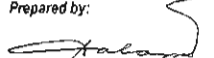


PHILIPPINE SCIENCE HIGH SCHOOL ILOCOS REGION CAMPUS
Procurement Monitoring Report as of December 31, 2019


Code (UAC/S/PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MQOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
A.II.b	Procurement of Janitorial Services for Calendar Year 2019 (May 21-December 31, 2019)	PSHS IRC	Public Bidding	18-Jun-18	15-Oct-18	24-Oct-18	05-Nov-18	05-Nov-18	11/12-14/18	15-Nov-18	20-May-19	20-May-19	21-May-19	31-Dec-19		GAA 2019	1,369,000.00	1,369,000.00		823,124.95	823,124.95	
A.II.b	Procurement of Security Services for Calendar Year 2019 (May 21-December 31, 2019)	PSHS IRC	Public Bidding	18-Jun-18	15-Oct-18	24-Oct-18	05-Nov-18	05-Nov-18	11/12-14/18	15-Nov-18	20-May-19	20-May-19	21-May-19	31-Dec-19		GAA 2019	1,731,000.00	1,731,000.00		904,609.98	904,609.98	
A.II.b	Procurement of Various ICT Equipment (2019 Requirements)	PSHS IRC	Public Bidding	17-Oct-18	22-Nov-18	03-Dec-18	17-Dec-18	17-Dec-18	12/18-21/18	28-Dec-18	21-May-19	31-May-19	07-Jun-19		GAA 2019	4,500,000.00		4,500,000.00	4,495,392.00		4,495,392.00	
A.II.b	Procurement of Various Science Equipment and Fixture (2019 Requirements)	PSHS IRC	Public Bidding	17-Oct-18	22-Nov-18	03-Dec-18	17-Dec-18	17-Dec-18	12/22-27/18	28-Dec-18	21-May-19	31-May-19	07-Jun-19		GAA 2019	6,105,000.00		6,105,000.00	3,459,160.00		3,459,160.00	
A.II.b	Supply and Installation of Digital Planetarium System for a 13-M Dome	PSHS IRC	Public Bidding	17-Oct-18	22-Nov-18	03-Dec-18	17-Dec-18	17-Dec-18	12/18-19/18	19-Dec-18	21-May-19	31-May-19	07-Jun-19		GAA 2019	10,000,000.00		10,000,000.00	9,980,000.00		9,980,000.00	
B.2	Improvement of Sports Complex (Design-and-Build Scheme) -Negotiated Procurement (3 Failed Biddings)	PSHS IRC	Public Bidding	17-Oct-18	04-Jul-19	15-Jul-19	29-Jul-19	29-Jul-19	7/30-31/19	8/1-2/19	01-Oct-19				GAA 2019	6,023,778.32		6,023,778.32	5,824,717.79		5,824,717.79	
B.2	Renovation of Guard House and Waiting Area (Design-and-Build Scheme) (2 Failed Biddings)	PSHS IRC	Public Bidding	17-Oct-18	30-May-19	10-Jun-19	24-Jun-19	24-Jun-19	6/25-28/19	6/27-28/19	19-Aug-19	29-Aug-19	02-Sep-19		GAA 2019	1,390,085.28		1,390,085.28	1,348,382.72		1,348,382.72	
B.2	Implementation of K-12 Program (MITH-ICT Infrastructure) (3 Failed Biddings)	PSHS IRC	Public Bidding	17-Oct-18	25-Jun-19	02-Jul-19	15-Jul-19	15-Jul-19	7/16-17/19	7/17-18/19	04-Sep-19	10-Sep-19	17-Sep-19		GAA 2019	3,000,000.00		3,000,000.00	2,822,400.00		2,822,400.00	
B.2	Upgrading of Electrical System (Design-and-Build Scheme) (5 Failed Biddings)	PSHS IRC	Public Bidding	17-Oct-18	14-Nov-19	21-Nov-19	05-Dec-19	05-Dec-19	12/9-10/19	12/11-12/19	28-Dec-19	28-Dec-19			GAA 2019	6,950,539.68		6,950,539.68	6,940,127.99		6,940,127.99	
Total Allotted Budget of Procurement Activities																	41,069,403.28	3,100,000.00	37,969,403.28			
Total Contract Price of Procurement Activities Conducted																				36,697,915.43	1,727,734.93	34,970,180.50
Total Savings (Total Allotted Budget - Total Contract Price)																	4,371,487.85					
ON-GOING PROCUREMENT ACTIVITIES (2020 Early Procurement Activities per Revised 2020 Indicative APP)																						
A.II.b	Procurement of Janitorial Services for Calendar Year 2020	PSHS IRC	Public Bidding	22-Oct-19	30-Oct-19	08-Nov-19	21-Nov-19	21-Nov-19	11/22-27/19	11/28-12/18/19						NEP 2020	1,878,955.35	1,878,955.35				
A.II.b	Outsourcing of Other General Services for Calendar Year 2020	PSHS IRC	Public Bidding	22-Oct-19	30-Oct-19	08-Nov-19	21-Nov-19	21-Nov-19	11/22-27/19	11/28-12/18/19						NEP 2020	1,752,691.76	1,752,691.76				
A.II.b	Supply and Installation of One Lot Laboratory Tables and Fixtures	PSHS IRC	Public Bidding	22-Oct-19	30-Oct-19	08-Nov-19	21-Nov-19	21-Nov-19	11/22-27/19	11/28-12/18/19						NEP 2020	1,200,000.00		1,200,000.00			
A.II.b	Procurement of One Unit High-Resolution Scanning Electron Microscope	PSHS IRC	Public Bidding	22-Oct-19	14-Nov-19	21-Nov-19	13-Dec-19	13-Dec-19	12/14-16/19	12/20-22/19						NEP 2020	6,700,000.00		6,700,000.00			
A.II.b	Procurement of Security Services for Calendar Year 2020 (2 Failed Biddings)	PSHS IRC	Public Bidding	22-Oct-19	15-Dec-19	19-Dec-19	23-Dec-19	23-Dec-19	23-Dec-19	12/23-27/19						NEP 2020	1,986,120.00	1,986,120.00				
B.2	Completion of Sports Complex	PSHS IRC	Public Bidding	22-Oct-19	30-Oct-19	08-Nov-19	21-Nov-19	21-Nov-19	11/22-27/19	11/28-12/18/19						NEP 2020	1,715,000.00		1,715,000.00			
B.2	Rehabilitation of School Buildings (Design-and-Build Scheme) (2 Failed Biddings)	PSHS IRC	Public Bidding	22-Oct-19	22-Nov-19	29-Nov-19	13-Dec-19	13-Dec-19 **								NEP 2020	4,285,000.00		4,285,000.00			
Total Allotted Budget of On-going Procurement Activities																	19,517,767.11	5,617,767.11	13,900,000.00			

* Award will be made upon approval of GAA 2020
 ** Failure of bidding due to Section 35.1a

Prepared by:

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Recommended for Approval by:

MARY GRACE R. NAVARRO
 BAC Chairperson

APPROVED:

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