ANNEX B

QUEZON CITY GENERAL HOSPITAL Procurement Monitoring Report as of June 2019

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
19-008	Repair Toyota Vios SJA 703	Engineering Division	Negotiated 53.9	1/18/2019	n/a	n/a	n/a	n/a	n/a	n/a	06/17/19	06/18/19	06/20/19	30 days/	07/18/19	GOP	40,500.00	40,500.00		37,550.00										
19-010	Repair Gestetner Copier Machine	Engineering Division	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/2019	2/20/2019	2/22/2019	30 days/	05/30/19	GOP	23,600.00	23,600.00		23,576.72										
19-013	IV fluids (Drugs & Medicines)	Pharmacy Service'	Public Bidding (Supplemental)	2/7/2019	02/25/19	02/25/19	03/18/19	03/18/19	03/18/19	3/18/2019	4/12/2019	5/2/2019	5/9/2019	30 days/	06/24/19	GOP	183,837.40	183,837.40		183,820.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	02/22/19	02/22/19	02/22/19				
19-014	Newborn Screening Test	Nursing Service	Negotiated 53.5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/19/2019	2/19/2019	2/19/2019	30 days/	03/12/19	GOP	1,575,000.00	1,575,000.00		1,575,000.00										
19-016	Laboratory Reagents and Other Supplies	Pathology Service	Public Bidding (Supplemental)	3/12/2019	2/25/2019	2/25/2019	3/18/2019	3/18/2019	3/18/2019	3/8/2019	4/12/2019	5/9/2019	5/17/2019	30 days/	06/17/19	GOP	10,999,337.92	10,999,337.92		10,414,637.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	07/01/19	07/01/19	07/01/19				
19-018	IV Sets	Pharmacy Service'	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/19	04/08/19	04/12/19	30 days/	04/17/19	GOP	208,266.00	208,266.00		208,266.00										
19-021	Laboratory Reagents (Senior Citizen) (1st & 2nd Qtr)	Pathology Service	Public Bidding	3/12/2019	4/1/2019	4/1/2019	4/22/2019	4/22/2019	4/22/2019	4/22/2019	6/29/2019	7/1/2019	7/8/2019	30 days/	07/25/19	GOP	1,831,000.00	1,831,000.00		1,679,250.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	03/29/19	03/29/19	03/29/19				
19-027	Anesthetics Drugs	Pharmacy Service'	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/19/2019	3/27/2019	3/28/2019	30 days/	05/03/19	GOP	879,430.70	879,430.70		879,430.70										
19-029	Repair of Heilderberg Optic	Engineering Division	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/16/2019	5/22/2019	5/29/2019	9 days/	07/18/19	GOP	54,700.00	54,700.00		54,500.00										
19-030	Repair of Na/k/Ph Electrolytes	Engineering Division	Negotiated 53.9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/24/2019	5/2/2019	5/8/2019	30 days/	07/04/19	GOP	66,000.00	66,000.00		66,000.00										
19-031	IV Fluids	Pharmacy Service'	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/21/2019	3/27/2019	4/5/2019	30 days/	05/30/19	GOP	469,250.00	469,250.00		469,250.00										
19-037	Tubings	Nursing Service	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/2/2019	4/3/2019	4/17/2019	30 days/	05/08/19	GOP	32,023.51	32,023.51		32,023.51										
19-038	Sutures	Nursing Service	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/2/2019	4/5/2019	4/11/2019	30 days/	06/17/19	GOP	294,045.00	294,045.00		294,045.00										
19-039	Syringes, Needles and Blades	Nursing Service	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/02/19	04/03/19	04/17/19	30 days/	05/08/19	GOP	159,270.70	159,270.70		159,270.70										
19-050	Non Accountable Forms	Nursing Service	Negotiated 53.9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/3/2019	6/6/2019	6/6/2019	30 days/	07/25/19	GOP	165,748.00	165,748.00		146,172.40										
19-056	Repair of Topcon 3D Tomography	Engineering Division	Negotiated 53.9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/04/19	06/07/19	07/07/19	30 days/	08/20/19	GOP	31,200.00	31,200.00		31,106.00										
19-083	Laundry Supplies	Engineering Division	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/27/2019	6/3/2019	6/3/2019	30 days/	08/11/19	GOP	42,020.00	42,020.00		42,020.00										
19-092	Time Card	Personnel Division	Nego 53.5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/11/19	07/11/19	07/11/19	30 days/	07/25/19	GOP	9,360.00	9,360.00		2,500.00										
																Total Alloted Budget of Procurement Activities	17,044,589.23													
																Total Contract Price of Procurement Activities Conducted	16,278,417.03													
																Total Savings (Total Alloted Budget - Total Contract Price)	766,172.20													
ON-GOING PROCUREMENT ACTIVITIES																														
19-001	Non Structural Pest Control and Structural Pest Control Services	Engineering Division	Public Bidding	10/26/18	11/7/2018	11/7/2018	11/27/2018	11/27/2018	11/27/2018	11/27/2018	12/27/2018	12/28/2019	12/28/2019	1 year/		GOP	2,200,000.00	2,200,000.00		2,199,777.00			book antiqua							
19-002 --	Infections Biomedical/Hazardouz Waste	Engineering Division	Public Bidding	10/26/18	11/7/2018	11/7/2018	11/27/2018	11/27/2018	11/27/2018	11/27/2018	12/27/2018	12/28/2019	1/3/2019	1 year/		GOP	5,500,000.00	5,600,000.00		4,576,257.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry							
19-003	Janitorial Services	Engineering Division	Public Bidding	10/26/18	11/7/2018	11/7/2018	11/27/2018	11/27/2018	11/27/2018	11/27/2018	12/27/2018	12/28/2019	12/28/2019	1 year/		GOP	18,700,000.00	18,700,000.00		18,682,961.04			COA,NOVADECI, Phil. Chamber of Commerce of Industry							

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
19-065	Laboratory Supplies (3rd & 4th)	Pathology Service	Public Bidding	6/7/2019	07/12/19	07/19/19	08/01/19	08/01/19						30 days/		GOP	1,966,011.62	1,966,011.62		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry							
19-066	Human Milk Bank Bottles 3rd & 4th Qtr)	HMB	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a				30 days/		GOP	1,440,600.00	1,440,600.00		0.00										
19-067	Repair of Gestetner Copy Printer	Engineering Division	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a				30 days/		GOP	15,500.00	15,500.00		0.00										
19-068	PM of Medrez Medical Freezer	Engineering Division	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a				30 days/		GOP	120,200.00	120,200.00		0.00										
19-069	Preventive Maintenance of Heidelberg Lightened YAG Laser	Engineering Division	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a				30 days/		GOP	196,200.00	196,200.00		0.00										
19-070	Auto Chart Projector	Engineering Division	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a				30 days/		GOP	192,450.00	192,450.00		0.00										
19-071	Laboratory Reagents (Regular Fund) 3rd & 4th Qtr)	Pathology Service	Public Bidding	6/7/2019	07/12/19	07/19/19	08/01/19	08/01/19						30 days/		GOP	4,032,570.00	4,032,570.00		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	07/12/19	07/12/19	07/12/19				
19-072	Laboratory Supplies NBB (3rd & 4th)	Pathology Service	Public Bidding	6/7/2019	07/12/19	07/19/19	08/01/19	08/01/19						30 days/		GOP	949,882.00	949,882.00		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	07/12/19	07/12/19	07/12/19				
19-073	Laboratory Reagents (NBB) (3rd & 4th qtr)	Pathology Service	Public Bidding	6/7/2019	07/12/19	07/19/19	08/01/19	08/01/19						30 days/		GOP	9,103,342.10	9,103,342.10		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	07/12/19	07/12/19	07/12/19				
19-074	Motor Pool Supplies 1st & 2nd Qtr	Pathology Service	Public Bidding	5/8/2019	6/14/2019	6/21/2019	7/4/2019	7/4/2019	7/4/2019	7/4/2019				30 days/		GOP	463,400.00	463,400.00		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	05/03/19	06/03/19	06/03/19				
19-175	Tubings (3rd & 4th Qtr)	Nursing Service	Public Bidding	6/20/2019	07/24/19	07/31/19	08/13/19	08/13/19	08/13/19	08/13/19				30 days/		GOP	2,842,861.57	2,842,861.57		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry							
19-075	Syringes, Needles and Blades (3rd & 4th Qtr)	Nursing Service	Public Bidding	6/20/2019	07/24/19	07/31/19	08/13/19	08/13/19	08/13/19	08/13/19				30 days/		GOP	2,158,263.73	2,158,263.73		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry							
19-077	Galenicals (3rd & 4th Qtr)	Nursing Service	Public Bidding	6/20/2019	07/24/19	07/31/19	08/13/19	08/13/19	08/13/19	08/13/19				30 days/		GOP	988,057.16	988,057.16		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry							
19-078	Sutures (3rd & 4th Qtr)	Nursing Service	Public Bidding	6/20/2019	07/24/19	07/31/19	08/13/19	08/13/19	08/13/19	08/13/19				30 days/		GOP	4,235,714.00	4,235,714.00		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry							
19-079	Gloves (3rd & 4th Qtr)	Nursing Service	Public Bidding	6/20/2019	07/24/19	07/31/19	08/13/19	08/13/19	08/13/19	08/13/19				30 days/		GOP	1,010,019.00	1,010,019.00		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry							
19-080	Preventive maintenance of Computerized Program of QCGH	IT Section	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a				30 days/		GOP	4,500,000.00	4,500,000.00		0.00										
19-081	Installation of Vacuum Insulation Evaporator (VIE)	Engineering Division		n/a	n/a	n/a	n/a	n/a	n/a	n/a				30 days/		GOP	2,247,361.00	2,247,361.00		0.00										
19-082	Medical Supplies-Common Supplies (3rd & 4th Qtr)	Nursing Service	Public Bidding	6/20/2019	07/24/19	07/31/19	08/13/19	08/13/19	08/13/19	08/13/19				30 days/		GOP	7,889,697.66	7,889,697.66		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry							
19-083	Medical Supplies-Common Supplies	Nursing Service	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/13/2019	6/26/2019	7/8/2019	30 days/		GOP	305,556.55	305,556.55		305,556.55										
19-084	Repair of Morgue Freezer	Engineering Division	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a				30 days/		GOP	33,500.00	33,500.00		0.00										
19-085	Gloves	Nursing Service	Repeat order	n/a	n/a	n/a	n/a	n/a	n/a	n/a				30 days/		GOP	85,232.90	85,232.90		0.00										
19-086	IV Fluids (3rd & 4TH Qtr)	Pharmacy Service	Public Bidding	7/2/2019	07/09/19	07/16/19	07/29/19	07/29/19	07/29/19	07/29/19				30 days/		GOP	3,557,836.40	3,557,836.40		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	07/08/19	07/08/19	07/08/19				

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
19-087	IV Sets (3rd & 4th Qtr)	Pharmacy Service'	Public Bidding	7/2/2019	07/09/19	07/16/19	07/29/19	07/29/19	07/29/19	07/29/19				30 days/		GOP	2,610,675.00	2,610,675.00		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	07/08/19	07/08/19	07/08/19				
19-088	Dangerous Drugs (3rd & 4th Qtr)	Pharmacy Service'	Public Bidding	7/2/2019	07/09/19	07/16/19	07/29/19	07/29/19	07/29/19	07/29/19				30 days/		GOP	714,465.65	714,465.65		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	07/08/19	07/08/19	07/08/19				
19-089	Anesthetics Drugs (3rd & 4th Qtr)	Pharmacy Service'	Public Bidding	7/2/2019	07/09/19	07/16/19	07/29/19	07/29/19	07/29/19	07/29/19				30 days/		GOP	5,207,662.41	5,207,662.41		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	07/08/19	07/08/19	07/08/19				
19-090	Oral, Ophthalmic, Nebule (3rd & 4th Qtr)	Pharmacy Service'	Public Bidding	7/2/2019	07/09/19	07/16/19	07/29/19	07/29/19	07/29/19	07/29/19				30 days/		GOP	4,439,494.66	4,439,494.66		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	07/08/19	07/08/19	07/08/19				
19-091	IM/IV Preparation (3rd & 4th Qtr)	Pharmacy Service'	Public Bidding	7/2/2019	07/09/19	07/16/19	07/29/19	07/29/19	07/29/19	07/29/19				30 days/		GOP	18,199,364.21	18,199,364.21		0.00			COA,NOVADECI, Phil. Chamber of Commerce of Industry	07/08/19	07/08/19	07/08/19				
19-093	Office Receipt	Cashier Section	Nego 53.5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			30 days/		GOP	684,000.00	684,000.00		0.00										
Total Allotad Budget of On-going Procurement Activities																	217,046,934.23			128,429,595.46										

Prepared by:

JORLICAN D. CANONIGO
Head, BAC Secretariat

Noted by:

BENALEXANDER A. PEDRO, MD
Chairman, QCGH BAC-GOODS

Recommended for Approval by:

JOSEPHINE B. SABANDO, MD, FPBA, MHA
QCGH-Hospital Director

Approved by:

HON. MA. JOSEFINA G. BELMONTE
City Mayor