

PROCUREMENT MONITORING REPORT

Year: 2019 2nd Semester

Region/Hospital: DOH-Treatment and Rehabilitation Center, Tagaytay City

Code (UAC/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Invited Observer	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO

COMPLETED PROCUREMENT ACTIVITIES

	Purchase of Small Value Items	all sections	NP - Small Value Procurement	July-September 2019	July-September 2019	N/A	July-September 2019	July-September 2019	N/A	N/A	July-September 2019	July-September 2019	July-September 2019	July-September 2019	July-September 2019	GAA		1,304,327.15	1,304,327.15		1,242,216.30	1,242,216.30	
	Purchase of supplies for indigent Patients	Dom Management	NP - Small Value Procurement	N/A	07/19/19	07/19/19	7/24/19	7/25/19	5/6/19	8/8/19	8/8/19	8/8/19	8/8/19	delivered	08/23/2019	GAA		70,000.00	70,000.00		33,775.00	33,775.00	
	Procurement of Materials for Drug Advocacy	Program	NP - Small Value Procurement	2/7/19	2/7/19	5/7/19	5/7/19	5/7/19	5/7/19	5/7/19	5/7/19	5/7/19	5/7/19	delivered	07/31/2019	Hospital Income		60,000.00	60,000.00		52,500.00	52,500.00	
	Procurement of Materials for Drug Advocacy	Program	NP - Small Value Procurement	2/7/19	2/7/19	5/7/19	8/7/19	8/7/19	8/7/19	8/7/19	8/7/19	8/7/19	8/7/19	delivered	07/31/2019	GAA		40,000.00	40,000.00		39,000.00	39,000.00	
	Construction Materials For Secondary Fence at New TRC Site	OSS	NP - Small Value Procurement	9/13/19	9/13/19	9/17/19	9/17/19	9/17/19	9/17/19	9/17/19	9/17/19	9/17/19	9/17/19	delivered	09/24/2019	GAA		172,000.00	172,000.00		145,435.00	145,435.00	
	Construction Materials for the Roofing of Proposed Warehouse	OSS	NP - Small Value Procurement	9/27/19	9/27/19	9/30/19	3/10/19	3/10/19	3/10/19	3/10/19	3/10/19	3/10/19	3/10/19	delivered	N/A	GAA		213,245.00	213,245.00		192,220.00	192,220.00	
	Procurement of Kitchen's Preparation Table	NDS	NP - Small Value Procurement	9/20/19	9/20/19		9/24/19	9/24/19	N/A	N/A	N/A	N/A	N/A	delivered	N/A	GAA		320,000.00	320,000.00		293,000.00	293,000.00	
	Rental of TRC facility	all sections	NP-Lease of Real Property	04/09/2019	04/09/2019	09/09/2019	09/09/2019	09/09/2019	N/A	N/A	N/A	N/A	N/A	monthly billing	N/A	GAA		1,400,000.00	1,400,000.00		1,280,000.00	1,280,000.00	
	Dismantling, Hauling and Packing	all sections	NP - Small Value Procurement	05/09/2019	05/09/2019	09/09/2019	09/09/2019	09/09/2019	N/A	N/A	N/A	N/A	N/A	delivered	N/A	OAA		950,000.00	950,000.00		890,339.00	890,339.00	
	Packaging and other materials for the Relocation Site	all sections	NP - Small Value Procurement	05/09/2019	05/09/2019	09/09/2019	09/09/2019	09/09/2019	N/A	N/A	N/A	N/A	N/A	delivered	N/A	GAA		200,000.00	200,000.00		139,987.90	139,987.90	
	Paikaw Labor of Dismantling	all sections	NP - Small Value Procurement	05/09/2019	05/09/2019	09/09/2019	09/09/2019	09/09/2019	N/A	N/A	N/A	N/A	N/A	delivered	N/A	GAA		60,000.00	60,000.00		60,000.00	60,000.00	
	Purchase of Small Value Items	all sections	NP - Small Value Procurement	October - December 2019	October - December 2019	N/A	October - December 2019	October - December 2019	N/A	N/A	October - December 2019	October - December 2019	October - December 2019	October - December 2019	October - December 2019	GAA		1,606,806.29	1,606,806.29		1,606,806.29	1,606,806.29	
	Procurement of Industrial Fan	Materials Management	NP - Small Value Procurement	11/28/19	11/27/19	11/29/19	11/29/19	11/29/19	11/29/19	11/29/19	11/29/19	11/29/19	11/29/19	delivered	08/12/2019	GAA		78,000.00	75,000.00		67,500.00	67,500.00	
	Procurement of various IT Equipments	IDADIN	NP - Small Value Procurement	03/10/2019	04/10/2019	07/10/2019	07/10/2019	07/10/2019	07/10/2019	07/10/2019	07/10/2019	07/10/2019	07/10/2019	delivered	12/20/2019	GAA		65,148.40	65,148.40		60,604.00	60,604.00	
	Procurement of various Construction Materials for the conversion of CR#1 to Staff House	General Services	NP - Small Value Procurement	11/14/19	11/15/19	11/15/19	11/18/19	11/18/19	11/18/19	11/18/19	11/18/19	11/18/19	11/18/19	delivered	12/23/2019	GAA		266,833.60	268,833.60		167,723.00	167,723.00	
	Procurement of various Construction Materials for the Improvement of CR and Breastfeeding Room	General Services	NP - Small Value Procurement	11/14/19	11/15/19	11/15/19	11/18/19	11/18/19	11/18/19	11/18/19	11/18/19	11/18/19	11/18/19	delivered	12/23/2019	GAA		114,744.30	114,744.30		77,109.00	77,109.00	

