May 21, 2017	N/A	N/A	May 24, 2017	May 24, 2017	May 24, 2017	May 25, 2017	May 26, 2017	May 26, 2017	JUNE 30, 2017	JUNE 30, 2017	GAA	450,000.00	450,000.00		405,000.00	405,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of printing Services (OPS and Dental Health Record)	ORD/OPF M/FS	NP-SVP	N/A	May 4, 2017	N/A	N/A	May 9, 2017	May 11, 2017	May 12, 2017	May 16, 2017	May 26, 2017	May 26, 2017	JUNE 30, 2017	JUNE 30, 2017	GAA	409,000.00	409,000.00		397,600.00	397,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Office Supplies	ORD	NP-Shopping PS-DBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JULY 7, 2017	JULY 7, 2017	GAA	159,141.08	159,141.08		159,141.08	159,141.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Executive Chair High Back Mesh	ORD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	APRIL 25, 2017	APRIL 25, 2017	GAA	48,000.00	48,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Baller/ Keychain for Fire Prevention Month	OPN DIV	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 1, 2017	March 1, 2017	GAA	45,000.00	45,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of FPM Tshirt/sando and NFO Sweatshirt)	OPN DIV	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 1, 2017	March 1, 2017	GAA	40,000.00	40,000.00		38,200.00	38,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Printing Services (Printing of Tshirt and tarpaulin for fire prevention Month	OPN DIV	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 1, 2017	March 1, 2017	GAA	32,350.00	32,350.00		32,880.00	32,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																Total Alloted Budget of Procurement Activities	**3,179,717.08**											
																Total Contract Price of Procurement Acitivites Conducted	**2,702,554.08**											
																Total Savings (Total Alloted Budget - Total Contract Price)	**477,163.00**											

ON-GOING PROCUREMENT ACTIVITIES

	Procurement of Printing Services (Monthly Fire Safety Awareness Activity Tarpaulin)	ORD/OPFM/FS	NP-SVP	N/A	JUNE 16, 2017	N/A	N/A	JUNE 20, 2017	JUNE 22, 2017	JUNE 23, 2017	JUNE 27, 2017	JULY 6, 2017	JULY 7, 2017			GAA	486,000.00	486,000.00		211,500.00	211,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Lateral Steel Cabinet	ORD/OPFM/FS	Public Bidding	N/A	APRIL 20, 2017	APRIL 25, 2017	N/A	MAY 9,2017	MAY 22, 2017	MAY 26, 2017	MAY 31, 2017	JUNE 13, 2017	JUNE 13, 2017			GAA	1,680,000.00	1,680,000.00		1,266,000.00	1,266,000.00		COA/DTI/NGO	APRIL 21, 2017	N/A	APRIL 21, 2017	N/A	N/A	N/A	
	Supply and Delivery of Printing Services (BFP Printed Forms)	RO/OPFM/FS	Public Bidding	N/A	APRIL 20, 2017	APRIL 25, 2017	N/A	MAY 9,2017	JUNE 9, 2017	JUNE 13, 2017	JUNE 16, 2017	JUNE 26, 2017	JUNE 26, 2017			GAA	1,656,300.00	1,656,300.00		673,650.00	673,650.00		COA/DTI/NGO	APRIL 21, 2017	N/A	APRIL 21, 2017	N/A	N/A	N/A	
	Repair of Gattaran Firetruck	GATTARAN FS	NP-SVP	N/A	JUNE 16, 2017	N/A	N/A	JUNE 20, 2017	JUNE 22, 2017	JUNE 23, 2017	JUNE 27, 2017	JULY 6, 2017	JULY 7, 2017			GAA	349,998.66	349,998.66		339,330.49	339,330.49		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of Piat Firetruck	PIAT FS	NP-SVP	N/A	JUNE 16, 2017	N/A	N/A	JUNE 20, 2017	JUNE 22, 2017	JUNE 23, 2017	JUNE 27, 2017	JULY 6, 2017	JULY 7, 2017			GAA	349,994.82	349,994.82		337,184.82	337,184.82		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of Baggao Firetruck	BAGGAO FS	NP-SVP	N/A	JUNE 16, 2017	N/A	N/A	JUNE 20, 2017	JUNE 22, 2017	JUNE 23, 2017	JUNE 27, 2017	JULY 6, 2017	JULY 7, 2017			GAA	149,992.29	149,992.29		143,843.49	143,843.49		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of Lal-lo Firetruck	LAL-LO FS	NP-SVP	N/A	JUNE 16, 2017	N/A	N/A	JUNE 20, 2017	JUNE 22, 2017	JUNE 23, 2017	JUNE 27, 2017	JULY 6, 2017	JULY 7, 2017			GAA	262,128.47	262,128.47		252,905.27	252,905.27		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of ORD Tamaraw FX	ORD	NP-SVP	N/A	JUNE 16, 2017	N/A	N/A	JUNE 20, 2017	JUNE 22, 2017	JUNE 23, 2017	JUNE 27, 2017	JULY 6, 2017	JULY 7, 2017			GAA	75,000.00	75,000.00		73,195.54	73,195.54		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																Total Alloted Budget of On-going Procurement Activities	**P**	**5,009,414.24**			**P 3,297,609.61**								

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