ANNEX A

Philippine Statistical Research and Training Institute Plan for FY 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
	Programmer and Encoding Supervisor (Pipol Konek)	RD	Negotiated		01/25/2019						03/19/2019	03/26/2019	04/01/2019	05/31/2019		IATF-07	35,000.00	35,000.00		35,000.00	35,000.00										
	Instrument Consultant (NICTHS)	RD	Negotiated		02/04/2019						03/19/2019	04/02/2019	04/04/2019	05/03/2019		IATF-07	30,000.00	30,000.00		30,000.00	30,000.00										
	Supply and Delivery of Android Tablets	RD	Public Bidding	02/08/2019	03/08/2019	03/11/2019	03/25/2019	03/25/2019	03/25/2019	03/28/2019	03/27/2019	04/06/2019	04/08/2019	05/15/19	05/20/2019	IATF-07	5,100,000.00		5,100,000.00	4,722,800.00		4,722,800.00	3	03/07/2019	03/07/2019	03/07/2019	03/07/2019	03/07/2019		
	Highly Technical Consultant for the Development of Training Materials (HLDP-PSA)	TD	Negotiated		02/21/2019						05/03/2019	05/06/2019	05/06/2019	05/31/2019		IATF-07	50,000.00	50,000.00		50,000.00	50,000.00										
	Highly Technical Consultant for the Development of Training Materials (FAO NFCQS PIU)	TD	Negotiated		05/28/2019						08/14/2019	08/17/2019	08/17/2019	07/12/2019		IATF-07	35,000.00	35,000.00		35,000.00	35,000.00										
	NCR Field Team Supervisors (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	600,000.00	600,000.00		600,000.00	600,000.00										
	CAR Field Team Supervisors (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	Region I Field Team Supervisor (NICTHS)	RD	Negotiated		05/07/2019						05/16/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	250,000.00	250,000.00		250,000.00	250,000.00										
	Region II Field Team Supervisor (NICTHS)	RD	Negotiated		05/08/2019						05/16/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	250,000.00	250,000.00		250,000.00	250,000.00										
	Region III Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	Region IV-A Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	Region IV-B Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	400,000.00	400,000.00		400,000.00	400,000.00										
	Region V Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	Region VI Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	Region VII Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	Region VIII Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	Region IX Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	250,000.00	250,000.00		250,000.00	250,000.00										
	Region X Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/16/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	Region XI Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	Region XII Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	Region XIII Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00										
	ARMM Field Team Supervisor (NICTHS)	RD	Negotiated		05/04/2019						05/16/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	250,000.00	250,000.00		250,000.00	250,000.00										
	Office Supplies and Materials	FAD	Shopping											06/15/19	06/15/19	RAF-01	15,850.00	15,850.00		15,850.00	15,850.00										
	Office Supplies and Materials	KMD	Shopping											05/01/19	05/01/19	RAF-01	4,534.00	4,534.00		4,534.00	4,534.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	749,050.00	749,050.00		749,050.00	749,050.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	793,500.00	793,500.00		793,500.00	793,500.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	687,180.00	687,180.00		687,180.00	687,180.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	687,180.00	687,180.00		687,180.00	687,180.00										
	Office Supplies and Materials	TD	NP													IATF 07-DENR	172,618.00	172,618.00		172,618.00	172,618.00										
	Office Supplies and Materials	TD	Shopping											04/26/19	04/26/19	IATF 07-DENR	38,400.00	38,400.00		38,400.00	38,400.00										
	Office Supplies and Materials	TD	Shopping											06/28/19	06/28/19	IATF 07-DENR	15,000.00	15,000.00		15,000.00	15,000.00										
	Services	TD	Shopping													IGF 05-DOST	30,000.00	30,000.00		30,000.00	30,000.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	748,040.00	748,040.00		748,040.00	748,040.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	748,040.00	748,040.00		748,040.00	748,040.00										
	Repairs and Maintenance (Vehicle)	FAD	Shopping											03/22/19	03/22/19	RAF-01	22,074.00	22,074.00		22,074.00	22,074.00										
	Office Supplies and Materials	FAD	Shopping											03/11/19	03/11/19	RAF-01	10,440.00	10,440.00		10,440.00	10,440.00										
	Office Supplies and Materials	FAD	Shopping											03/11/19	03/11/19	RAF-01	5,700.00	5,700.00		5,700.00	5,700.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	91,800.00	91,800.00		91,800.00	91,800.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	76,500.00	76,500.00		76,500.00	76,500.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	91,800.00	91,800.00		91,800.00	91,800.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	91,800.00	91,800.00		91,800.00	91,800.00										
	Office Supplies and Materials	TD	NP													IGF 05-DA RFO III	16,744.00	16,744.00		16,744.00	16,744.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IGF 05-DA RFO III	199,500.00	199,500.00		199,500.00	199,500.00										
	Office Supplies and Materials	TD	NP													IATF 07-HLDP PSA	14,050.10	14,050.10		14,050.10	14,050.10										
	Office Supplies and Materials	TD	Shopping											04/26/19	04/26/19	IATF 07-HLDP PSA	24,000.00	24,000.00		24,000.00	24,000.00										
	Office Supplies and Materials	TD	Shopping											04/26/19	04/29/19	IATF 07-HLDP PSA	36,750.00	36,750.00		36,750.00	36,750.00										
	Office Supplies and Materials	TD	Shopping											05/03/19	05/03/19	IATF 07-HLDP PSA	33,500.00	33,500.00		33,500.00	33,500.00										
	Office Supplies and Materials	TD	Shopping											06/11/19	06/11/19	IATF 07-HLDP PSA	27,300.00	27,300.00		27,300.00	27,300.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	431,500.00	431,500.00		431,500.00	431,500.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	431,500.00	431,500.00		431,500.00	431,500.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	675,750.00	675,750.00		675,750.00	675,750.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	745,380.00	745,380.00		745,380.00	745,380.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	771,200.00	771,200.00		771,200.00	771,200.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	575,000.00	575,000.00		575,000.00	575,000.00										
	Office Supplies and Materials	TD	Shopping											04/29/19	04/29/19	IATF 07-DENR	58,800.00	58,800.00		58,800.00	58,800.00										
	Office Supplies and Materials	TD	Shopping											05/03/19	05/03/19	IATF 07-DENR	53,600.00	53,600.00		53,600.00	53,600.00										
	Office Supplies and Materials	RD	NP													IATF 07-DICT NICTHS	141,355.76	141,355.76		141,355.76	141,355.76										
	Office Supplies and Materials	RD	Shopping											04/01/19	04/01/19	IATF 07-DICT NICTHS	17,790.00	17,790.00		17,790.00	17,790.00										
	Office Supplies and Materials	FAD	NP													RAF-01	21,189.87	21,189.87		21,189.87	21,189.87										
	Semi-Expendable: Other Supplies	FAD	Shopping											06/03/19	06/03/19	RAF-01	7,200.00	7,200.00		7,200.00	7,200.00										
	Office Supplies and Materials	RD	NP													IATF 07-DICT Pipol Konek	24,345.83	24,345.83		24,345.83	24,345.83										
	Office Equipment	KMD	Shopping											06/14/19	06/14/19	IATF 07-DICT NICTHS	205,700.00	205,700.00		205,700.00	205,700.00										
	Office Supplies and Materials	TD	NP													RAF 01-SDG	181,446.72	181,446.72		181,446.72	181,446.72										
	Office Supplies and Materials	RD	NP													IATF 07-DICT Pipol Konek	67,190.24	67,190.24		67,190.24	67,190.24										
	Office Supplies and Materials	RD	Shopping											06/28/19	06/28/19	IATF 07-DICT Pipol Konek	13,440.00	13,440.00		13,440.00	13,440.00										
	Semi-Expendable: Other Supplies	RD	Shopping											06/28/19	06/28/19	IATF 07-DICT Pipol Konek	41,366.00	41,366.00		41,366.00	41,366.00										
	Semi-Expendable: Other Supplies	RD	Shopping											06/28/19	06/28/19	IATF 07-DICT Pipol Konek	5,500.00	5,500.00		5,500.00	5,500.00										
	Semi-Expendable: ICTE	RD	Shopping											06/28/19	06/28/19	IATF 07-DICT Pipol Konek	9,405.00	9,405.00		9,405.00	9,405.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													RAF 01-SDG	102,000.00	102,000.00		102,000.00	102,000.00										
	Office Supplies and Materials	FAD	Shopping											07/02/19	07/02/19	RAF-01	15,120.00	15,120.00		15,120.00	15,120.00										
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	496,000.00	496,000.00		496,000.00	496,000.00										
	Office Supplies and Materials	RD	Shopping											06/11/19	06/11/19	IATF 07-DICT NICTHS	73,735.00	73,735.00		73,735.00	73,735.00										
	Office Supplies and Materials	RD	Shopping											06/21/19	06/21/19	IATF 07-DICT NICTHS	107,640.00	107,640.00		107,640.00	107,640.00										
	Office Supplies and Materials	RD	Shopping											06/21/19	06/25/19	IATF 07-DICT NICTHS	88,110.00	88,110.00		88,110.00	88,110.00										
	Office Supplies and Materials	RD	Shopping											06/28/19	06/28/19	IATF 07-DICT NICTHS	39,000.00	39,000.00		39,000.00	39,000.00										
	Office Supplies and Materials	FAD	NP													RAF-01	5,653.80	5,653.80		5,653.80	5,653.80										
	Office Supplies and Materials	FAD	Shopping											06/07/19	06/07/19	RAF-01	54,305.00	54,305.00		54,305.00	54,305.00										
	Office Supplies and Materials	FAD	Shopping											06/07/19	06/07/19	RAF-01	5,000.00	5,000.00		5,000.00	5,000.00										
	Repairs and Maintenance (ICTE)	KMD	Limited SB													RAF-01	28,230.16	28,230.16		28,230.16	28,230.16										
	Office Supplies and Materials	FAD	NP													RAF-01	108,589.52	108,589.52		108,589.52	108,589.52										
	Office Supplies and Materials	FAD	Shopping											06/14/19	06/14/19	RAF-01	13,130.00	13,130.00		13,130.00	13,130.00										
	Office Supplies and Materials	TD	NP													IGF 05-FAO	5,023.20	5,023.20		5,023.20	5,023.20										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													RAF 01-SDG	237,600.00	237,600.00		237,600.00	237,600.00										
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	84,925.00	84,925.00		84,925.00	84,925.00										
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	300,000.00	300,000.00		300,000.00	300,000.00										
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	375,750.00	375,750.00		375,750.00	375,750.00										
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	250,650.00	250,650.00		250,650.00	250,650.00										
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	266,400.00	266,400.00		266,400.00	266,400.00										
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	149,000.00	149,000.00		149,000.00	149,000.00										
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	196,980.80	196,980.80		196,980.80	196,980.80										
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	224,000.00	224,000.00		224,000.00	224,000.00										
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	626,600.00	626,600.00		626,600.00	626,600.00										
																Total Alloted Budget of Procurement Activities	24,840,452.00			24,463,052.00										
																Total Contract Price of Procurement Activities Conducted	24,463,052.00													
																Total Savings (Total Alloted Budget - Total Contract Price)	377,400.00													
ON-GOING PROCUREMENT ACTIVITIES																														
																Total Alloted Budget of On-going Procurement Activities														

Prepared by:

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Recommended for Approval by:

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BAC Chairperson

APPROVED:

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