TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - REGIONAL TRAINING CENTER

Carig Norte, Tuguegarao City

PROCUREMENT MONITORING REPORT

As of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																													
	DTR for RTC staff use	office	SVP 53.9		7/31/2019			7/31/2019	10/7/2019		10/7/2019	10/7/2019	10/7/2019	10/7/2019	10/7/2019	GAA	P4,000.00			**4000.00**										
	to payment of s/m for Repair and Maintenance of Office Vehicle	office	SVP 53.9		7/11/2019			7/11/2019	8/22/2019		8/22/2019	8/22/2019	8/22/2019	8/22/2019	8/22/2019	GAA	P16,680.00			**16680.00**										
	office chair for rtc-admin use	office	SVP 53.9		7/31/2019			7/31/2019	8/13/2019		8/13/2019	8/13/2019	8/13/2019	8/13/2019	8/13/2019	GAA	P34,965.00			**34965.00**										
	LSI Training use	0ffice	SVP 53.9		7/31/2019			7/31/2019	8/13/2019		8/13/2019	8/13/2019	8/13/2019	8/13/2019	8/13/2019	GAA	P18,200.00			**P18,200.00**										
	polo shirts for RTC Team Building	office	SVP 53.9		8/5/2019			8/5/2019	8/6/2019		8/6/2019	8/6/2019	8/6/2019	8/6/2019	8/6/2019	GAA	P9,100.00			**9100.00**										
	polo shirts for TESDA Anniversary	office	SVP 53.9		8/15/2019			8/15/2019	8/22/2019		8/22/2019	8/22/2019	8/22/2019	8/22/2019	8/22/2019	GAA	P14,040.00			**14040.00**										
	training supplies for EIM NCII	EIM NCII	SVP 53.9		9/20/2019			9/20/2019	9/20/2019		9/20/2019	9/20/2019	9/20/2019	9/20/2019	9/20/2019	GAA	P25,990.00			**25990.00**										
	training supplies for EIM NCII	EIM NCII	SVP 53.9		9/23/2019			9/23/2019	9/23/2019		9/23/2019	9/23/2019	9/23/2019	9/23/2019	9/23/2019	GAA	P69,995.00			**69995.00**										
	payment of s/m use in skills competition	office	SVP 53.9		9/23/2019			9/23/2019	9/23/2019		9/23/2019	9/23/2019	9/23/2019	9/23/2019	9/23/2019	GAA	44500			**P44,500.00**										
	s/m for repair and maintenance of ATS NCII	ATS NCII	SVP 53.9		9/24/2019			9/24/2019	9/24/2019		9/24/2019	9/24/2019	9/24/2019	9/24/2019	9/24/2019	GAA	P2,400.00			**2400.00**										
	supplies and materials ror rtc-admin use	office	SVP 53.9		10/18/2019			10/18/2019	10/18/2019		10/18/2019	10/18/2019	10/18/2019	10/18/2019	10/18/2019	GAA	P40,867.00			**40867.00**										
	s/m for painting and maintenance of RTC buildings	office	SVP 53.9		10/18/2019			10/18/2019	10/18/2019		10/18/2019	10/18/2019	10/18/2019	10/18/2019	10/18/2019	GAA	P54,860.00			**54860.00**										
	s/m for painting and maintenance of RTC Building	office	SVP 53.9		10/7/2019			10/7/2019	10/7/2019		10/21/2019	10/21/2019	10/21/2019	10/21/2019	10/21/2019	GAA	P26,948.00			**26948.00**										
	s/m for EIM Training use	EIM	SVP 53.9		10/10/2019			10/10/2019	10/10/2019		10/22/2019	10/22/2019	10/22/2019	10/22/2019	10/22/2019	gaa	P47,195.00			**47195.00**										
	payment of s/m for maintenance of rtc bldg	office			11/3/2019			11/3/2019	11/3/2019		11/18/2019	11/18/2019	11/18/2019	12/3/2019	12/3/2019	GAA	P30,090.00			**P30,090.00**										
	duct hose for drainage system use	office	SVP 53.9		11/3/2019			11/3/2019	11/3/2019		11/18/2019	11/18/2019	11/18/2019	12/3/2019	12/3/2019	GAA	P2,150.00			**2150.00**										
	toner of maintenance of photocopier (RIZO KZ30)	office	SVP 53.9		11/13/2019			11/13/2019	11/13/2019		11/20/2019	11/20/2019	11/20/2019	11/20/2019	11/20/2019	GAA	P3,450.00			**3450.00**										
	repair and maintenance of photocopier (INEO 164)	office	SVP 53.9		11/15/2019			11/15/2019	11/15/2019		11/18/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019	GAA	P42,563.00			**42563.00**										
	tiles for maintenance of RTC Building	office	SVP 53.9		12/3/2019			12/3/2019	12/3/2019		12/8/2019	12/8/2019	12/8/2019	12/8/2019	12/8/2019	GAA	P110,450.00			**110450.00**										
	organic fertlizer for Mini-Organic use	office	SVP 53.9		12/18/2019			12/23/2019	12/23/2019		12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	GAA	P4,000.00			**4000.00**										
	tiles for maintenance of RTC Buildings	office	SVP 53.9		12/23/2019			12/23/2019	12/23/2019		12/26/2019	12/26/2019	12/26/2019	12/26/2019	12/26/2019	GAA	P250,275.00			**250275.00**										
	industrial fan for various trade areas	office	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P26,985.00			**26985.00**										
	s/m for GAD Training of various trade area	office	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P43,900.00			**43900.00**										
	garden soil for mini organic production	office	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P18,000.00			**18000.00**										
	water hose for office use	office	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P2,044.83			**2044.83**										
	office supplies	office	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P26,915.00			**P26,915.00**										
	maintenance of rtc buildings	office	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P27,000.00			**P27,000.00**										
	maintenance of rtc buildings	office	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P238,852.00			**P238,852.00**										
	maintenancew of dorm	dorm	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P149,930.00			**P149,930.00**										
	fabrication of door	office	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P114,984.00			**P114,984.00**										
	plumbing of dorm	dorm	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P41,462.00			**P41,462.00**										
	maintenance of motor vehicle	office	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P11,700.00			**P11,700.00**										
	maintenance of rtc buildings	office	SVP 53.9		12/27/2019			12/27/2019	12/27/2019		12/27/2019	12/27/2019	12/27/2019	12/27/2019	12/27/2019	GAA	P11,630.00			**P11,630.00**										
															Total Alloted Budget of Procurement Activities				***P850,857.83***									
															Total Contract Price of Procurement Actitvites Conducted													
															Total Savings (Total Alloted Budget - Total Contract Price)													
ON-GOING PROCUREMENT ACTIVITIES																													
															Total Alloted Budget of On-going Procurement Activities													

Prepared by:

BENJAMIN L. ACORDA
BAC Secretariat

Recommended for Approval by:

ROGELIO C. RAMBUYAN
BAC Chairperson

APPROVED:

VENANCIO T. BALISI
Head of the Procuring Entity