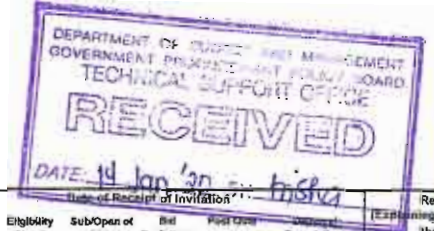


ANNEX B

DOST- Science Education Institute
Procurement Monitoring Report
July 1, 2019 to December 31, 2019



Code (UACS/APP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Contract	Completion/Receipt (if applicable)	Remarks (especially changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total								
COMPLETED PROCUREMENT ACTIVITIES																													
Professional Services																													
	Janitorial Services		SEID, FAD	Public Bidding													GAA	675,000.00	675,000.00		365,083.23	365,083.23							
	Security Services		FAD	Public Bidding													GAA	675,000.00	675,000.00		491,138.39	491,138.39							
Printing / Binding/Lay-out Design/Production																													
	Banner/Tarpaulin		SEID, STMERPD, STSD, OD	Shopping													GAA	111,050.00	111,050.00		83,851.63	83,851.63							
	Printing of Modules for Grade 8 Physics		STSD	Shopping													GAA	190,000.00	190,000.00		188,200.00	188,200.00							
	Printing of Souvenir Program		STSD	Shopping													GAA	510,000.00	510,000.00		254,790.00	254,790.00							
	Printing of Scholarship Agreement		STSD	Shopping													GAA	381,400.00	381,400.00		112,340.00	112,340.00							
	Printing of Application Form, Poster & Primer		STSD	Shopping													GAA	401,400.00	401,400.00		152,340.00	152,340.00							
	Security Printing of Test Materials		STSD	SVP													GAA	900,000.00	900,000.00		879,139.84	879,139.84							
PB-4	Security Printing of Test Materials		STSD	Public Bidding		May 2, 2019	May 9, 2019		May 21, 2019	May 21, 2019	May 21, 2019						GAA	2,858,000.00	2,858,000.00		2,810,363.00	2,810,363.00							
	Printing of Answer Sheets		SEID	Shopping													GAA	30,000.00	30,000.00		22,600.00	22,600.00							
	Printing of Factsheet		STSD	Shopping													GAA	41,500.00	41,500.00		32,371.00	32,371.00							
	Printing and Installation of Bus Sticker		STSD	SVP													GAA	85,000.00	85,000.00		28,000.00	28,000.00							
	Printing of Scholarship Brochures		SEI	SVP													GAA	7,500.00	7,500.00		6,000.00	6,000.00							
	Photocopying and Binding		SEID	SVP													GAA	6,500.00	6,500.00		6,500.00	6,500.00							
	Printing of Official Receipt		HRD/DPD	SVP													GAA	11,500.00	11,500.00		11,500.00	11,500.00							
	Printing of Tracer Bookmarks		STMERPD	SVP													GAA	28,000.00	28,000.00		15,000.00	15,000.00							
	Printing of Storybooks in Science & Mathematics		SEID	SVP													GAA	495,000.00	495,000.00		329,850.00	329,850.00							
	Printing of Flyers		SEID	SVP													GAA	7,000.00	7,000.00		7,000.00	7,000.00							
Communication and Other Services																													
	Call Card/Prepaid Card		SEID, STMERPD, STSD, OD, PLANNING, GSU	Shopping													GAA	209,700.00	209,700.00		202,483.77	202,483.77							
Advertising																													
	Newspaper (Broadsheet)		STSD	Negotiated Procurement													GAA	5,000,000.00	5,000,000.00		1,002,826.40	1,002,826.40							
	News Paper (Tabloid)		STSD	Shopping													GAA	2,600,000.00	2,600,000.00		843,427.20	843,427.20							
Rental/Lease																													
	Vehicles		SEID, STMERPD	Negotiated Procurement													GAA	258,300.00	259,300.00		186,892.00	186,892.00							
	Venue		STSD	Negotiated Procurement													GAA	18,442,000.00	18,442,000.00		14,644,065.90	14,644,065.90							
	LED/ Audio/ Video Equipment with services		STSD	Negotiated Procurement													GAA	720,000.00	720,000.00		564,000.00	564,000.00							
	Poster Stands/Spotlight		STSD	Negotiated Procurement													GAA	464,000.00	464,000.00		433,210.00	433,210.00							
Repair and Maintenance																													
	Vehicles		SEID, STMERPD	Direct Contract													GAA	269,770.00	269,770.00		212,545.41	212,545.41							
	Copier Machine		GSU	Direct Contract													GAA	18,300.00	18,300.00		18,300.00	18,300.00							
	R & M - aircon unit		SEI	Negotiated Procurement													GAA	82,250.00	82,250.00		71,870.80	71,870.80							
	R & M - SEI Offices		SEI	Negotiated Procurement													GAA	3,800.00	3,600.00		2,850.00	2,850.00							
Taxes, Insurance Premium and Other Fees																													
	Vehicle Insurance		SEID, STMERPD	Shopping													GAA	4,200.00	4,200.00		4,105.14	4,105.14							
	Notarial/Professional fees, photocopy, incidental fees/expenses		SEID, STMERPD	Shopping													GAA	8,500.00	8,500.00		4,470.00	4,470.00							
	LTO Registration/Stamp/Emulsion		SEI	Shopping													GAA	3,050.00	3,050.00		2,749.06	2,749.06							
Subscription																													
	Books		OD-Planning Unit	Negotiated Procurement													GAA	7,975.00	7,975.00		6,622.00	6,622.00							
Equipment																													
ICT Equipment																													
PB-2	Desktop Computer		Accounting	Negotiated Procurement		20/03/2019	26/03/2019	08/04/2019	08/04/2019	08/04/2019	03/05/2019	15/05/2019	16/05/2019	26/09/2019			GAA	351,600.00		351,600.00	361,720.00								381,720.00
PB-2	Laptop		OD	Negotiated Procurement		20/03/2019	26/03/2019	08/04/2019	08/04/2019	08/04/2019	03/05/2019	15/05/2019	16/05/2019	26/06/2019			GAA	300,000.00		300,000.00	399,200.00								399,200.00
	Laptop		STMERPD, SEID	Public Bidding													GAA	170,000.00		170,000.00	178,890.00								178,890.00
PB-2	Printer		OD	Public Bidding													GAA	120,000.00		120,000.00	86,350.00								86,350.00
	Printer		FAD, STSD, STMERPD	Negotiated Procurement													GAA	802,000.00		802,000.00	558,740.00								558,740.00

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Code (UACS/APP)	Procurement Programs/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Cowl	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
	External Hard Disk Drive	STSD	Negotiated Procurement														GAA	46,000.00	46,000.00		35,990.00	35,990.00								
	UPS	RECORDS	Negotiated Procurement														GAA	8,000.00	8,000.00		7,640.00	7,640.00								
PB-2	Microsoft Office	SEID	Negotiated Procurement		20/03/2019	26/03/2019		08/04/2019	09/04/2019	08/04/2019	03/05/2019	15/05/2019	18/05/2019	20/06/2019			GAA	75,200.00	75,900.00		70,510.00	70,510.00								
PB-2	IBM SPSS Statistics Base Module	OD	Public Bidding		20/03/2019	26/03/2019		08/04/2019	09/04/2019	08/04/2019	03/05/2019	15/05/2019	18/05/2019	20/06/2019			GAA	400,000.00	400,000.00		291,200.00	291,200.00								
	Adobe Software	STMERPD	Public Bidding														GAA	30,000.00	30,000.00		27,900.00	27,900.00								
	Software - Anti-virus	STMERPD	Negotiated Procurement														GAA	2,000.00	2,000.00		1,500.00	1,500.00								
	WEB CAMERA	STSD	Negotiated Procurement														GAA	42,000.00	42,000.00		35,100.00	35,100.00								
	Office Equipment																													
	Bundy Clock	COA	Shopping														GAA	6,825.00	6,825.00		8,880.00	8,880.00								
	Electre Fan	FAD	Negotiated Procurement														GAA	4,000.00	4,000.00		5,092.00	5,092.00								
	Copier Machine	HRDP	Negotiated Procurement														GAA	125,000.00	125,000.00		120,812.00	120,812.00								
	Communication Equipment																													
	Mobile Phone	STMERPD	Negotiated Procurement														GAA	30,000.00	30,000.00		23,998.00	23,998.00								
	Telephone Unit	STSD/OD	Negotiated Procurement														GAA	15,900.00	15,900.00		15,728.00	15,728.00								
	Audio Equipment																													
	Voice Audio Recorder	RECORDS	Negotiated Procurement														GAA	9,000.00	9,000.00		6,825.00	6,825.00								
	Camera	OD/POU	Negotiated Procurement														GAA	70,000.00	70,000.00		50,295.00	50,295.00								
	Speaker	PDU	Negotiated Procurement														GAA	10,000.00	10,000.00		9,980.00	9,980.00								
	Other Equipment	SEI	Negotiated Procurement														GAA	39,844.75	39,844.75		35,239.52	35,239.52								
	Furniture and Fixtures																													
	Chairs	OD, STMERPD, FAD	Shopping														GAA	72,000.00	72,000.00		67,300.00	67,300.00								
	Cabinets	STMERPD	Shopping														GAA	13,500.00	13,500.00		13,000.60	13,000.60								
	Mobile Pedestal	FAD	Negotiated Procurement														GAA	28,500.00	28,500.00		17,276.00	17,276.00								
	Representation																													
	Catering Services/Meals/Snacks	OD, SEID, STMERPD, STSD	Negotiated Procurement														GAA	760,750.00	760,750.00		633,650.00	633,650.00								
	Materials and Supplies																													
	Consumables (ink, toner, ribbon for printer)	SEI	PS-DBM/Shopping														GAA	2,083,058.88	2,893,058.88		1,300,748.54	1,890,748.54								
	Common Office Supplies	SEI	PS-DBM/Shopping														GAA	1,493,735.00	1,493,735.00		907,819.10	907,819.10								
	ICT Supplies & peripherals	SEI	PS-DBM/Shopping														GAA	106,643.86	106,643.95		169,639.50	169,639.50								
	Electrical Supplies	SEI	Shopping														GAA	28,775.00	29,775.00		24,985.54	24,985.54								
	Janitorial supplies	SEI	Shopping														GAA	108,000.00	108,000.00		77,840.00	77,840.00								
	Medical/Medicine Supplies	SEI	Shopping														GAA	25,905.00	25,905.00		21,084.60	21,084.60								
	Vehicle Maintenance Supplies	SEI	Shopping														GAA	13,300.00	13,300.00		11,236.73	11,236.73								
	Consumables for copier machine	Direct	Shopping														GAA	97,808.00	97,808.00		81,354.00	81,354.00								
	Promotional Materials & Supplies																													
PB - 01	Customized Shirts w/ Kit Bag	OD	Public Bidding		Feb. 19, '19	Feb. 28, '19		Mar. 11, '19	Mar. 11, '19	Mar. 11, '19	May 10, '19						GAA	2,247,000.00	2,247,000.00		2,054,659.68	2,054,659.68								
	Customized Shirts	Planning/OD/STSD/STME RPD/SEID	Negotiated Procurement														GAA	1,169,325.00	1,169,325.00		1,059,446.44	1,059,446.44								
	Customized bag/Kit Bag/Eco Bag	Planning/OD/STSD/STME RPD/SEID	Negotiated Procurement														GAA	1,022,600.00	1,022,500.00		801,461.67	801,461.67								
	Customized certificate holder	OD, STSD	Negotiated Procurement														GAA	50,000.00	50,000.00		45,000.00	45,000.00								
	Customized (1) face/yard	STSD, HRMU	Negotiated Procurement														GAA	54,780.00	54,760.00		55,060.00	55,060.00								
	Customized medal	STSD, STMERPD	Negotiated Procurement														GAA	781,250.00	781,250.00		664,000.00	664,000.00								
	Customized notebook	STSD, STMERPD, SEID	Negotiated Procurement														GAA	116,000.00	116,000.00		116,000.00	116,000.00								
	Customized Pencil Sharpener	STSD	Negotiated Procurement														GAA	29,000.00	29,000.00		29,000.00	29,000.00								

ANNEX B

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Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Govt	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Govt	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)				
	Customized pins	OD, STSD, SEID	Negotiated Procurement													GAA	342,000.00	342,000.00		238,350.00	238,350.00													
	Prizes	OD/STSD	Negotiated Procurement													GAA	38,000.00	38,000.00		40,310.41	40,310.41													
	Customized token	OD, STSD, STMERPD, SEID	Negotiated Procurement													GAA	370,200.00	370,200.00		268,067.33	268,067.33													
Travelling and Transportation																																		
	Fare (Plane)	SEID, STMERPD, STSD	Shopping													GAA	10,000.00	10,000.00		9,500.00	9,500.00													
	Tool Fear/RFID		Direct Contract													GAA	60,000.00	60,000.00		60,000.00	60,000.00													
	Fuel, Gasoline & Engine Oil	OD, SEID, STMERPD, STSD, FAD	Shopping													GAA	130,900.00	130,900.00		60,042.27	60,042.27													
Utilities																																		
	Electricity	SEI	Direct Contract													GAA	1,360,000.00	1,360,000.00		943,050.55	943,050.55													
	Water	SEI	Direct Contract													GAA	150,000.00	150,000.00		62,858.97	62,858.97													
Others																																		
	Geotechnical Investigation For The Proposed Site Of DOST-SEI Training and Assessment Center	SEI	Negotiated Procurement													GAA	885,000.00	885,000.00		872,200.00	872,200.00													
Total Allotted Budget of Procurement Activities																	51,873,575.58																	
Total Contract Price of Procurement Activities Conducted																	37,563,439.22																	
Total Savings (Total Allotted Budget - Total Contract Price)																	14,310,136.36																	

ON-GOING PROCUREMENT ACTIVITIES


Code	Description	PMO	Mode of Procurement	Start Date	End Date	Actual Start	Actual End	Actual Start	Actual End	Status	Source of Funds	ABC Total	ABC MOOE	ABC CO	Contract Cost Total	Contract Cost MOOE	Contract Cost CO	Remarks
PB-08	Supply of Wireless Sensors for STEM Modules	STMERPD	Public Bidding	04-Jul-19	12-Jul-19	24-Jul-19	24-Jul-19	24-Jul-19	24-Jul-19	On-Going	GAA	3,970,000.00	1,600,000.00					
PB-07	Supply of Computer (Server), Computer Desktop, Laptop, Printer, Door Access Security Device & Other Equipment	STSD/STMERPD	Public Bidding	02-Jul-19	09-Jul-19	22-Jul-19	22-Jul-19	22-Jul-19	22-Jul-19	On-Going	GAA	2,176,000.00		2,176,000.00				
PB-06	Supply, delivery and installation of Air Purifiers with Approved HEPA or Other Filters	SEI	Public Bidding	14-Jun-19	24-Jun-19	08-Jul-19	08-Jul-19	08-Jul-19	08-Jul-19	On-Going	GAA	1,700,000.00	1,700,000.00					
PB-05	Group Accident Insurance Premium of the Graduate and Undergraduate Scholars	STSD	Public Bidding	03-May-19	10-May-19	22-May-19	22-May-19	22-May-19	22-May-19	On-Going	GAA	1,211,000.00	1,211,000.00					
Total Allotted Budget of On-going Procurement Activities												9,063,000.00						

Prepared by:

JOHN PAUL L. RAMOS
BAC Secretariat

Recommended for Approval by:

RUBY CAROLIZA D. LAÑA
BAC Chairperson

APPROVED:

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