ANNEX B

Philippine Statistical Research and Training Institute Procurement Monitoring Report as of December/31/2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																													
	Hiring Technical ICT Consultant for Knowledge Management Division	KMD	Negotiated		07/02/2019						07/10/2019	07/12/2019	07/12/2019	12/15/2019		RAF-01	200,000.00	200,000.00		200,000.00	200,000.00										
	Supply and Delivery of Laptop Computers	KMD	Public Bidding	07/05/2019	07/02/2019; 07/26/2019; 08/23/2019	07/09/2019; 08/05/2019	07/23/2019; 08/27/2019	07/23/2019; 08/27/2019	08/27/2019	08/28/2019	09/03/2019	09/16/2019	09/16/2019	30 days from receipt of NTP	10/24/2019	RAF-01	1,970,000.00		1,970,000.00	1,960,200.00		1,960,200.00	3	07/02/2019; 07/24/2019		07/02/2019; 07/24/2019	07/02/2019; 07/24/2019	07/02/2019; 07/24/2019		
	Instrument Consultant for 2019 NICTHS	RD	Negotiated		08/07/2019						09/03/2019	09/06/2019	09/11/2019	November 2019		IATF-07	60,000.00	60,000.00		60,000.00	60,000.00										
	Consultant for Productivity Labor Studies	RD	Negotiated		08/08/2019						09/03/2019	09/16/2019	09/20/2019	December 2019		SAGF-03	120,000.00	120,000.00		120,000.00	120,000.00										
	Research Fellow	RD	Negotiated		07/23/2019						09/03/2019	09/06/2019	09/11/2019	December 2019		SAGF-03	607,055.00	607,055.00		607,055.00	607,055.00										
	Research Associate	RD	Negotiated		07/23/2019						09/03/2019	09/06/2019	09/11/2019	December 2019		SAGF-03	417,030.00	417,030.00		417,030.00	417,030.00										
	ISO Accreditation	FAD	Shopping		07/11/2019						10/11/2019	10/17/2019	10/14/2019	2021		RAF-01	200,000.00	200,000.00		132,860.00	132,860.00										
	Consultant on the Development of a Registry Framework for Collecting Disability Data	RD	Negotiated		09/03/2019						10/21/2019	10/24/2019	10/24/2019	December 2019		RAF-01	300,000.00	300,000.00		300,000.00	300,000.00										
	Consultant on the Development of a Registry Framework for Collecting Ethnicity Data	RD	Negotiated		09/03/2019						10/21/2019	10/23/2019	10/23/2019	December 2019		RAF-01	300,000.00	300,000.00		300,000.00	300,000.00										
	Research Assistant on the Development of a Registry Framework for Collecting Disability Data	RD	Negotiated		09/03/2019						10/21/2019	10/24/2019	10/24/2019	December 2019		RAF-01	90,000.00	90,000.00		90,000.00	90,000.00										
	Research Assistant on the Development of a Registry Framework for Collecting Ethnicity Data	RD	Negotiated		09/03/2019						10/21/2019	10/23/2019	10/23/2019	December 2019		RAF-01	90,000.00	90,000.00		90,000.00	90,000.00										
	Catering Services	FAD	Public Bidding	11/05/2019	11/08/2019	11/08/2019	11/21/2019	11/21/2019	11/21/2019	11/27/2019	12/16/2019	12/27/2019	12/27/2019	December 2020		IGF-05	1,725,000.00	1,725,000.00		1,725,000.00	1,725,000.00		3	11/05/2019	11/05/2019	11/05/2019	11/05/2019	11/05/2019		
	Janitorial Services	FAD	Public Bidding	11/05/2019	11/08/2019; 11/29/2019	11/08/2019	11/21/2019; 12/06/2019	11/21/2019; 12/06/2019	12/06/2019	12/10/2019	12/17/2019	01/14/2020	12/27/2019	December 2020		RAF-01	806,000.00	806,000.00		745,571.40	745,571.40		3	11/05/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019		
	Security Services	FAD	Public Bidding	11/05/2019	11/08/2019; 11/29/2019	11/08/2019	11/21/2019; 12/06/2019	11/21/2019; 12/06/2019	12/06/2019	12/10/2019	12/17/2019	12/27/2019	12/27/2019	December 2020		RAF-01	591,000.00	591,000.00		564,237.84	564,237.84		3	11/05/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019		
	Photocopying Services	FAD	Public Bidding	11/05/2019	11/08/2019; 11/29/2019; 12/14/2019	11/08/2019	11/21/2019; 12/06/2019	11/21/2019; 12/06/2019	12/06/2019			01/02/2020		03/31/2020		IGF-05	72,000.00	72,000.00					3	11/05/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019		Extension of contract
	Hiring Technical Consultant-Project Leader for the Follow-Up Survey for Improving the Chances of Success of Poor Households through Better Beneficiary Sorting and Employment Facilitation in the Philippines	RD	Negotiated		11/28/2019						12/17/2019	12/18/2019	12/23/2019	June 2020		IATF-07	500,000.00	500,000.00		500,000.00	500,000.00										
	Research Assistant for the Follow-Up Survey for Improving the Chances of Success of Poor Households through Better Beneficiary Sorting and Employment Facilitation in the Philippines	RD	Negotiated		11/28/2019						12/17/2019	12/18/2019	12/23/2019	April 2020		IATF-07	120,000.00	120,000.00		120,000.00	120,000.00										
	Office Supplies and Materials	TD	NP													IATF 07-DENR	393,550.00	393,550.00		11,328.50	11,328.50									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	132,800.00	132,800.00		91,800.00	91,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	132,800.00	132,800.00		91,800.00	91,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	132,800.00	132,800.00		91,800.00	91,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	132,800.00	132,800.00		91,800.00	91,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	132,800.00	132,800.00		91,800.00	91,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	132,800.00	132,800.00		91,800.00	91,800.00									
	Office Supplies and Materials	TD	NP													IGF 05-DA RFO III	61,619.10	61,619.10		21,767.20	21,767.20									
	Office Supplies and Materials	TD	NP										11/10/2019	12/10/2019		IGF 05-DA RFO III	61,619.10	61,619.10		2,598.53	2,598.53									
	Office Supplies and Materials	TD	Shopping										22/10/2019	23/10/2019		IGF 05-DA RFO III	61,619.10	61,619.10		7,800.00	7,800.00									
	Office Supplies and Materials	TD	Shopping										21/10/2019	22/10/2019		IGF 05-DA RFO III	61,619.10	61,619.10		6,170.00	6,170.00									
	Office Supplies and Materials	TD	Shopping										19/11/2019	20/11/2019		IGF 05-DA RFO III	61,619.10	61,619.10		700.00	700.00									
	Office Supplies and Materials	TD	Shopping										20/11/2019	21/11/2019		IGF 05-DA RFO III	61,619.10	61,619.10		7,500.00	7,500.00									
	Office Supplies and Materials	TD	NP													IATF 07-HLDP PSA	381,775.00	381,775.00		15,109.45	15,109.45									
	Office Supplies and Materials	TD	Shopping										05/09/2019	06/09/2019		IATF 07-HLDP PSA	381,775.00	381,775.00		40,400.00	40,400.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	616,000.00	616,000.00		614,640.00	614,640.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	616,000.00	616,000.00		592,800.00	592,800.00									
	Office Supplies and Materials	TD	Shopping										08/09/2019	07/09/2019		IGF 05-DOST 2	46,900.00	46,900.00		12,050.00	12,050.00									
	Office Supplies and Materials	TD	NP										11/10/2019	12/10/2019		IGF 05-DOST 2	46,900.00	46,900.00		460.93	460.93									
	Office Supplies and Materials	TD	Shopping										22/10/2019	23/10/2019		IGF 05-DOST 2	46,900.00	46,900.00		3,900.00	3,900.00									
	Office Supplies and Materials	TD	Shopping										21/10/2019	22/10/2019		IGF 05-DOST 2	46,900.00	46,900.00		3,877.00	3,877.00									
	Office Supplies and Materials	TD	Shopping										12/11/2019	13/11/2019		IGF 05-DOST 2	46,900.00	46,900.00		5,390.00	5,390.00									
	Office Supplies and Materials	TD	Shopping										19/11/2019	20/11/2019		IGF 05-DOST 2	46,900.00	46,900.00		840.00	840.00									
	Office Supplies and Materials	TD	Shopping										20/11/2019	21/11/2019		IGF 05-DOST 2	46,900.00	46,900.00		3,750.00	3,750.00									
	Office Supplies and Materials	TD	Shopping										28/07/2019	30/07/2019		RAF 01-SDG	40,000.00	40,000.00		35,000.00	35,000.00									
	Office Supplies and Materials	TD	NP													RAF 01-SDG	554,083.95	554,083.95		4,040.60	4,040.60									
	Office Supplies and Materials	TD	Shopping										05/08/2019	06/08/2019		RAF 01-SDG	554,083.95	554,083.95		24,300.00	24,300.00									
	Office Supplies and Materials	TD	Shopping										30/07/2019	31/07/2019		RAF 01-SDG	554,083.95	554,083.95		54,000.00	54,000.00									
	Office Supplies and Materials	TD	Shopping										08/08/2019	07/08/2019		RAF 01-SDG	554,083.95	554,083.95		5,400.00	5,400.00									
	Office Supplies and Materials	TD	Shopping										07/08/2019	08/08/2019		RAF 01-SDG	554,083.95	554,083.95		81,000.00	81,000.00									
	Office Supplies and Materials	RD	NP													IATF 07-DICT Pipol Konek	199,985.96	199,985.96		10,233.60	10,233.60									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	580,000.00	580,000.00		575,000.00	575,000.00									
	Office Supplies and Materials	FAD	NP													RAF-01	4,794.50	4,794.50		5,653.80	5,653.80									
	Office Supplies and Materials	FAD	Shopping										30/05/2019	31/05/2019		RAF-01	83,300.00	83,300.00		5,000.00	5,000.00									
	Office Supplies and Materials	FAD	Shopping										11/06/2019	12/06/2019		RAF-01	83,300.00	83,300.00		54,305.00	54,305.00									
	Other Supplies and Materials	RD	Shopping										25/07/2019	26/07/2019		IATF 07-DICT NICTHS	25,000.00	25,000.00		39,501.00	39,501.00									
	Office Supplies and Materials	TD	NP										11/10/2019	12/10/2019		IGF 05-FAO	17,480.00	17,480.00		101.71	101.71									
	Office Supplies and Materials	TD	Shopping										22/10/2019	23/10/2019		IGF 05-FAO	17,480.00	17,480.00		2,340.00	2,340.00									
	Office Supplies and Materials	TD	Shopping										21/10/2019	22/10/2019		IGF 05-FAO	17,480.00	17,480.00		2,547.00	2,547.00									
	Office Supplies and Materials	TD	Shopping										19/11/2019	20/11/2019		IGF 05-FAO	17,480.00	17,480.00		140.00	140.00									
	Office Supplies and Materials	TD	Shopping										20/11/2019	21/11/2019		IGF 05-FAO	17,480.00	17,480.00		2,250.00	2,250.00									
	Office Supplies and Materials	RD	Shopping													IATF 07-DICT NICTHS	494,730.00	494,730.00		84,000.00	84,000.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	640,000.00	640,000.00		626,600.00	626,600.00									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	150,000.00	150,000.00		100,250.00	100,250.00									
	Office Supplies and Materials	FAD	Shopping										22/08/2019	23/08/2019		RAF-01	4,000.00	4,000.00		3,899.25	3,899.25									
	ICTE	KMP	Shopping													RAF 01-ISSP	330,500.00	330,500.00		328,000.00		328,000.00								
	Office Supplies and Materials	TD	NP													IGF-05	95,050.00	95,050.00		4,545.78	4,545.78									
	Office Supplies and Materials	TD	NP													IGF-05	140,300.00	140,300.00		4,813.95	4,813.95									
	Office Supplies and Materials	TD	Shopping										27/08/2019	28/08/2019		IGF-05	140,300.00	140,300.00		35,500.00	35,500.00									
	Office Supplies and Materials	TD	Shopping										08/09/2019	07/09/2019		IGF-05-ILO II	95,050.00	95,050.00		12,050.00	12,050.00									
	Office Supplies and Materials	TD	Shopping										22/10/2019	23/10/2019		IGF-05-ILO II	95,050.00	95,050.00		3,900.00	3,900.00									
	Office Supplies and Materials	TD	Shopping										21/10/2019	22/10/2019		IGF-05-ILO II	95,050.00	95,050.00		3,972.00	3,972.00									
	Semi-Expendables: Other Supplies	TD	Shopping										12/11/2019	13/11/2019		IGF-05-ILO II	95,050.00	95,050.00		34,800.00	34,800.00									
	Office Supplies and Materials	TD	Shopping										19/11/2019	20/11/2019		IGF-05-ILO II	95,050.00	95,050.00		6,900.00	6,900.00									
	Office Supplies and Materials	TD	Shopping										20/11/2019	21/11/2019		IGF-05-ILO II	95,050.00	95,050.00		3,750.00	3,750.00									
	Office Supplies and Materials	TD	Shopping										06/09/2019	07/09/2019		IGF-05-ILO I	140,300.00	140,300.00		24,100.00	24,100.00									
	Office Supplies and Materials	TD	Shopping										22/10/2019	23/10/2019		IGF-05-ILO I	140,300.00	140,300.00		7,800.00	7,800.00									
	Office Supplies and Materials	TD	Shopping										21/10/2019	22/10/2019		IGF-05-ILO I	140,300.00	140,300.00		11,934.00	11,934.00									
	Office Supplies and Materials	TD	Shopping										19/11/2019	20/11/2019		IGF-05-ILO I	140,300.00	140,300.00		217.50	217.50									
	Office Supplies and Materials	TD	Shopping										20/11/2019	21/11/2019		IGF-05-ILO I	140,300.00	140,300.00		7,500.00	7,500.00									
	Office Supplies and Materials	FAD	NP													RAF-01	86,097.96	86,097.96		86,097.96	86,097.96									
	Office Supplies and Materials	FAD	Shopping										29/07/2019	30/07/2019		RAF-01	45,510.00	45,510.00		36,450.00	36,450.00									
	Office Supplies and Materials	FAD	Shopping										08/08/2019	07/08/2019		RAF-01	45,510.00	45,510.00		7,200.00	7,200.00									
	Office Equipment	FAD	Shopping										29/07/2019	30/07/2019		RAF 01-ISSP	42,500.00	42,500.00		37,950.00		37,950.00								
	Hotel and Lodging and Meeting Facilities	OED	Shopping													RAF-01	380,000.00	380,000.00		364,800.00	364,800.00									
	Services	OED	Shopping										31/07/2019	01/08/2019		RAF-01	40,000.00	40,000.00		39,500.00	39,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	772,000.00	772,000.00		770,000.00	770,000.00									
	Repairs and Maintenance (Vehicle)	FAD	Shopping													RAF-01	23,249.00	23,249.00		22,074.01	22,074.01									
	Repairs and Maintenance (OE)	PSRTI	Shopping													RAF-01	4,800.00	4,800.00		4,000.00	4,000.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													RAF 01-SDG	238,000.00	238,000.00		230,800.00	230,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													RAF 01-SDG	157,500.00	157,500.00		147,700.00	147,700.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													RAF 01-SDG	180,000.00	180,000.00		178,000.00	178,000.00									

	Procurement	End-User	Mode	Date	Date	Source of Funds	ABC Total	ABC MOOE	ABC CO	Contract Total	Contract MOOE	Contract CO
	Office Supplies and Materials	RD	NP			IATF 07-DICT Pipol Konek	110,260.00	110,260.00		11,986.40	11,986.40	
	Semi-Expendables: ICTE	RD	Shopping	26/11/2019	27/11/2019	IATF 07-DICT Pipol Konek	110,260.00	110,260.00		32,800.00	32,800.00	
	Office Supplies and Materials	RD	Shopping	26/11/2019	27/11/2019	IATF 07-DICT Pipol Konek	110,260.00	110,260.00		38,080.00	38,080.00	
	Office Supplies and Materials	RD	Shopping	26/11/2019	27/11/2019	IATF 07-DICT Pipol Konek	110,260.00	110,260.00		14,445.00	14,445.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			RAF 01-SDG	210,000.00	210,000.00		203,500.00	203,500.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			RAF 01-SDG	410,000.00	410,000.00		338,100.00	338,100.00	
	Semi-Expendable: Other Supplies	FAD	Shopping			RAF-01	10,000.00	10,000.00		8,850.00	8,850.00	
	Services	FAD	Shopping	12/10/2019	13/10/2019	RAF-01	10,000.00	10,000.00		4,500.00	4,500.00	
	Office Supplies and Materials	TD	Shopping	10/10/2019	11/10/2019	IGF 05-RTC	164,610.00	164,610.00		149,000.00	149,000.00	
	Office Supplies and Materials	TD	Shopping	06/09/2019	07/09/2019	IGF 05-RTC	556,786.75	556,786.75		216,900.00	216,900.00	
	Office Supplies and Materials	TD	NP	11/10/2019	12/10/2019	IGF 05-RTC	556,786.75	556,786.75		10,531.60	10,531.60	
	Office Supplies and Materials	TD	Shopping	18/10/2019	19/10/2019	IGF 05-RTC	556,786.75	556,786.75		70,200.00	70,200.00	
	Office Supplies and Materials	TD	Shopping	21/10/2019	22/10/2019	IGF 05-RTC	556,786.75	556,786.75		77,870.00	77,870.00	
	Office Supplies and Materials	TD	Shopping	11/11/2019	12/11/2019	IGF 05-RTC	556,786.75	556,786.75		67,500.00	67,500.00	
	Office Supplies and Materials	TD	Shopping	19/11/2019	20/11/2019	IGF 05-RTC	556,786.75	556,786.75		10,500.00	10,500.00	
	Other Supplies and Materials	KMD	Shopping	30/09/2019	01/10/2019	RAF 01-ISSP	38,000.00	38,000.00		22,800.00	22,800.00	
	Office Supplies and Materials	TD	NP	11/10/2019	12/10/2019	IGF 05-FAO	95,840.00	95,840.00		39.46	39.46	
	Office Supplies and Materials	TD	Shopping	22/10/2019	23/10/2019	IGF 05-FAO	95,840.00	95,840.00		21,450.00	21,450.00	
	Office Supplies and Materials	TD	Shopping	19/11/2019	20/11/2019	IGF 05-FAO	95,840.00	95,840.00		17,702.50	17,702.50	
	Office Supplies and Materials	TD	Shopping	20/11/2019	21/11/2019	IGF 05-FAO	95,840.00	95,840.00		20,625.00	20,625.00	
	Office Supplies and Materials	FAD	Shopping	22/08/2019	23/08/2019	RAF-01	4,800.00	4,800.00		4,800.00	4,800.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			IATF 07-DENR	556,000.00	556,000.00		542,520.00	542,520.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			IATF 07-DENR	556,000.00	556,000.00		542,520.00	542,520.00	
	Office Supplies and Materials	TD	Shopping			IGF-05	95,840.00	95,840.00		13,500.00	13,500.00	
	Office Supplies and Materials	TD	Shopping	03/10/2019	04/10/2019	IGF 05-RTC	11,000.00	11,000.00		10,000.00	10,000.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			IATF 07-HLDP PSA	88,400.00	88,400.00		61,200.00	61,200.00	
	Repairs and Maintenance (Office)	FAD	Shopping			RAF-01	265,149.14	265,149.14		244,324.14	244,324.14	
	Repairs and Maintenance (Vehicle)	FAD	Shopping	13/11/2019	14/11/2019	RAF-01	14,000.00	14,000.00		10,780.00	10,780.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			RAF 01-SDG	105,000.00	105,000.00		105,000.00	105,000.00	
	Repairs and Maintenance (Vehicle)	FAD	Shopping	14/11/2019	15/11/2019	RAF-01	14,000.00	14,000.00		12,700.00	12,700.00	
	Office Supplies and Materials	RD	Shopping	04/12/2019	05/12/2019	IATF 07-TESDA	55,215.00	55,215.00		8,500.00	8,500.00	
	Office Supplies and Materials	RD	Shopping	07/11/2019	08/11/2019	IATF 07-TESDA	55,215.00	55,215.00		27,391.52	27,391.52	
	Services: Consultancy	FAD	Shopping			RAF-01	35,000.00	35,000.00		28,600.00	28,600.00	
	Services	All Div.	Shopping			RAF-01	16,000.00	16,000.00		8,900.00	8,900.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			RAF 01-SDG	96,000.00	96,000.00		91,080.00	91,080.00	
	Office Supplies and Materials	RD	Shopping			SAGF-03	98,995.52	98,995.52		70,769.92	70,769.92	
	Office Supplies and Materials	RD	Shopping			SAGF-03	98,995.52	98,995.52		34,000.00	34,000.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			IATF 07-HLDP PSA	196,000.00	196,000.00		91,000.00	91,000.00	
	Hotel and Lodging and Meeting Facilities	OED	Shopping			SAGF-03	500,000.00	500,000.00		250,801.60	250,801.60	
	Transportation and Travel	OED	Shopping			SAGF-03	150,000.00	150,000.00		108,000.00	108,000.00	
	Office Supplies and Materials	RD	Shopping	06/12/2019	07/12/2019	IATF 07-TESDA	98,952.88	98,952.88		26,100.00	26,100.00	
	Office Supplies and Materials	All Div.	Shopping			IATF 07-TESDA	98,952.88	98,952.88		78,565.20	78,565.20	
	Office Supplies and Materials	All Div.	Shopping			RAF 01-SDG	405,545.92	405,545.92		303,479.28	303,479.28	
	Office Supplies and Materials	RD	Shopping	04/12/2019	05/12/2019	RAF 01-SDG	405,545.92	405,545.92		42,500.00	42,500.00	
	Office Supplies and Materials	RD	Shopping	06/12/2019	07/12/2019	RAF 01-SDG	405,545.92	405,545.92		13,050.00	13,050.00	
	Hotel and Lodging and Meeting Facilities	RD	Shopping			SAGF-03	150,000.00	150,000.00		150,000.00	150,000.00	
	Office Supplies and Materials	All Div.	NP	26/11/2019	27/11/2019	RAF 01-SDG	23,818.68	23,818.68		23,818.68	23,818.68	
							30,708,149.65	28,938,149.65	1,970,000.00	18,296,833.31	15,970,683.31	2,326,150.00
						Total Alloted Budget of Procurement Activities	30,708,149.65			18,296,833.31		
						Total Contract Price of Procurement Actitvites Conducted	18,296,833.31					
						Total Savings (Total Alloted Budget - Total Contract Price)	12,411,316.34					

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities		

Prepared by:

MINA V. AGUILAR
BAC Secretariat

Recommended for Approval by:

LOLITA M. OREO
BAC Chairperson

APPROVED:

JO[illegible]A V. ALMEDA, Ph.D.
Head of the Procuring Entity