PHILIPPINE STATISTICS AUTHORITY
Regional Statistical Service Office V
Legazpi City

Procurement Monitoring Report as of December 31, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
Jul-19																														
310200100002000	Materials for official use of PSA RSSO-V in connection with the FDES. PO#2019-06-048-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/17/2019	n/a	6/27/2019	6/27/2019	MOOE	16,838.00	16,838.00		16,308.00	16,308.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000	Materials for the 2018 CPBI Field Operations and Processing (Polo Shirts, Ceramic Mugs & Backpacks) PO#2019-03-020-SOCD.B.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/16/2019	n/a	6/27/2019	6/27/2019	MOOE	189,300.00	189,300.00		155,375.00	155,375.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Preventive maintenance & wheel alignment with camber and caster of service vehicle Isuzu crosswind with plate no. CO-7262 PO#2019-07-006-CRD	CRASD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/2/2019	n/a	7/9/2019	7/9/2019	MOOE	8,637.00	8,637.00		8,637.00	8,637.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200006000	Food, venue and accommodation during the 2nd Level Training on the July 2019 LFS and 2019 APIS on June 24-28, 2019 PO#2019-06-053-SOCD.	SOCD	Lease of Real Property	n/a	Philgeps	n/a	n/a	n/a	n/a	n/a	n/a	6/13/2019	n/a	6/28/2019	6/28/2019	MOOE	170,700.00	170,700.00		149,000.00	149,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Office supplies (Replenishment of Stock) for official use of PSA - RSSO V. PO#2019-05-048-CRASD.	CRASD	Shopping	n/a	Philgeps	n/a	n/a	n/a	n/a	n/a	n/a	6/13/2019	n/a	7/5/2019	7/5/2019	MOOE	126,560.00	126,560.00		113,486.00	113,486.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Calculator for official use of PSA-RSSO V PO# 2019-07-048-CRASD	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/17/2019	n/a	7/17/2019	7/17/2019	MOOE	6,000.00	6,000.00		4,380.00	4,380.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000 -	Food and venue during the Consultative Meeting for the Generation of the Compendium of Bicol Region Environment Statistics on July 10, 2019 (FDES). PO#2019-07-059-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/8/2019	n/a	7/10/2019	7/10/2019	MOOE	15,400.00	15,400.00		12,100.00	12,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000 -	Food served during the Briefing of National Intelligence Coordinating Agency on July 15, 2019. PO#2019-07-060-CRASD	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/12/2019	n/a	7/15/2019	7/15/2019	MOOE	13,875.00	13,875.00		12,025.00	12,025.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Aug-19																														
1000001000001000	Food, venue and accommodation during the Middle manager's Meeting and Management Review on July 18-19, 2019 PO#2019-07-049-CRASD.	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/8/2019	n/a	7/19/2019	7/19/2019	MOOE	70,500.00	70,500.00		65,550.00	65,550.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Food, venue and accommodation during the Regional Data Review July 2019 Round on July 15-18, 2019. PO#2019-07-058-SOCD.	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/8/2019	n/a	7/18/2019	7/18/2019	MOOE	150,000.00	150,000.00		130,375.00	130,375.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Philippine Flags for official use of PSA-RSSO V. PO#2019-06-045-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/13/2019	n/a	7/31/2019	7/31/2019	MOOE	1,250.00	1,250.00		815.00	815.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100200019000	Semi-expendable Information and Communication Technology Equipment in Connection with the 2019 Geotagging of Building Structures. PO#2019-07-051-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/11/2019	n/a	7/26/2019	7/26/2019	MOOE	335,500.00	335,500.00		301,255.00	301,255.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000 (CA)	Desktop Tower PC in Connection with the 2019 Geotagging of Building Structures. PO#2019-07-052-SOCD	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/11/2019	n/a	7/17/2019	7/17/2019	MOOE	360,000.00	360,000.00		359,800.00	359,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Food served during the FIES Visit 1 & 2 Data Validation on August 6-8, 2019. PO#2019-07-062-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/23/2019	n/a	8/8/2019	8/8/2019	MOOE	13,500.00	13,500.00		13,500.00	13,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200019000	Accomodation of participants during the Geotagged Building, Updating of Digitized Map and EA Delineation for the Development of EA Reference File for the 2020 CPH on July 21, 2019 to August 4, 2019. PO#2019-07-057-SOCD.	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/17/2019	n/a	8/13/2019	8/13/2019	MOOE	426,400.00	426,400.00		293,145.00	293,145.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Celicards per RSSO Memorandum no. 2019-002 for the 3rd Quarter of 2019 PO#2019-07-051-CRASD.	CRASD	Shopping	n/a	Philgeps	n/a	n/a	n/a	n/a	n/a	n/a	7/31/2019	n/a	8/14/2019	8/14/2019	MOOE	3,300.00	3,300.00		3,300.00	3,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	General cleaning of PSA - RSSO V Aircons PO#2019-07-047-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/17/2019	n/a	8/16/2019	8/16/2019	MOOE	16,900.00	16,900.00		14,000.00	14,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Service vehicles supplies. PO#2019-08-052-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/1/2019	n/a	9/3/2019	9/3/2019	MOOE	6,290.00	6,290.00		5,892.50	5,892.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Samsung Imaging Unit for official use of PSA-RSSO V in connection with the 2018 FIES. PO#2019-08-061-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/7/2019	n/a	8/7/2019	8/7/2019	MOOE	5,000.00	5,000.00		3,170.00	3,170.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Car Battery for official use of service vehicle Honda City with plate no. SHJ-691. PO#2019-08-053-CRASD	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/16/2019	n/a	8/16/2019	8/16/2019	MOOE	7,000.00	7,000.00		4,300.00	4,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Sep-19																														
310100200019000	Food served during the Second Level Training on Processing of Digitized Map, and EA Delineation for the Development of EA Reference File for 2020 CPH on July 22 to August 3, 2019. PO#2019-07-057-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/17/2019	n/a	8/31/2019	8/31/2019	MOOE	416,100.00	416,100.00		300,944.00	300,944.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200019000	office supplies for official use of PSA RSSO-V in connection with the Geotagging of building Structures. PO#2019-08-063-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/25/2019	n/a	8/30/2019	8/30/2019	MOOE	10,460.00	10,460.00		9,405.00	9,405.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Office supplies for official use of PSA - RSSO V PO#2019-09-062-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/13/2019	n/a	9/20/2019	9/20/2019	MOOE	88,261.78	88,261.78		88,261.78	88,261.78		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100000001000	Gift Checks for official use of PSA RSSO V in connection with Forum on Drug Free Workplace, Policies & Program and Training on Basic Photography.PO#2019-09-055-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/9/2019	n/a	9/9/2019	9/9/2019	MOOE	6,000.00	6,000.00		6,000.00	6,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000001000	Food served during the Forum on Drug Free Workplace, Policies & Program and Training on Basic Photography on September 9, 2019 PO#2019-09-09-056-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/6/2019	n/a	9/9/2019	9/9/2019	MOOE	18,725.00	18,725.00		16,230.00	16,230.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Accomodation with breakfast of participants during the Middle manager's Meeting on September 10-11, 2019 PO#2019-09-060-CRASD.	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/9/2019	n/a	9/11/2019	9/11/2019	MOOE	9,600.00	9,600.00		5,180.00	5,180.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Preventive maintenance & repair of service vehicle isuzu crosswind with plate no. SJX-436. PO#2019-09-066-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/18/2019	n/a	9/18/2019	9/18/2019	MOOE	6,180.00	6,180.00		5,208.00	5,208.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	SSOO 1LM preventive maintenance & repair of service vehicle isuzu crosswind with plate no. CQ-7252. PO#2019-09-067-CRD.	CRASD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/18/2019	n/a	9/18/2019	9/18/2019	MOOE	6,032.00	6,032.00		6,032.00	6,032.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	food served during the Civil Registration Clinic at Bagacay, Legazpi City on September 12, 2019. PO#2019-09-09-058-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/6/2019	n/a	9/11/2019	9/11/2019	MOOE	4,375.00	4,375.00		3,500.00	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000001000	Food served during the Middle Manager's Meeting on September 10-11, 2019. PO# 2019-09-059-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/6/2019	n/a	9/11/2019	9/11/2019	MOOE	22,400.00	22,400.00		17,870.00	17,870.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000001000	Food served during the Psa 8th Anniversary Celebration (Coastal Clean-up & Gift Giving Activity) & Echo Training on Information Systmen Strategic Plan (ISSP) & Media Relations on September 12, 2019. PO#2019-09-09-057-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/6/2019	n/a	9/12/2019	9/12/2019	MOOE	19,450.00	19,450.00		16,840.00	16,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200018000	DP Black InkDU14L and Dp Master Roll DRU55 for Official use of PSA - RSSO V in connection with the Geotagging of Building Structures. PO#2019-09-068-SOCD.	SOCD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/17/2019	n/a	9/18/2019	9/18/2019	MOOE	9,400.00	9,400.00		9,214.00	9,214.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000	Office supplies for official use of PSA-RSSO V in connectio n with the FDES. PO#2019-09-065-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/28/2019	n/a	9/18/2019	9/18/2019	MOOE	13,395.00	13,395.00		11,330.32	11,330.32		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000	Office supplies for official use of PSA-RSSO V in connection with the FDES. PO#2019-09-065-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/17/2019	n/a	9/18/2019	9/18/2019	MOOE	31,530.00	31,530.00		29,938.00	29,938.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100001000	Food, venue and accomodation during the Second Level Training on Various Systems for CPI on September 10-12, 2019 PO#2019-09-057-SOCD.	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/6/2019	n/a	9/11/2019	9/11/2019	MOOE	120,300.00	120,300.00		111,346.00	111,346.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering services during the QMS Internal Audit Briefing on September 16, 2019 PO#2019-09-065-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/13/2019	n/a	9/20/2019	9/20/2019	MOOE	19,200.00	19,200.00		14,720.00	14,720.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CES	Food served during the July 2019 CES Briefing on June 25, 2019 PO#2019-08-054-SOCD	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/14/2019	n/a	8/25/2019	8/25/2019	MOOE	10,600.00	10,600.00		9,490.00	9,490.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CES	Toner Cartridge Genuine Sharp MX-235FT in connection with the April 2019 CES for official use of PSA - RSSO V. PO#2019-09-056-SOCD A.	SOCD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/18/2019	n/a	9/18/2019	9/18/2019	MOOE	8,000.00	8,000.00		7,872.34	7,872.34		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CES	Toner (TK-135, Black for Kyocera) for official use of PSA-RSSO V in connection with the April 2019 CES. Replenishmnet of Stock PO#2019-09-056-SOCD B.	SOCD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/17/2019	n/a	9/18/2019	9/18/2019	MOOE	3,900.00	3,900.00		3,880.00	3,880.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CES	DP Black Ink DU14L and DP Master Roll DRU55 for Official use of PSA - RSSO V in connection with the April 2019 CES. PO#2019-09-056-SOCD C.	SOCD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/17/2019	n/a	9/18/2019	9/18/2019	MOOE	20,340.00	20,340.00		20,232.00	20,232.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CES	Office supplies for official use of PSA-RSSO V in connection with the April 2019 CES. PO#22019-09-056-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/16/2019	n/a	9/23/2019	9/13/2019	MOOE	129,050.00	129,050.00		81,489.00	81,489.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Oct-19																	-			-										
100000100001000	Accommodation of Internal Auditors in connection with the ISO-QMS Internal Audit on September 27, 2019. PO#2019-09-066-CRASD.	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/21/2019	n/a	9/27/2019	9/27/2019	MOOE	11,400.00	11,400.00		6,700.00	6,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Food served during the ISO-QMS Internal Audit on September 27, 2019 PO#2019-09-067-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/21/2019	n/a	9/27/2019	9/27/2019	MOOE	16,625.00	16,625.00		14,525.00	14,525.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200000000000	Cover and binding of 2018 Annual Report. PO#18-09-069-SOCD	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/17/2019	n/a	10/1/2019	10/1/2019	MOOE	3,000.00	3,000.00		1,900.00	1,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Accomodation with breakfast of participants during the RO HRMPSB Special Meeting on September 25, 2019. PO#2019-09-071-CRASD.	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/23/2019	n/a	9/25/2019	9/25/2019	MOOE	12,000.00	12,000.00		8,760.00	8,760.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Food served during the RO HRMPSB Special Meeting on September 25, 2019. PO#2019-09-072-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/23/2019	n/a	9/25/2019	9/25/2019	MOOE	16,600.00	16,600.00		15,000.00	15,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Speakers, Amplifier & Mixer for the Official use of PSA-RSSO V PO#2019-09-051-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/15/2019	n/a	10/1/2019	10/1/2019	MOOE	33,000.00	33,000.00		31,796.00	31,796.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post. of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100001000	Gift Checks for official use of PSA RSSO V in connection with 2019 National Statistics Month.PO#2019-09-075-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/30/2019	n/a	9/30/2019	9/30/2019	MOOE	18,000.00	18,000.00		18,000.00	18,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Food and venue during the 2nd Level Training on October 2019 LFS/SOF on September 23-24, 2019. PO#2019-09-072-SOCD	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/21/2019	n/a	9/24/2019	9/24/2019	MOOE	54,500.00	54,500.00		50,500.00	50,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Mechanical Repair and erase Code of Service vehicle Honda City with plate number SHU-681 PO#2019-09-064-CRASD	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/8/2019	n/a	10/21/2019	10/21/2019	MOOE	2,500.00	2,500.00		2,500.00	2,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Bow and flower arrangement in connection with the Opening Ceremony for the 2019 NSM. PO#2019-09-079-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/9/2019	n/a	10/7/2019	10/7/2019	MOOE	3,500.00	3,500.00		3,500.00	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Food served during the Meeting on PSA Office Building Concerns & Site Visitation on October 11, 2019. PO#2019-09-077-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/9/2019	n/a	10/11/2019	10/11/2019	MOOE	6,650.00	6,650.00		5,320.00	5,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Printing of PSA V Office Building Plan for official use of PSA-RSSO V PO# 2019-10-008-ORD	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/8/2019	n/a	10/10/2019	10/10/2019	MOOE	9,750.00	9,750.00		9,000.00	9,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Tarpaulin for official use of PSA-RSSO V in connection with the 2019 National Statistics Month PO#2019-09-076-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/2019	n/a	10/7/2019	10/7/2019	MOOE	2,640.00	2,640.00		1,848.00	1,848.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Food served during the Training on Various Financial Policies & Workshop on the Preparation of 2020 PPMP on October 10-11, 2019. PO#2019-09-073-CRASD A	CRASD	Small Value Procurement		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/8/2019	n/a	10/11/2019	10/11/2019	MOOE	28,950.00	28,950.00		26,600.00	26,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	accomodation during the Training on Various Financial Policies & Workshop on the Preparation of 2020 PPMP on October 10-11, 2019. PO#2019-10-073-CRASD B	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/8/2019	n/a	10/11/2019	10/11/2019	MOOE	33,350.00	33,350.00		19,320.00	19,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	food served during the STAT Program: The Onboarding Program for New Employees of the PSA (Batch 2) on October 17, 2019. PO#2019-10-076-CRASD	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/15/2019	n/a	10/17/2019	10/17/2019	MOOE	23,550.00	23,550.00		22,050.00	22,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Office supplies for official use of PSA - RSSO V in connection with the Various Systems for CPI. PO#2019-09-070-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/3/2019	n/a	10/23/2019	10/23/2019	MOOE	2,330.00	2,330.00		1,868.00	1,868.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
2000001000003000	Semi-Expendable ICT Equipment for official use of PSA-RSSO V. PO#2019-09-064-SOCD	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/17/2019	n/a	9/24/2019	9/24/2019	MOOE	54,785.00	54,785.00		49,250.00	49,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	food served during the Contest on Animated Infographics Using MS Powerpoint on October 2, 2019 in connection with the 2019 National Statistics Month. PO#2019-09-077-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/29/2019	n/a	10/2/2019	10/2/2019	MOOE	3,750.00	3,750.00		3,150.00	3,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100001000	Food served during the 2019 National Statistics Month Opening Ceremony on October 7, 2019. PO#2019-09-078-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/3/2019	n/a	10/7/2019	10/7/2019	MOOE	12,500.00	12,500.00		11,000.00	11,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Food served during the Training on Basic Statistics 1 on October 9-11, 2019 PO#2019-10-083-SOCD A.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/7/2019	n/a	10/11/2019	10/11/2019	MOOE	43,575.00	43,575.00		40,575.00	40,575.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Accomodation during the Training on Basic Statistics 1 on October 9-11, 2019 PO#2019-10-083-SOCD B.	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/7/2019	n/a	10/11/2019	10/11/2019	MOOE	24,850.00	24,850.00		17,940.00	17,940.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	food served during the StaTalk para kay Juna at Juana "Statistics Appreciation Lecture on Consumer Price Index" on October 4, 2019 PO#2019-10-081-SOCD	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/10/2019	n/a	10/14/2019	10/14/2019	MOOE	12,500.00	12,500.00		11,200.00	11,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Nov-19																														
310100100001000	Food served during the Training on Basic Statistics 2 & Advance Statistical Analysis on October 22-24, 2019. PO#2019-10-087-SOCD A	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/21/2019	n/a	10/24/2019	10/24/2019	MOOE	44,400.00	44,400.00		40,600.00	40,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Accomodation during the Training Training on Basic Statistics 2 & Advance Statistical Analysis on October 22-24, 2019. PO#2019-10-087-SOCD B.	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/21/2019	n/a	10/24/2019	10/24/2019	MOOE	29,000.00	29,000.00		20,400.00	20,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Office Supplies for official use of PSA - RSSO V. PO# 2019-10-083-CRASD C	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/28/2019	n/a	10/31/2019	11/4/2019	MOOE	29,000.00	29,000.00		17,900.00	17,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Office Supplies for official use of PSA - RSSO V. PO# 2019-10-083-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/28/2019	n/a	11/7/2019	11/7/2019	MOOE	39,920.00	39,920.00		36,013.34	36,013.34		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200000003000	Backdrop for official use of PSA-RSSO V in connection with the 2019 National Statistics Month PO#2019-10-092-SOCD	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/28/2019	n/a	10/30/2019	10/30/2019	MOOE	1,920.00	1,920.00		1,920.00	1,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200000003000	Accomodation for guest off during the 2019 National Statistics Month Opening Ceremony PO#2019-10-084-SOCD.	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/2019	n/a	10/8/2019	10/8/2019	MOOE	9,800.00	9,800.00		7,400.00	7,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Accomodation for guests & participants for the Inspection of PSA - RSSO V Building. PO#2019-10-075-CRASD	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/8/2019	n/a	10/11/2019	10/11/2019	MOOE	14,000.00	14,000.00		14,000.00	14,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Accomodation during the Starter's Training for the Authority's Talent (STAT) Program. The On-Boarding Program for New Employees of PSA Batch 2 on October 17, 2019 PO#2019-10-076-CRASD B.	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/14/2019	n/a	10/17/2019	10/17/2019	MOOE	28,000.00	28,000.00		23,380.00	23,380.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Food served during the Special Meeting of RO HRMPSB on November 4, 2019 PO#2019-10-082-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/31/2019	n/a	11/4/2019	11/4/2019	MOOE	7,125.00	7,125.00		6,375.00	6,375.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Toner (TK-135, Black for Kyocera) for official use of PSA-RSSO V. Replenishmnet of Stock PO#2019-10-078-CRASD.	CRASD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/8/2019	11/8/2019	MOOE	8,000.00	8,000.00		7,760.00	7,760.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
310100200015000	Tarpaulin for official use of PSA- RSSO V in connection with the Regional Census Coordinating Board Meeting. PO#2019-10-095-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/31/2019	n/a	11/4/2019	11/14/2019	MOOE	720.00	720.00		540.00	540.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Food served during the Regional Census Coordinating Board Meeting on November 4, 2019. PO#2019-10-094-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/30/2019	n/a	11/4/2019	11/4/2019	MOOE	8,750.00	8,750.00		8,050.00	8,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200016000	Food, venue and accomodation during the 2019 FLEMMS 2nd Level Training on October 21-25, 2019. PO#2019-10-088-SOCD.	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/2019	n/a	10/25/2019	10/25/2019	MOOE	165,200.00	165,200.00		139,402.00	139,402.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200016000	Printing of 2019 FLEMMS questionaires. PO#2019-10-091-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/30/2019	n/a	11/8/2019	11/8/2019	MOOE	260,371.00	260,371.00		64,440.00	64,440.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000001000	Toner (TK-135, Black for Kyocera) and Maintenance Kit for official use of PSA-RSSO V. PO#2019-11-097-CRASD	CRASD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/18/2019	n/a	11/19/2019	11/19/2019	MOOE	15,580.00	15,580.00		15,580.00	15,580.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Backdrop for official use of PSA- RSSO V in connection with the 25th PSQ Regional Championship. PO#2019-11-100-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/11/2019	11/11/2019	MOOE	900.00	900.00		675.00	675.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Food served during the 25th Philippine Statistics Quiz on November 12, 2019. PO#2019-11-089-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/12/2019	11/12/2019	MOOE	12,500.00	12,500.00		12,000.00	12,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Gift Checks for official use of PSA RSSO V in connection with the 25th PSQ Regional Championship on November 12, 2019. PO#2019-11-098-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/11/2019	11/11/2019	MOOE	4,500.00	4,500.00		4,500.00	4,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000001000	Office supplies for official use of PSA - RSSO V. PO#2019-10-093-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/28/2019	n/a	10/28/2019	10/28/2019	MOOE	7,000.00	7,000.00		6,994.00	6,994.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Accomodation during the 25th PSQ Regional Championship. PO#2019-11-104-SOCD.	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/13/2019	11/13/2019	MOOE	4,000.00	4,000.00		3,840.00	3,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000001000	Refill of fire extinguishers of PSA - RSSO V. PO#2019-11-080-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/12/2019	n/a	11/18/2019	11/18/2019	MOOE	15,000.00	15,000.00		10,800.00	10,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000001000	Accommodation in connection with PSA RSSO V Building & Naga & Legazpi CRS Outlet Site Visit on November 13, 2019. PO#2019-11-083-CRASD.	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/13/2019	11/13/2019	MOOE	10,500.00	10,500.00		9,450.00	9,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000001000	Repair of service vehicle isuzu Crosswind with plate no. SJX-436. PO#2019-11-100-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/18/2019	n/a	11/18/2019	11/18/2019	MOOE	12,460.00	12,460.00		5,500.00	5,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Tarpaulin for different activities for official use of PSA- RSSO V in connection with 2019 National Statistics Month. PO#2019-10-082-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/2019	n/a	10/23/2019	10/23/2019	MOOE	4,713.00	4,713.00		3,920.00	3,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100000010 00	Medical office equipment (BP Apparatus) for official use of PSA - RSSO V PO#2019-11-070-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/20/2019	n/a	11/20/2019	11/20/2019	MOOE	11,500.00	11,500.00		7,850.00	7,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Office supplies for official use of PSA RSSO-V in connection with the 25th PSO Regional Championship. PO#2019-11-098-SOCD 1.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/11/2019	11/11/2019	MOOE	5,900.00	5,900.00		5,232.00	5,232.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Office supplies for official use of PSA - RSSO V in connection with the 26th PSO Regional Championship. PO#2019-011-098-SOCD 2.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/11/2019	11/11/2019	MOOE	1,400.00	1,400.00		1,302.00	1,302.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Food, venue and accomodation during the October 2019 Round Regional Data Review for AgStat on October 15-17, 2019. PO#2019-10-089-SOCD.	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/11/2019	n/a	10/21/2019	10/21/2019	MOOE	133,500.00	133,500.00		132,100.00	132,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200001300 0	IEC materials for the 2019 LFS/2018 APIS (Umbrella / Polo Shirts) PO#2019-08-080-SOCD	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/22/2019	n/a	11/13/2019	11/13/2019	MOOE	391,200.00	391,200.00		307,900.00	307,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Dec-19																														
100000100000010 00	69000 KM preventive maintenance (Change Oil) & Complete Check-up of service vehicle isuzu crosswind with plate no. CQ-7262. PO#2019-11-009-ORD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/29/2019	n/a	12/3/2019	12/3/2019	MOOE	13,000.00	13,000.00		12,526.00	12,526.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200016000	Office supplies for official use of PSA RSSO-V in connection with the 2019 FLEMMS. PO#2019-11-097-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/11/2019	11/11/2019	MOOE	13,200.00	13,200.00		8,192.68	8,192.68		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000 -	DP Black Ink DU14L and Dp Master Roll DRU55 for Official use of PSA - RSSO V in connection with the Regional Forum on DeCAP. PO#2019-11-081-CRASD 8.	CRASD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/14/2019	n/a	11/15/2019	11/15/2019	MOOE	7,410.00	7,410.00		7,410.00	7,410.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000010 00 -	Cellcards per RSSO Memorandum no. 2019-016 for the 4th Quarter of 2019. PO#2019-10-074-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/29/2019	12/2/2019	MOOE	3,300.00	3,300.00		3,300.00	3,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000010 00	Office supplies for official use of PSA - RSSO V. PO#2019-11-068-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2019	n/a	11/28/2019	11/29/2019	MOOE	30,440.00	30,440.00		27,130.00	27,130.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000010 00	Other office supplies & equipment for official sue of PSA - RSSO V. PO#2019-11-069-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/18/2019	n/a	11/25/2019	11/25/2019	MOOE	71,800.00	71,800.00		71,485.00	71,485.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000010 00	Office supplies for official use of PSA - RSSO V in connection with the 2020 Regional Planning Workshop and 2019 General Assembly.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/16/2019	n/a	12/18/2019	12/16/2019	MOOE	2,818.67	2,818.67		2,818.67	2,818.67		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000010 00	Food served during the Competency Based Interview of RO HRMPSB. PO#2019-11-085-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	n/a	11/22/2019	11/22/2019	MOOE	38,000.00	38,000.00		33,600.00	33,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100200004000	Food served during the 2016 CPBI RSSO Module Briefing on November 20-21, 2019. PO#2019-11-109.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2019	n/a	11/21/2019	11/21/2019	MOOE	11,700.00	11,700.00		10,346.00	10,346.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200000003000	Food served during the 4th Quarter RSC Meeting on November 18, 2019. PO#2019-11-105-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2019	n/a	11/18/2019	11/18/2019	MOOE	19,000.00	19,000.00		15,998.00	15,998.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	2020 Planner for official use of PSA - RSSO V PO#2019-11-097-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/10/2019	n/a	12/13/2019	12/13/2019	MOOE	5,800.00	5,800.00		4,785.00	4,785.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000	IEC Materials for the orientation Workshop on PSIC & PSOC PO#2019-11-112-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/9/2019	n/a	12/18/2019	12/18/2019	MOOE	28,000.00	28,000.00		19,200.00	19,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000	Office supplies for the Orientation Workshop on PSIC & PSOC. PO#2019-11-111-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/9/2019	n/a	12/18/2019	12/18/2019	MOOE	10,400.00	10,400.00		10,390.00	10,390.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Office supplies for official use of PSA - RSSO V. (Replenishment of Stock) PO#2019-11-103-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/9/2019	n/a	12/13/2019	12/13/2019	MOOE	15,699.43	15,699.43		15,699.43	15,699.43		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Toner Cartridge Genuine Sharp MX-235FT for official use of PSA - RSSO V. (Replenishment of Stock) PO#2019-11-100-CRASD.	CRASD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/9/2019	n/a	12/13/2019	12/13/2019	MOOE	16,000.00	16,000.00		15,744.68	15,744.68		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000	Accommodation during the 2019 CPBI RSSO Module Briefing on November 20-21, 2019. PO#2019-11-109-SOCD B.	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2019	n/a	11/21/2019	11/21/2019	MOOE	25,750.00	25,750.00		16,910.00	16,910.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Food, venue and accommodation during the Orientation Workshop on PSIC & PSOC on November 25-26, 2019. PO#2019-11-110-SOCD	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/18/2019	n/a	11/26/2019	11/26/2019	MOOE	304,700.00	304,700.00		262,000.00	262,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Accommodation of Legal Services Division Personnel during Court Hearing in Sorsogon. PO#2019-11-094-CRASD.	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2019	n/a	11/18/2019	11/18/2019	MOOE	5,000.00	5,000.00		5,000.00	5,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Food, venue & accommodation during the 4th Quarter Regional Data Review for AgStat on December 16-18, 2019. PO#2019-11-114-SOCD	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/21/2019	n/a	12/16/2019	12/16/2019	MOOE	151,200.00	151,200.00		151,176.00	151,176.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200016000	Food, venue & accommodation during the 2nd Level Training on FLEMMS Manual & Machine Processing on December 12-13, 2019. PO#2019-12-116-SOCD	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/10/2019	n/a	12/13/2019	12/13/2019	MOOE	208,500.00	208,500.00		183,880.00	183,880.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310200100002000	Food & venue during the Finalization of Compendium on the Bicol Region Environment Statistics on December 13, 2019. PO#2019-12-123-SOCD.	SOCD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/2019	n/a	12/13/2019	12/13/2019	MOOE	15,000.00	15,000.00		14,175.00	14,175.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200016000	Office Supplies for official use of PSA - RSSO V in connection with the 2019 FLEMMS. PO#2019-11-107-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2019	n/a	12/2/2019	12/2/2019	MOOE	7,325.00	7,325.00		6,511.48	6,511.48		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200000003000	Cover and binding of 2019 RSET. PO#2019-11-106-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2019	n/a	12/27/2019	12/27/2019	MOOE	30,000.00	30,000.00		29,850.00	29,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Token for the 2019 7 2020 retirees. PO#2019-11-099-CRASD	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2019	n/a	12/18/2019	12/18/2019	MOOE	20,000.00	20,000.00		19,776.00	19,776.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Gift Checks for official use of PSA RSSO V in connection with the 2020 Regional Planning Workshop. (Best Performing PO's) PO#2019-12-126-SOCD.	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2019	n/a	12/16/2019	12/16/2019	MOOE	7,000.00	7,000.00		7,000.00	7,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Gift Checks for official use of PSA RSSO V in connection with the 2020 Regional Planning Workshop. (Fellowship) PO#2019-12-126-SOCD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2019	n/a	12/16/2019	12/16/2019	MOOE	3,000.00	3,000.00		3,000.00	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Polo Shirts for official use of PSA - RSSO V in connection with the 2020 RPW & 2019 General Assembly. PO#2019-11-093-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019	n/a	12/13/2019	12/13/2019	MOOE	24,500.00	24,500.00		14,000.00	14,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Office supplies for official use of PSA - RSSO V in connection with the Training on DeCAP PO2019-11-091-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019	n/a	12/13/2019	12/13/2019	MOOE	20,970.00	20,970.00		20,587.00	20,587.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Office supplies for official use of PSA - RSSO V in connection with the 2020 RPW & 2019 General Assembly. PO#2019-12-102-CRASD	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019	n/a	12/13/2019	12/13/2019	MOOE	19,975.00	19,975.00		16,446.00	16,446.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Office supplies for official use of PSA RSSO-V in connection with the PSIC/PSOC. PO#2019-11-111-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019	n/a	12/13/2019	12/13/2019	MOOE	10,480.00	10,480.00		5,678.40	5,678.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Repair of service vehicle Honda City with plate no SHU-691. PO#2019-11-084-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/19/2019	n/a	12/13/2019	12/13/2019	MOOE	42,250.00	42,250.00		38,550.00	38,550.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Generator set for official use of PSA - RSSO V. PO#2019-12-105-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/19/2019	n/a	12/13/2019	12/13/2019	MOOE	14,500.00	14,500.00		13,500.00	13,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Office supplies for official use of PSA - RSSO V in connection with the 2020 CPH. PO#2019-11-119-SOCD.	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019	n/a	12/13/2019	12/13/2019	MOOE	48,785.75	48,785.75		48,785.75	48,785.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Accommodation of NS Dennis Claire S. Mapa & Company in connection with the meeting with DPWH re: Building Construction. PO#2019-12-104-CRASD.	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019	n/a	12/19/2019	12/19/2019	MOOE	10,000.00	10,000.00		6,000.00	6,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Dash Cam for official use of PSA - RSSO V service vehicle. PO#2019-12-088-CRASD.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019	n/a	12/19/2019	12/19/2019	MOOE	44,100.00	44,100.00		22,440.00	22,440.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100002000	Food, venue and accommodation during the Training on Decentralized Copy Annotation Project (DeCAP) on December 12-13, 2019. PO#2019-11-086-CRASD.	CRASD	Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2019	n/a	12/13/2019	12/13/2019	MOOE	288,800.00	288,800.00		254,000.00	254,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Food served during the DPW of CRASD and SOCD. PO#2019-12-106-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/2019	n/a	12/27/2019	12/27/2019	MOOE	29,450.00	29,450.00		27,000.00	27,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	General cleaning and check-up of FSA-RSSO V aircons. PO#2019-11-090-CRASD.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/2019	n/a	12/26/2019	12/26/2019	MOOE	19,300.00	19,300.00		17,200.00	17,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Procurement of Security Services for CY 2020	CRASD	Public Bidding	9/16/2019	9/18/2019	9/26/2019	10/18/2019	10/18/2019	10/18/2019	10/21/2019	11/4/2019	12/11/2019	12/11/2019	n/a	n/a	MOOE	4,100,000.00	4,100,000.00		3,915,794.69	3,915,794.69		4	9/18/2019	n/a	n/a	n/a	n/a	n/a	
																Total Alloted Budget of Procurement Activities	10,347,136.83													
																Total Contract Price of Procurement Activites Conducted	9,091,161.16													
																Total Savings (Total Alloted Budget - Total Contract Price)	1,255,975.47													
ON-GOING PROCUREMENT ACTIVITIES																														
310100200015000	[illegible] in Connection with the 2020 GAA	SOCD	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/10/2020	n/a	3/20/2020	3/30/2020	MOOE	17,[illegible]	17,[illegible]		[illegible],784.70	15,312,784.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Delivery of Consumables for CY 2020	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	n/a			MOOE	25,[illegible]	25,[illegible]		21,000.00	21,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Freight Services for CY 2020	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	n/a			MOOE	371,200.00	371,200.00		307,800.00	307,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																Total Alloted Budget of Procurement Activities	46,801,484.89													
																Total Contract Price of Procurement Activites Conducted	22,766,232.38													
																Total Savings (Total Alloted Budget - Total Contract Price)	24,035,252.51													
COMPLETED PROCUREMENT ACTIVITIES																														
1000001000001000	Catering services for ID and Gift Giving on PWDs	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/19/2019	7/19/2019	Regular	5,000.00	5,000.00	n/a	4,000.00	4,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Catering Service for forum on Drug Free Awareness	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/30/2019	7/30/2019	Regular	5,000.00	5,000.00	n/a	4,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Printing of Tarpaulin	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/31/2019	12/31/2019	Regular	8,100.00	8,100.00	n/a	4,890.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Gift Certificate	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/8/2019	10/8/2019	Regular	6,000.00	6,000.00	n/a	6,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Self Inking Stamp	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/7/2019	8/7/2019	Regular	5,200.00	5,200.00	n/a	4,150.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100003000	Venue and Catering Services for CHVS 101 Module 3-8	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/25/2019	7/25/2019	Regular	24,000.00	24,000.00	n/a	20,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Lexmark Toner	Admin	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/31/2019	7/31/2019	Regular	19,484.00	19,484.00	n/a	19,484.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering service for August PCSS/MPCSR	Admin	Statistical	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/31/2019	7/31/2019	Regular	3,600.00	3,600.00	n/a	3,440.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Office Supplies	Admin	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/7/2019	9/7/2019	Regular	1,900.07	1,900.07	n/a	1,900.07			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Basic AVP and Infographics Making and Photography	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/23/2019	8/23/2019	Regular	10,350.00	10,350.00	n/a	8,050.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Check-up and Cleaning of Aircon	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/17/2019	9/17/2019	Regular	5,200.00	5,200.00	n/a	5,200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Cartering Services for PCPS/PCSS/BLPS October round	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/27/2919	9/27/2019	Regular	21,600.00	21,600.00	n/a	20,400.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Office Supplies	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/8/2019	10/8/2019	Regular	9,938.00	9,938.00	n/a	7,703.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100003000	Venue and Catering Services for Training on Medical Terminology	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/20/2019	9/20/2019	Regular	23,400.00	23,400.00	n/a	22,880.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000001000	Catering Services for PJA Anniversary	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/12/2019	9/12/2019	Regular	14,625.00	14,625.00	n/a	10,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for CPI 3rd Level Training	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/20/2019	9/20/2019	Regular	9,000.00	9,000.00	n/a	8,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000	Catering Services for ISO-QMS Audit	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/27/2019	9/27/2019	Regular	11,375.00	11,375.00	n/a	10,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Locator Board Chart	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/27/2019	9/27/2019	Regular	10,000.00	10,000.00	n/a	8,500.00	4,560.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for October LFS and 2019 SOF	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/2019	10/5/2019	Regular	10,800.00	10,800.00	n/a	10,080.00	6,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for Fisheries Validation and PDR	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/12/2019	10/12/2019	Regular	6,275.00	6,275.00	n/a	5,740.00	58,106.10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	30000 Kilometer check-up of Isuzu Dmax	Admin	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/28/2019	10/28/2019	Regular	10,567.00	10,567.00	n/a	10,567.00	5,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for ID on Senior Citizen	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/7/2019	10/7/2019	Regular	8,250.00	8,250.00	n/a	8,000.00	1,999.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Office Supplies	Admin	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/28/2019	10/28/2019	Regular	6,812.40	6,812.40	n/a	6,812.40										
100000100001000	Printing of NSM Banner	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/2019	10/5/2019	Regular	6,400.00	6,400.00	n/a	3,860.00	4,560.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for Provincial PSO	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/25/2019	10/25/2019	Regular	5,000.00	5,000.00	n/a	3,960.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Toners	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2019	12/18/2019	Regular	208,000.00	208,000.00	n/a	138,940.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Toner for Lexmark	Admin	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/26/2019	11/26/2019	Regular	51,744.00	51,744.00	n/a	51,744.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Office Supplies	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2019	12/18/2019	Regular	116,906.00	116,906.00	n/a	98,701.88		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Photocopying of MCCB Materials	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/31/2019	10/31/2019	Regular	8,610.00	8,610.00	n/a	8,610.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Trophy	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/25/2019	10/25/2019	Regular	2,700.00	2,700.00	n/a	1,160.00										
310100100001000	Catering Services for various projects	Admin	Statistical	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/18/2019	11/18/2019	Regular	45,450.00	45,450.00	n/a	38,246.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Catering Services for PC/MCCB	Admin	Statistical	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/26/2019	11/26/2019	Regular	59,000.00	59,000.00	n/a	57,750.00										
320100100003000	Venue and Meals for CRVS Training for Health Workers	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/26/2019	11/26/2019	Regular	37,500.00	37,500.00	n/a	37,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for DRRM Training	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/27/2019	11/27/2019	Regular	18,000.00	18,000.00	n/a	15,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Customized Polo Shirt for RPW/PPW	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2019	12/19/2019	Regular	21,000.00	21,000.00	n/a	20,664.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Food and Accommodation for 2020 PPW	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	12/27/2019	Regular	88,400.00	88,400.00	n/a	87,564.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Fire Extinguisher	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/6/2019	1/6/2019	Regular	5,000.00	5,000.00	n/a	1,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																Total Alloted Budget of Procurement Activities	888,186.47													
																Total Contract Price of Procurement Activities Conducted	753,408.35													
																Total Savings (Total Alloted Budget - Total Contract Price)	134,778.12													
ON-GOING PROCUREMENT ACTIVITIES																														
100000100001000	Audio System	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	27,000.00	27,000.00	n/a	22,995.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	75 KVA Transformer	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	169,000.00	169,000.00	n/a	145,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Crocodile Jack	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	10,000.00	10,000.00	n/a	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Tires for official vehicle	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	48,000.00	48,000.00	n/a	35,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Fire Extinguisher, 4.5kg	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	15,600.00	15,600.00	n/a	13,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Various Kitchenware	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	6,492.00	6,492.00	n/a	5,536.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Various Office Equipment/Supplies	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	159,740.00	159,740.00	n/a	103,172.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Table Tennis Materials	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	6,000.00	6,000.00	n/a	5,254.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Various Electronic Supply	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	3,800.00	3,800.00	n/a	3,497.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Roll-up Banner Standee	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	8,500.00	8,500.00	n/a	6,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Heavy Duty Pushcart	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	8,000.00	8,000.00	n/a	5,860.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Customized Flashdrives	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	153,000.00	153,000.00	n/a	102,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Customized Pencil Case	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	48,000.00	48,000.00	n/a	30,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Customized Mugs & Fan	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	75,000.00	75,000.00	n/a	66,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for Jan 2020 LFS	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	15,000.00	15,000.00	n/a	14,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Freight Services for 2020	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	43,830.00	43,830.00	n/a			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Mineral Water	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	18,720.00	18,720.00	n/a	18,720.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Tarpaulin Printing for 2020	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Regular	19,890.00	19,890.00		19,880.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																Total Alloted Budget of On-going Procurement Activities	796,762.00													

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
[illegible]																														
A.1.a A.111.a.2 310100200015000	Procurement of fuel/gasoline for service vehicle & generator for the period June to December 2019	Cam Norte PO	direct contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	with monthly bill	n/a	monthly	monthly	GAD/LFS/ FIES/2020 CPH/LFS	99,900.00	99,900.00		99,252.49	99,252.49		n/a	n/a	n/a	n/a	n/a		n/a	
A.111.a.1	Procurement of office supplies (unavailable in PS-DBM) for 1st semester of 2019	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/30/2019	n/a	7/25/2019	7/25/2019	ITSD	6,828.00	6,828.00		6,284.00	6,284.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.111.a.1	Procurement of office supplies (unavailable in PS-DBM) for 2nd semester of 2019	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/10/2019	n/a	10/2/2019	10/2/2019	ITSD	4,128.00	4,128.00		3,538.00	3,538.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.1.a	Procurement of cleaning materials (unavailable in PS-DBM) for 2nd semester of 2019	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/10/2019	n/a	10/8/2019	10/8/2019	GAD	2,890.00	2,890.00		2,571.80	2,571.80		n/a	n/a	n/a	n/a	n/a		n/a	
310100200015000	Procurement of office supplies/risso services (unavailable in PS-DBM) for 2019 PCCB/MCCB convening materials	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/7/2019	n/a	11/11/2019	11/11/2019	2020 CPH	6,862.00	6,862.00		2,859.45	2,859.45		n/a	n/a	n/a	n/a	n/a		n/a	
A.111 a.1	Procurement of IT supplies & materials (unavailable in PS-DBM) for 2nd semester of 2019	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/7/2019	n/a	11/5/2019 11/27/2019 12/12/2019	11/5/2019 11/27/2019 12/12/2019	ITSD	54,218.00	54,218.00		52,024.00	52,024.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.1.a	Procurement of drinking water for 2nd semester of 2019	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	with quarterly bill	n/a	weekly	weekly	GAD	6,115.00	6,115.00		3,125.00	3,125.00		n/a	n/a	n/a	n/a	n/a		n/a	
310100200013000	Procurement if 3 pcs car battery (for 2 service vehicles)	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2019	n/a			2018 FIES	24,000.00	24,000.00		20,089.00	20,089.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
A.1.a	Procurement of Coffee Maker, Rice cooker & single burner induction stove	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2019	n/a			GAA	5,450.00	5,450.00		3,560.00	3,560.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
A.111 a.1	Procurement of Coffee Maker, Rice cooker & single burner induction stove	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2019	n/a			GAA	26,400.00	26,400.00		25,988.00	25,988.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
A.111.a.2	Procurement of 6 pcs table top name tags	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2019	n/a			GAA	7,200.00	7,200.00		6,800.00	6,800.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
A.111.a 2	Procurement of weighing scale for wellness monitoring & 12 pcs pulping machines	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2019	n/a			GAA	2,600.00	2,600.00		2,535.00	2,535.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
A.111 a 1	Procurement of sports equipment	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2019	n/a			GAA	10,100.00	10,100.00		9,350.00	9,350.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
A.1.a	Procurement of electrical supplies and materials	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	n/a			GAA	15,200.00	15,200.00		13,580.00	13,580.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
310100200013000 310100200006000 310100200004000	Procurement of IT supplies & materials	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	n/a			FIES/APIS/ CPBI	100,800.00	109,800.00		191,040.00	191,040.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
310100200015000	Procurement of various IEC materials and token for 2020 CPH	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	n/a			2020 CPH	126,500.00	126,500.00		90,520.00	90,520.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
A.1.a	Procurement of janitorial materials unavailable at PS-DBM for use in second semester	Cam Norte PO Staff	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	n/a			GAA	7,465.00	7,465.00		6,804.00	6,804.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
Sub-Total (Office Supplies)																	687,457.00			529,719.74			n/a	n/a	n/a	n/a	n/a		n/a	
B. AVAILMENT OF SERVICES																							n/a	n/a	n/a	n/a	n/a		n/a	
A.1.a	Availment of services from Isuzu Gencars, Legazpi re change oil services and check-up (perform 30,000 km) of service vehicle-DMAX w/ Plate No. CR-2345	Cam Norte PO	direct contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/11/2019	n/a	07/11/2019	07/12/2019	GAD	10,567.00	10,567.00		10,567.00	10,567.00		n/a	n/a	n/a	n/a	n/a		n/a	
310100200094000	Availment of services from Catevan Auto Repair Shop, re change oil & replacement of spare parts of Adventure - Plate No. SHX-995	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/29/2019	n/a	08/27/2019	08/30/2019	CPBI	51,930.00	51,930.00		44,570.00	44,570.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.1.a 310100200004000 310100200015000	Availment the services CANORECO for power / electricity of the office from June to December, 2019	Cam Norte PO	direct contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	with monthly bill	n/a	monthly	monthly	GAD/CPBI/ Geotagging	113,400.00	113,400.00		127,254.60	127,254.60		n/a	n/a	n/a	n/a	n/a		n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
A.1.a	Availment of office space from June to December 2019	Cam Norte PO	shopping/philgeps posting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/2/2018	n/a	monthly	monthly	GAD	462,000.00	462,000.00		420,000.00	420,000.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.1.a 31010020004000	Availment of services of Internet Provider from January to July to December 2019	Cam Norte PO	direct contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	with monthly bill	n/a	monthly	monthly	GAD/CPBI	19,800.00	19,800.00		18,000.00	18,000.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.1.a A.111 c f 31010000016000	Availment of freight, postage and delivery services, from June to December, 2019	Cam Norte PO	direct contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	with monthly bill	n/a	monthly	monthly	GAD/CR/F LEMMS	38,751.75	38,751.75		19,468.00	19,469.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.1.a 31010020019000 31010020015000	Availment of services of Prime Water for water connection from June to December, 2019	Cam Norte PO	direct contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	with monthly bill	n/a	monthly	monthly	GAD	6,600.00	6,600.00		4,498.31	4,498.31		n/a	n/a	n/a	n/a	n/a		n/a	
A.1.a 31010020004000	Availment of services of landline and mobile telephone from July to December 2019	Cam Norte PO	direct contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	with monthly bill	n/a	monthly	monthly	GAD/CPBI	31,200.00	31,200.00		26,812.59	26,812.59		n/a	n/a	n/a	n/a	n/a		n/a	
A.1.a	Availment of services from Roli Electronics for the cleaning of 8 units aircon last August 2019	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2019	n/a	08/09/2019	08/09/2019	GAD	6,100.00	6,100.00		5,450.00	5,450.00									
A.1.a	Availment of services from Izuzu Gencars. Legazpi re: change oil services and check-up (perform 35,000 km) of service vehicle-DMAX w/ Plate No CR-2346.	Cam Norte PO	direct contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/26/2019	n/a	11/5/2019	11/5/2019	GAD	8,660.00	8,660.00		8,660.00	8,660.00		n/a	n/a	n/a	n/a	n/a		n/a	
Sub-Total (Services)																	747,008.75			685,081.50										
C. CATERING SERVICES																														
Availment of catering services for the following activities:																														

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100200008000	Availment of catering services during the conduct of July 2019 LFS/APIS 3rd level training on July 1-15, 2019. 11 pax @ 380.00	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/25/2019	n/a	07/1-5/2019	07/1-5/2019	2019 APIS	24,750.00	24,750.00		20,900.00	20,900.00		n/a	n/a	n/a	n/a	n/a		n/a	
A 1.a	Availment of catering services during the conduct of echo training for 5s Good Housekeeping, last July 26, 2019	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/18/2019	n/a	07/26/2019	07/26/2019	GAD	8,000.00	8,000.00		5,700.00	5,700.00		n/a	n/a	n/a	n/a	n/a		n/a	
A. 1.a	Availment of catering and accommodation with breakfast during the conduct of Orientation on DPA EODB and RA 6713 on August 14, 2019	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/13/2019	n/a	08/14/2019	08/14/2019	GAD	40,250.00	40,250.00		31,095.00	31,095.00									
A.111.b.3	Availment of catering services during the conduct of Joint RSC-PSC meeting on August 15, 2019	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/13/2019	n/a	08/15/2019	08/15/2019	COORDIN ATION	44,000.00	44,000.00		40,000.00	40,000.00									
A.III a. 1	Availment of catering services for various AgStat Surveys briefing/training for July to Sept 2019 @ 385.00/pax; viz: a. FPS/Crops - July 19 - 7 pax b. MPCSR/PCSS July 31 -8 pax c. MPCSR/PCSS -Aug 30 8 pax d. FPS - Sept. 19 - 7 pax	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/21/2019	n/a	07/18/2019 07/31/2019 08/30/2019 09/18/2019	07/18/2019 07/31/2019 08/30/2019 09/18/2019	AgStat	13,500.00	13,500.00		10,955.00	10,955.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.III.a 1	Availment of catering services for various AgStat Surveys briefing/training for 3rd quarter of 2019. @ 370.00/pax; viz a. FPS/Crops - Aug. 20 - 14 pax b. QFS - Sept. 13 - 9 pax c. CLPS - Sept. 20- 7 pax d PCPS/BLPS - 9/26-27 - 10 pax e. Q3 PDR - Oct. 9-11 - 4 pax	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/13/2019	n/a	08/20/2019 09/13/2019 09/20/2019 9/26-27/2019 09/10-11/19	08/20/2019 09/13/2019 09/20/2019 9/26-27/2019 09/10-11/19	AgStat	27,800.00	27,800.00		22,840.00	22,840.00		n/a	n/a	n/a	n/a	n/a		n/a	
310100100001000	Availment of catering services during PSA Anniversary Celebration on Sept. 12 (12 pax @ 375.00) & conduct of 3rd level training on Various System of CPI (9 pax @ 375.00)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	e/a	n/a	09/11/2019	n/a	09/12/2019 09/17-19/2019	09/12/2019 09/17-19/2019	CPI/WPS	17,550.00	17,550.00		14,625.00	14,625.00		n/a	n/a	n/a	n/a	n/a		n/a	
A 111.a.2	Availment of catering services during the 3rd level training on October 2019 LFS/SOF on Oct 7-8, 2019 (9 pax @ 370.00)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/7/2019	n/a	10/7-8/2019	10/7-9/2019	October LFS	12,150.00	12,150.00		9,990.00	9,990.00		n/a	n/a	n/a	n/a	n/a		n/a	
A 1.a 310100000015000	Availment of catering services during the echo training on Big Data on Oct 28-29, 2019 (14 pax @ 440.00) and 3rd level training on 2019 FLEMMS field operation on Nov. 4-8, 2019	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/26/2019	n/a	10/28-29/2019 11/4-8/2019	10/28-28/2019 11/4-8/2019	GAD/2019 FLEMMS	39,600.00	39,600.00		38,720.00	38,720.00		n/a	n/a	n/a	n/a	n/a		n/a	
310100200015000	Availment of catering services (snacks) during the 2019 MCCB convening in 12 municipalities of Cam Norte on Nov. 18-28, 2019 (240 pax @ 136.00	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2019	n/a	11/18-28/2019	11/18-28/2019	2020 CPH	36,000.00	36,000.00		31,200.00	31,200.00		n/a	n/a	n/a	n/a	n/a		n/a	
310100200015000	Availment of catering service/meals during the 2019 PCCB convening on Nov. 12, 2019 (53 pax @ 650.00)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/7/2019	n/a	11/12/2019	11/12/2019	2020 CPH	37,100.00	37,100.00		34,450.00	34,450.00		n/a	n/a	n/a	n/a	n/a		n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
A.III.a 1	Availment of catering services for various AgStat Surveys briefing/training for Oct to Dec 2019. @ 370.00/pax; viz: a FPS/Crops - Oct. 18 - 7 pax b MPCSR/PCSS Oct. 30 -8 pax c. MPCSR/PCSS -Dec. 27 7 pax d FPS - Dec. 17 - 7 pax	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/2019	n/a	10/18/2019 10/30/2019 12/27/2019 12/17/2019	10/18/2019 10/30/2019 12/27/2019 12/17/2019	AgStat	13,050.00	13,050.00		10,730.00	10,730.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.III.a.1	Availment of catering services for various AgStat Surveys briefing/training for 4th quarter of 2019. @ 370.00/pax, viz: a. FPS/Crops - Nov. 10-14 pax b QFS - Nov. 15 - 8 pax c. CLPS - Nov. 20 - 7 pax d. PCPS/BLPS -11/28-29 - 10pax e. Qd PDR - Dec 11-13 - 4 pax	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/2019	n/a	11/19/2019 11/15/2019 11/20/2019 11/28-29/19 12/11-13/2019	11/19/2019 11/15/2019 11/20/2019 11/28-29/19 12/11-13/2019	AgStat	27,900.00	27,900.00		22,940.00	22,940.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.III.a.2 A.III.c.1	Availment of catering and accommodation with breakfast during the conduct of 2020 Provincial Planning Workshop on Dec. 26-27, 2019	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/2019	n/a	12/26-27/2019	12/26-27/2019	GAA	0.00	0.00		29,960.00	29,960.00		n/a	n/a	n/a	n/a	n/a		n/a	
A.I.a	Procurement of refill for 4 pieces fire extinguisher, ABC type, 10 lbs capacity	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2019	n/a			GAA	4,000.00	4,000.00		3,200.00	3,200.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
3101002000150000	Printing of 2020 CPH Primer (IEC materials	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	n/a			2020 CPH	2,000.00	2,000.00		540.00	540.00		n/a	n/a	n/a	n/a	n/a		n/a	Accounts Payable
															Sub-Total (Catering Services		345,750.00			327,945.00										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Total Alloted Budget of Procurement Activities																	1,700,215.75			1,542,746.24										
Total Contract Price of Procurement Activities Conducted																	1,542,746.24													
Total Savings (Total Alloted Budget - Total Contract Price)																	157,469.51													
0N-GOING PROCUREMENT ACTIVITIES		0N-GOING PROCUREMENT ACTIVITIES																												
310100200001000 00 A 111.a 1	Procurement of office supplies for 2nd semester with the DBM Procurement Service	Cam Norte PO	Direct Purchase from PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2019	n/a	09/03/2019 09/25/2019 11/20/2019 12/16/2019	09/03/2019 09/25/2019 11/20/2019 12/16/2019	APIS/ITSO	41,528.58	41,528.58		41,528.58	41,528.58		n/a	n/a	n/a	n/a	n/a		n/a	Partial delivery
A.111 a.1	Procurement of office supplies for 2nd semester with the DBM Procurement Service	Cam Norte PO	Direct Purchase from PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/8/2019	n/a	11/26/2019 12/16/2019	11/26/2019 12/16/2019	ITSD	7,202.44	7,202.44		7,202.44	7,202.44		n/a	n/a	n/a	n/a	n/a		n/a	Partial delivery
310100200015000	Procurement of office supplies for2 2020 CPH PCCB/MCCB materials with the DBM Procurement Service	Cam Norte PO	Direct Purchase from PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/29/2019	n/a	11/26/2019	11/27/2019	2020 CPH	38,309.60	38,309.60		38,309.60	38,309.60		n/a	n/a	n/a	n/a	n/a		n/a	complete delivery of goods
Total Alloted Budget of Ongoing Procurement Activities																	85,040.62	85,040.62		85,040.62	85,040.62									
COMPLETED PROCUREMENT ACTIVITIES																														
100000100001000 (A.1.a)	Smart postpaid plan of CSS Manaog fo the month of June 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/13/2018		06/27/2019-06/26/2019	05/27/2019-06/26/2019	GAS	2,899.00	2,899.00		2,899.00	2,899.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of newspaper subscription of PSA Camarines Sur for the month of June 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019		06/1-31/2019	06/1-31/2019	GAS	1,374.05	1,374.05		1,374.05	1,374.05		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000 (Locally Funded)	Catering services for participants of 2018 CPBI/IOSPBI Machine Processing Training	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/11/2019		06/17/2019, 06/19-21/2019	06/17/2019, 06/19-21/2019	2018 CPBI	16,500.00	16,500.00		16,500.00	16,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000 (Locally Funded)	Food and venue for participants of Respondents' Forum for 2018 CPBI/IOSPBI	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/11/2019		6/28/2019	6/28/2019	2018 CPBI	44,100.00	44,100.00		44,100.00	44,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200008000 (Locally Funded)	Catering services for participants of July 2019 LFS/APIS Third Level Training	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/24/2019		07/01-05/2019	07/01-05/2019	July 2019 LFS/APIS	24,000.00	24,000.00		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A 1 a)	Cost of drinking water for the period June 3-27, 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019		06/03-27/2019	06/03-27/2019	GAS	1,260.00	1,260.00		1,260.00	1,260.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000 (A.111 a.2)	Catering services for participants of Training on Effective Report Writing	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/24/2019		06/27/2019	06/27/2019	April 2019 LFS	4,320.00	4,320.00		4,320.00	4,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000 (Locally Funded)	Cost of internet subscription for the month of June 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					CPBI	7,544.11	7,544.11		7,544.11	7,544.11		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000 (A.111 a.2)	Cost of freight/delivery of documents for the month of June 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2019		06/01-31/2019	06/01-31/2019	April 2019 LFS	5,820.50	5,820.50		5,820.50	5,820.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000 (A.111.a.2)	Cost of office supplies for PSA use	PSA - CAM. SUR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/04/2019		07/08/2019	07/09/2019	April 2019 LFS	3,120.00	3,120.00		3,120.00	3,120.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000 (A 111 c 1)	Cost of 124 cubic meter water consumption of PSA-CS Provincial Office for the month of July 2019	PSA - CAM SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Civil Registration	3,984.57	3,984.57		3,984.57	3,984.57		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200001500 (Locally Funded)	Cost of 1 piece Toner Cartridge TK-1147 for Kyocera photocopier	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/12/2019		07/17/2019	07/17/2019	2019 Geotagging	6,470.00	6,470.00		6,470.00	6,470.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.c.1/ 100000100001000 (A.1.a)	Cost of 7,820 kwh of electricity consumption of PSA-CS for the month of July 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Civil Registration GAS	89,693.24	89,693.24		89,693.24	89,693.24		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (A.111.a.1)	Catering services for participants of QFS, FPS/CLPS, PCSS/PCPS/BLPS training	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/10/2019		06/14, 06/17, 06/26/2019	06/14, 06/17, 06/26/2019	AgriStat	15,180.00	15,180.00		15,180.00	15,180.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Provincial Office rental for the month of July 2019	PSA - CAM SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	190,000.00	190,000.00		190,000.00	190,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1 a)	Rental of District Office - Iriga City for the month of July 2019	PSA - CAM SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	2,033.90	2,033.90		2,033.90	2,033.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000 (A.1.a)	Rental of District Office - San Jose for the month of July 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	1,000.00	1,000.00		1,000.00	1,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of newspaper subscription of PSA Camarines Sur for the month of July 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019		07/01-31/2019	07/01-31/2019	GAS	1,426.00	1,426.00		1,426.00	1,426.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200001500 (Locally Funded)	Cost of Internet subscription for the month of July 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					2019 Geotagging	7,418.84	7,418.84		7,418.84	7,418.84		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of DSL bundled service (Tel. No.871-5673) for the period July 17, 2019 to August 16, 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			07/17/2019-08/16/2019	07/17/2019-08/16/2019	GAS	2,058.07	2,058.07		2,058.07	2,058.07		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Smart postpaid plan of CSS Manaog for the month of July 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/13/2019		06/27/2019-07/26/2019	06/27/2019-07/26/2019	GAS	2,922.49	2,922.49		2,922.49	2,922.49		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (A.111.a.1)	Catering services for participants of FPS and PCSS/MPCSR trainings for the month of July	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/12/2019		07/15/2019, 07/30/2019	07/15/2019, 07/30/2019	AgriStat	7,590.00	7,590.00		7,590.00	7,590.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200001500, 310100200004000 (Locally Funded)	Cost of Epson ink and Hp toner cartridges	PSA - CAM. SUR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2019		07/25/2019, 07/29/2019	07/25/2019, 07/29/2019	2019 Geotagging / 2019 CPBI	42,732.00	42,732.00		42,732.00	42,732.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of drinking water for the period July 2-30, 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019		07/02-30/2019	07/02-30/2019	GAS	1,470.00	1,470.00		1,470.00	1,470.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of overhauling of Generator engine	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/04/2019				GAS	35,000.00	35,000.00		35,000.00	35,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000 (Locally Funded)	Cost of office supplies for PSA use	PSA - CAM. SUR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2019		08/13/2019	08/13/2019	Jan 2019 AWRS	5,487.50	5,487.50		5,487.50	5,487.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200006000 (Locally Funded)	Cost of freight/delivery of documents for the month of July 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2019				July 2019 LFS/APIS	3,819.50	3,819.50		3,819.50	3,819.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of 189 cubic meter water consumption of PSA-CS Provincial Office for the month of August 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	8,238.77	8,238.77		8,238.77	8,238.77		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of 7,020 kwh of electricity consumption for the month of August 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	72,033.94	72,033.94		72,033.94	72,033.94		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Provincial Office rental for the month of August 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	190,000.00	190,000.00		190,000.00	190,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Rental of District Office - Iriga City for the month of August 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	2,033.90	2,033.90		2,033.90	2,033.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Rental of District Office - San Jose for the month of August 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	1,000.00	1,000.00		1,000.00	1,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Smart postpaid plan of CSS Manaog fo the month of August 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/13/2019		07/27/2019-08/26/2019	07/27/2019-08/26/2019	GAS	2,899.00	2,899.00		2,899.00	2,899.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of drinking water for the period August 5-29, 2019	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019		08/05-29/2019	08/05-29/2019	GAS	1,365.00	1,365.00		1,365.00	1,365.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (A.111.a.1)	Catering services for participants of FPS/CrPS and PCSS/MPCSR Trainings for the month of August 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/01/2019		08/13/2019, 08/30/2019	08/13/2019, 08/30/2019	AgriStat	10,560.00	10,560.00		10,560.00	10,560.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of newspaper subscription of PSA Camarines Sur for the month of August 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019				GAS	1,380.00	1,380.00		1,380.00	1,380.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200006000, 310100200004000, 310100200001500, 310100100002000 (Locally Funded)/ 310101100001000 (A.111.a.1)/ 100000100001000 (A.1.a)	Cellphone Load for use of PSA Cam Sur Personnel for the period of July 2019 to December 2019	PSA - CAM. SUR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/01/2019		08/28/2019	08/28/2019	July 2019 LFS/APIS, 2018 CPBI/OSPBI, 2019 Geotagging , Jan 2019 AWRS, LTS AgriStat / GAS	25,200.00	25,200.00		25,200.00	25,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000 (A.1.a)	Cost of DSL bundled service (Tel. No.871-5673) for the period August 17, 2019 to September 16, 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			08/17/2019-09/16/2019	08/17/2019-09/16/2019	GAS	2,022.40	2,022.40		2,022.40	2,022.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000 (Locally Funded)	Cost of Internet subscription for the month of August 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					2019 Geotagging	7,438.00	7,438.00		7,438.00	7,438.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (Locally Funded)	Cost of photocopying of various forms	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019		2/8, 3/8, 3/14, 7/30, 8/13, 8/14	2/8, 3/8, 3/14, 7/30, 8/13, 8/14	Printing of Forms	6,925.00	6,925.00		6,925.00	6,925.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000 (A.111 c.1)	Cost of freight/delivery of documents for the month of August 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2019				Civil Registration	3,313.00	3,313.00		3,313.00	3,313.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of 201 cubic meter water consumption of PSA-CS Provincial Office for the month of September 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	8,654.93	8,654.93		8,654.93	8,654.93		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000, 310100200004000 (Locally Funded)	Cost of Ink cartridges and toner cartridges	PSA - CAM SUR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/28/2019		09/04/2019	09/04/2019	2019 Geotagging CPBI	41,220.00	41,220.00		41,220.00	41,220.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200006000 (Locally Funded)	Cost of office supplies	PSA - CAM. SUR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/28/2019		09/09/2019	09/09/2019	July 2019 LFS/APIS	4,240.00	4,240.00		4,240.00	4,240.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of cleaning and check up of 15 air conditioning units	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/27/2019		08/31/2019	08/31/2019	GAS	11,550.00	11,550.00		11,550.00	11,550.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000, 310100200006000 (Locally Funded)	Cost of 6,900 kwh of electricity consumption for the month September 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					2019 Geotagging / July 2019 LFS APIS	65,481.50	65,481.50		65,481.50	65,481.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (A.111.a.1)	Catering services for participants of PAGBA & SOP Echo-Trainings for PSA Staff	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/28/2019		09/12/2019, 09/18/2019	09/12/2019, 09/18/2019	AgriStat	15,400.00	15,400.00		15,400.00	15,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Provincial Office rental for the month of September 2019	PSA - CAM SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	190,000.00	190,000.00		190,000.00	190,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Rental of District Office - Iriga City for the month of September 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	2,033.90	2,033.90		2,033.90	2,033.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Rental of District Office - San Jose for the month of September 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	1,000.00	1,000.00		1,000.00	1,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of drinking water for the period September 2-28, 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019		09/02-28/2019	09/02-28/2019	GAS	1,470.00	1,470.00		1,470.00	1,470.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of Internet subscription for the month of September 2019	PSA - CAM SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	7,483.85	7,483.85		7,483.85	7,483.85		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of DSL bundled service (Tel. No.871-5673) for the period September 17, 2019 to October 16, 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			09/17/2019-10/16/2019	09/17/2019-10/16/2019	GAS	2,022.40	2,022.40		2,022.40	2,022.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (Locally Funded)	Catering services for participants of CPI 3rd level training	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/10/2019		09/23-24/2019	09/23-24/2019	Various CPI	11,730.00	11,730.00		11,730.00	11,730.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (A.111 a.1)	Catering services for participants of trainings on QFS, FPS, CLPS, and PCSS/PCPS/BLPS	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/10/2019		09/13/2019, 09/17/2019, 09/30/2019	09/13/2019, 09/17/2019, 09/30/2019	AgriStat	13,860.00	13,860.00		13,860.00	13,860.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Smart postpaid plan of CSS Manaog for the month of September 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/13/2019		08/27/2019-09/26/2019	08/27/2019-09/26/2019	GAS	3,000.00	3,000.00		3,000.00	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of freight/delivery of documents for the month of September 2019	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2019				GAS	3,234.00	3,234.00		3,234.00	3,234.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of tarpaulin printing for the period July 4, 2019 to September 30, 2019	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019		07/04/2019-09/30/2019	07/04/2019-09/30/2019	GAS	1,488.00	1,488.00		1,488.00	1,488.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (A.111.a.1)	Cost of catering services for participants of Basic Statistics & Statistical Test of Results Training	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/20/2019		10/08-09/2019	10/08-09/2019	AgriStat	23,800.00	23,800.00		23,800.00	23,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000 (A.1.a)	Cost of newspaper subscription of PSA Camarines Sur for the month of September 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019				GAS	1,288.00	1,288.00		1,288.00	1,288.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of 201 cubic meter water consumption of PSA-CS Provincial Office for the month of October 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	4,990.29	4,990.29		4,990.29	4,990.29		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a) / 310100200015000 (Locally Funded)	Cost of 7,820 kwh of electricity consumption of PSA-CS Provincial Office for the month of October 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS, 2019 Geotagging	68,309.30	68,309.30		68,309.30	68,309.30		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (A.111.a.1)	Catering services for Echo Trainings on PAGBA 2 & Bribery & No Gift Policy	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/20/2019		10/03/2019, 10/16/2019	10/03/2019, 10/15/2019	AgriStat	14,520.00	14,520.00		14,520.00	14,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Provincial Office rental for the month of October 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	190,000.00	190,000.00		190,000.00	190,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Rental of District Office - Iriga City for the month of October 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	2,033.90	2,033.90		2,033.90	2,033.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Rental of District Office - San Jose for the month of October 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	1,000.00	1,000.00		1,000.00	1,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of gift certificates for the PSQ Provincial Elimination winners	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/07/2019				GAS	6,800.00	6,800.00		6,800.00	6,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Smart postpaid plan of CSS Manaog fo the month of October 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/13/2018		09/27/2019-10/26/2019	09/27/2019-10/26/2019	GAS	2,926.95	2,926.95		2,926.95	2,926.95		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of DSL bundled service (Tel. No.871-5673) for the period October 17, 2019 to November 16, 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			10/17/2019-11/16/2019	10/17/2019-11/16/2019	GAS	2,022.40	2,022.40		2,022.40	2,022.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of drinking water for the period October 1-30, 2019	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019		10/01-30/2019	10/01-30/2019	GAS	1,680.00	1,680.00		1,680.00	1,680.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Catering services for participants of Echo trainings on Effective Public Speaking & Professional Image	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/20/2019		10/29/2019, 10/30/2019	10/29/2019, 10/30/2019	GAS	14,520.00	14,520.00		14,520.00	14,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.1 / A.111.c.1-CR	Catering services for participants of PSQ & CR Quiz	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/20/2019		10/25/2019, 10/31/2019	10/25/2019, 10/31/2019	AgriStat/ Civil Registratio n	11,500.00	11,500.00		11,500.00	11,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of internet subscription for the month of October 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	7,422.71	7,422.71		7,422.71	7,422.71		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (A.111.a.1)	Catering services for participants of AgriStat Trainings on FPS/CrPS and PCSS/MPCSR	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/07/2019		10/16/2019, 10/30/2019	10/16/2019, 10/30/2019	AgriStat	7,920.00	7,920.00		7,920.00	7,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of newspaper subscription of PSA Camarines Sur for the month of October 2019	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019				GAS	1,357.00	1,357.00		1,357.00	1,357.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200006000 (Locally Funded)	Cost of maintenance, spare parts, labor & check-up of PSA-CS Service Vehicle Isuzu DMAX	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/31/2019		11/15/2019	11/15/2019	July 2019 LFS/APIS	6,474.00	6,474.00		6,474.00	6,474.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.2	Catering services for participants of October 2019 LFS 3rd level training	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/27/2019		10/02-04/2019	10/02-04/2019	Oct 2019 LFS	10,800.00	10,800.00		10,800.00	10,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.2	Cost of freight/delivery of documents for the month of October 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2019				Oct 2019 LFS	4,999.50	4,999.50		4,999.50	4,999.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of 181 cubic meter water consumption of PSA-CS Provincial Office for the month of November 2019	PSA - CAM SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	5,961.33	5,961.33		5,961.33	5,961.33		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of 6,780 kwh of electricity consumption for the month of November	PSA - CAM SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	62,286.53	62,286.53		62,286.53	62,286.53		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100200004000. 310100200018000 (Locally Funded)	Cost of various office supplies	PSA - CAM SUR	NP - Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					CPBI (ULE), Processing Geotagged	142,877.20	142,877.20		142,877.20	142,877.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A 1 a)	Provincial Office rental for the month of November 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	190,000.00	190,000.00		190,000 00	190,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Rental of District Office - San Jose for the month of November 2019	PSA - CAM SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	1,000.00	1,000.00		1,000.00	1,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A 1.a)	Rental of District Office - Iriga City for the month of November 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	2,033.90	2,033.90		2,033.90	2,033.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of DSL bundled service (Tel. No.871-5673) for the period November 17, 2019 to December 16, 2019	PSA - CAM SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			11/17/2019-12/16/2019	11/17/2019-12/16/2019	GAS	2,047.88	2,047.88		2,047.88	2,047.88		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000 (Locally Funded)	Cost of maintenance, spare parts, labor & check-up of Service Vehicle Mitsubishi Adventure	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/22/2019		12/13/2019	12/13/2019	2018 CPBI	77,810.00	77,810.00		77,810.00	77,810.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000 (Locally Funded)	Cost of 10 units of emergency lights for PSA-CS use	PSA - CAM SUR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/19/2019		12/13/2019	12/13/2019	2018 CPBI	16,997.50	16,997.50		16,997.50	16,997.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Smart postpaid plan of CSS Manager for the month of November 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/13/2019		10/27/2019-11/26/2019	10/27/2019-11/26/2019	GAS	3,000.00	3,000.00		3,000.00	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200018000 (Locally Funded)	Catering Services for participants of 2019 FLEMMS 3rd Level Training	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/31/2019		11/04-08/2019	11/04-08/2019	2019 FLEMMS	33,000.00	33,000.00		33,000.00	33,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (A 111 a.1)	Catering services for participants of AgriStat trainings on QFS, FPS/CPS, and PCS/MPCS/BLPS	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/11/2019		11/14/2019, 11/15/2019, 11/28/2019	11/14/2019, 11/15/2019, 11/28/2019	AgriStat	18,810.00	18,810.00		18,810.00	18,810.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1 a)	Cost of Internet subscription for the month of November 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	7,437.98	7,437 98		7,437 98	7,437.98		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A 1.a)	Cost of drinking water for the period November 5-28, 2019	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019				GAS	1,470.00	1,470.00		1,470.00	1,470.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1 a)	Cost of labor & materials of 5 pieces Pull up/Roll up Banner Retractable Stand and tarpaulin	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/22/2019		12/20/2019	12/20/2019	GAS	6,000 00	6,000 00		6,000.00	6,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000 (Locally Funded)	Cost of labor & materials of 15 pieces customized Polo shirts for 2020 Regional Planning Workshop	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/22/2019		11/20/2019	11/20/2019	Jan 2019 LFS/FIES	6,750.00	6,750.00		6,750.00	6,750 00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000 (Locally Funded)	Cost of 700 pieces of customized wraps 2020 CPH tokens	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/22/2019		12/18/2019, 12/28/2019	12/18/2019, 12/28/2019	Convening MCCB	102,600.00	102,600.00		102,600.00	102,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of various office supplies for PSA-Camarines Sur use	PSA - CAM. SUR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/22/2019		12/26/2019	12/26/2019	GAS	5,610.00	5,610.00		5,610.00	5,610 00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000 (Locally Funded)	Cost of 4 units of tires for Service Vehicle Isuzu DMAX & 4 units of tires for Service Vehicle Mitsubishi Adventure	PSA - CAM. SUR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/22/2019		12/19/2019, 12/23/2019	12/19/2019, 12/23/2019	Convening MCCB	67,520.00	67,520.00		67,520.00	67,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of 161 cubic meter water consumption of PSA-CS Provincial Office for the month of December 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	5,267 73	5,267.73		5,267.73	5,267 73		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of newspaper subscription of PSA Camarines Sur for the month of November 2019	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019				GAS	1,288.00	1,288.00		1,288.00	1,288.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of tarpaulin printing for the period October 23, 2019 to December 16, 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019		10/23/2019-12/16/2019	10/23/2019-12/16/2019	GAS	1,176.00	1,176 00		1,176.00	1,176.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1 a)	Provincial Office rental for the month of December 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	190,000 00	190,000.00		190,000.00	190,000 00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000 (A.1.a)	Rental of Distnct Office - Iriga City for the month of December 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	2,033.90	2,033.90		2,033.90	2,033.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Rental of District Office - San Jose for the month of December 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	1,000.00	1,000.00		1,000.00	1,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000 (Locally Funded)	Cost of 6,120 kwh of electricity consumption for the month of December 2019	PSA - CAM SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Convening MCCB	61,876.03	61,876.03		61,876.03	61,876.03		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000 (Locally Funded)	Cost of freight/delivery of documents for the month of November 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2019				Various CPI	2,715.00	2,715.00		2,715.00	2,715.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000 (Locally Funded)	Cost of printing of 30 copies PSA-CS Annual Report for CY 2018	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/13/2019				Jan 2019 AWRS	22,050.00	22,050.00		22,050.00	22,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000 (Locally Funded)	Cost of 1 piece Kyocera toner for Photocopier	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/16/2019		12/26/2019	12/26/2019	Convening MCCB	6,470.00	6,470.00		6,470.00	6,470.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000 (Locally Funded)	Cost of 10 pieces HP ink cartridges	PSA - CAM. SUR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/09/2019		12/26/2019	12/26/2019	Convening MCCB	9,240.00	9,240.00		9,240.00	9,240.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Smart postpaid plan of CSS Manaog fo the month of December 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/13/2018		11/27/2018-12/26/2019	11/27/2018-12/26/2019	GAS	3,000.00	3,000.00		3,000.00	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of DSL bundled service (Tel. No.871-5673) for the period December 17, 2019 to January 16, 2020	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	2,139.60	2,139.60		2,139.60	2,139.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000 (Locally Funded)	Cost of food, venue & accommodation for participants of 2020 Provincial Planning Workshop of PSA-Cam. Sur	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2019		12/26-27/2019	12/26-27/2019	2018 CPBI	52,450.00	52,450.00		52,450.00	52,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of newspaper subscription of PSA Camarines Sur for the month of December 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019				GAS	1,127.00	1,127.00		1,127.00	1,127.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of drinking water for the month of December 2019	PSA - CAM SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2019				GAS	1,750.00	1,750.00		1,750.00	1,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of freight/delivery of documents for the month of September 2019	PSA - CAM. SUR	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2019				GAS	4,884.00	4,884.00		4,884.00	4,884.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 (A.1.a)	Cost of internet subscription for the month of December 2019	PSA - CAM. SUR	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					GAS	2,139.60	2,139.60		2,139.60	2,139.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
				n/a	n/a																									
																Total Alloted Budget of Procurement Activities	2,751,484.59													
																Total Contract Price of Procurement Activities Conducted	2,751,484.59			2,751,484.59										
																Total Savings (Total Alloted Budget - Total Contract Price)	-													

COMPLETED PROCUREMENT ACTIVITIES

- A.111.a.1, July AWRS -	Catering Services covering 1 lunch and 2 snacks on July 2019 AWRS on 08 July 2019, 2ND Qtr PDR-Cereals, Livestock & FPAS on 12 July 12, July FPS on 19 July 2019 & August MPCSR & PCSS Briefing on 31 July 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/26/19	n/a	7/8/19, 7/12/19, 7/19/19, 7/31/19	7/8/19, 7/12/19, 7/19/19, 7/31/19	Regular Agency Fund	10,850.00	10,850.00	0	10,695.00	10,695.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200006000 July 2019 LFS/APIS	Catering Services covering 1 lunch, 2 snacks and 1 dinner during July 2019 LFS/APIS on 1-5 July 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/26/19	n/a	7/1-5/19	7/1-5/19	Regular Agency Fund	36,250.00	36,250.00	0	29,515.00	29,515.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.1	Catering Services covering 1 lunch, 2 snacks during 3rd Quarter CrPS & August 2019 FPS Briefing on 19 August 2019 and September 2019 MPCSR/PCSS Briefing on 30 August 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/13/19	n/a	8/30/19	8/30/19	Regular Agency Fund	7,700.00	7,700.00	0	7,560.00	7,560.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
A.1.a	Catering Services covering 1 lunch and 1 snack on 12 September 2019 during CRVS 101 Training	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/10/19	n/a	9/12/19	9/12/19	Regular Agency Fund	10,800.00	10,800.00	0	10,800.00	10,800.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.1 and 310100100001000 Various Systems for the Generation of CPI	Catering Services covering 1 lunch and 2 snacks on PDR 3rd Quarter CrPS on 13 September 2019, 3rd Qtr Fisheries briefing on 14 September, 3rd Level Training on Various Systems in CPI on 17-19 September 2019, Sept FPS/3rd Qtr CLPS on 20 September, 3rd Qtr PCPS on 27 September & 3rd Qtr BLPS/October PCSS1 on 30 September 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/10/19	n/a	9/13/19, 9/14/19, 9/17-19/19, 9/20/19, 9/27/19, 9/30/19	9/13/19, 9/14/19, 9/17-19/19, 9/20/19, 9/27/19, 9/30/19	Regular Agency Fund	29,750.00	29,750.00	0	29,325.00	29,325.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	Catering Services covering PM Snacks for 25th PSQ on 10 October 2019 and Data Cartooning Contest for NSM on 29 October 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/19	n/a	10/10/19, 10/29/19	10/10/19, 10/29/19	Regular Agency Fund	9,000.00	9,000.00	0	8,940.00	8,940.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.2	Catering Services covering 1 lunch and 2 snacks on 7-9 December 2019 for October LFS/SOF Training	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/19	n/a	10/7-9/19	10/7-9/19	Regular Agency Fund	13,650.00	13,650.00	0	13,455.00	13,455.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	Radio Program every 2nd Tuesday of the month for August to October 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/14/19	n/a	8/8/19, 8/10/19, 10/8/19, 11/12/19, 12/11/19	8/6/19, 8/10/19, 10/8/19, 11/12/19, 12/11/19	Regular Agency Fund	18,000.00	18,000.00	0	7,500.00	7,500.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	Tarpaulin for Civil Service Anniversary, PSA Anniversary, NSM and Catandungan Festival	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/28/19	n/a	8/30/19,9/9/19 ,9/30/19, 10/17/19	8/30/19,9/9/19,9/30/19, 10/17/19	Regular Agency Fund	1,600.00	1,600.00	0	1,440.00	1,440.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.1	Catering Services covering 1 lunch, 2 snacks during October FPS on 21 October 2019 and November MPCSR/PCSS1 Briefing on 30 October 2019	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/19	n/a	10/21/19, 10/30/19	10/21/19, 10/30/19	Regular Agency Fund	6,650.00	6,650.00	0	6,555.00	6,555.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000 Convening of the Regional Coordinating Boards, Provincial CENSUS Coordinating Boards & City/MCCB	Food and Venue on 28 October 2019 covering PM Snacks for Launching of 2020 Census of Population & Housing	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/19	n/a	10/28/19	10/28/19	Regular Agency Fund	12,000.00	12,000.00	0	11,970.00	11,970.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200018000-2019 FLEMMS	Catering Services covering 1 lunch, 2 snacks during 2019 FLEMMS 3rd Level Training on 04-08 November 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/30/19	n/a	11/4-8/19	11/4-8/19	Regular Agency Fund	26,250.00	26,250.00	0	25,785.00	25,785.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000 Convening of the Regional Coordinating Boards, Provincial CENSUS Coordinating Boards & City/MCCB	Catering Services covering lunch, snacks during MCCB on the 2020 Census of Population on 04-26 November 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/30/19	n/a	11/4/19, 11/5/19, 11/7/19, 11/8/19, 11/11/19, 11/26/19	11/4/19, 11/5/19, 11/7/19, 11/8/19, 11/11/19, 11/26/19	Regular Agency Fund	35,000.00	35,000.00	0	34,900.00	34,900.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000 Convening of the Regional Coordinating Boards, Provincial CENSUS Coordinating Boards & City/MCCB	Catering Services covering PM snacks during PCCB on the 2020 Census of Population on 12 November 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/11/19	n/a	11/12/19	11/12/19	Regular Agency Fund	3,150.00	3,150.00	0	3,144.75	3,144.75	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100200010000-Processing of Geotagged Bldgs, Updating of Digitized Maps & EA Delineation/Merging for the Devt of EARF for the 2020 CPH	Labor Service for Installation of Aircon and General Cleaning and Relocation of Window Type Aircon	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/11/19	n/a	12/23/19	12/23/19	Regular Agency Fund	37,400.00	37,400.00	0	37,400.00	37,400.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.111 a 1	Catering Services for the conduct of 4th Quarter Fisheries Briefing on 15 November 2019, CrPS/November FPS Briefing on 20 November 2019, CLPS Briefing on 25 November 2019, PCPS/PCSS Briefing on 28 November 2019, BLPS Briefing on 28 November 2019, PDR (CrPS/Fisheries) on 11 December 2019, PDR (Livstock/PCPS/FPS) on 12 December 2019, FPS Briefing on 13 December 2019 and January 2020 PCSS Briefing on 27 December 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/11/19	n/a	11/15/19, 11/20/19, 11/25/19, 11/28/19, 11/29/19, 12/11/19, 12/12/19, 12/13/19, 12/27/19	11/15/19, 11/20/19, 11/25/19, 11/28/19, 11/29/19, 12/11/19, 12/12/19, 12/13/19, 12/27/19	Regular Agency Fund	27,300.00	27,300.00	0	27,280.50	27,280.50	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.c.1	Catering Services covering 1 lunch, 2 snacks during Barangay Civil Registry System Training (BCRS) on 06 December 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/19	n/a	12/6/19	12/6/19	Regular Agency Fund	4,500.00	4,500.00	0	4,500.00	4,500.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A 1.a	Purified Drinking Water for CY 2019 (200 round containers)	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/4/19	n/a	2/14,22,28,3/7,13,21,28, 4/4, 15, 5/2, 14, 22, 6/20, 8/9, 13,20,27, 9/3,9,13,23,27, 10/3,10,18,25, 11/4,8,14,21,27,12/9,12,16,20,27/19	2/14,22,28,3/7,13,21,28, 4/4, 15, 5/2, 14, 22, 6/20, 8/9, 13,20,27, 9/3,9,13,23,27, 10/3,10,18,25,11/4,8,14,21,27,12/9,12,16,20,27/19	Regular Agency Fund	7,000.00	7,000.00	0	7,000.00	7,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.1 a	Catering Services covering 1 lunch, 2 snacks during Provincial Planning Workshop on 23-24 December 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/19	n/a	12/23-24/19	12/23-24/19	Regular Agency Fund	35,100.00	35,100.00	0	31,850.00	31,850.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A 1.a	Courier/Freight Services for CY 2019	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/4/19	n/a	1/31,2/28, 3/29, 4/30,5/31, 6/28, 7/31, 8/30, 9/30, 10/31, 11/29 & 12/27/19	1/31,2/28, 3/29, 4/30,5/31, 6/28, 7/31, 8/30, 8/30, 10/31, 11/29 & 12/27/19	Regular Agency Fund	53,708.00	53,708.00	0	28,542.00	28,542.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															Total Alloted Budget of Procurement Activities		385,858.00													
															Total Contract Price of Procurement Activites Conducted		338,187.25													
															Total Savings (Total Alloted Budget - Total Contract Price)		47,470.75													
	SMALL VALUE PROCUREMENT																													
A.111.a.1	Catering Services - for the Briefing on FPS/CLPS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			6/30-8/1/2019	6/30-8/1/2019	General Fund	7,410.00	7,410.00		7,410.00	7,410.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Training on 2019 AWRS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			5/30-8/1/2019	5/30-8/1/2019	General Fund	2,640.00	2,640.00		2,640.00	2,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.2	Catering Services - for the Training on 2019 July LFS/PCC Awareness/2019 APIS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			7/1-5/2019	7/1-5/2019	LFS Fund	18,150.00	18,150.00		18,150.00	18,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111 a.1	Catering Services - for the Briefing on FPS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/18/2019	7/18/2019	7/19/2019	7/19/2019	General Fund	3,740.00	3,740.00		3,740.00	3,740.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
A.111.a.1	Catering Services - for the Briefing on FPS/Other CrPs		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			8/19/2019	8/19/2019	General Fund	5,100.00	5,100.00		5,100.00	5,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on MPCSR/PCSS -		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/19/2019	8/15/2019	8/29/2019	8/29/2019	General Fund	4,420.00	4,420.00		4,420.00	4,420.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Payment of Repair & Maintenance of Service Vehicle D-MAX w/ plate No. CR2345		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					General Fund	21,338.00	21,338.00		21,338.00	21,338.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Service Vehicle Maintenance (Fully Synthetic Motor Oil & Oil Filter Bosch 306)		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/15/2019	7/2/2019	7/30/2019	7/30/2019	General Fund	4,660.00	4,660.00		4,660.00	4,660.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Service Vehicle Equipment Tools (Socket Range)		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/15/2019	7/2/2019	7/30/2019	7/30/2019	General Fund	3,950.00	3,950.00		3,950.00	3,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Purchase of Office IT Supplies (microsoft Office (for two Laptop)		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/22/2019	7/9/2019	8/8/2019	8/8/2019	General Fund	26,000.00	26,000.00		26,000.00	26,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on MPCSR/PCSS -		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/30/2019	7/16/2019	7/30/2019	7/30/2019	General Fund	4,420.00	4,420.00		4,420.00	4,420.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on FPS/Other CrPs		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/19/2019	8/15/2019	9/18/2019	9/18/2019	General Fund	4,420.00	4,420.00		4,420.00	4,420.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on PCSS/BLPS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/13/2019	9/10/2019	9/27/2019	9/27/2019	General Fund	3,450.00	3,450.00		3,450.00	3,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on PCPS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/13/2019	9/10/2019	9/26/2019	9/26/2019	General Fund	4,140.00	4,140.00		4,140.00	4,140.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on FPS/CLPS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/13/2019	9/10/2019	9/19/2019	9/19/2019	General Fund	4,140.00	4,140.00		4,140.00	4,140.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Training on QFS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/13/2019	9/10/2019	9/16/2019	9/16/2019	General Fund	4,140.00	4,140.00		4,140.00	4,140.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the CPI 3rd Level Training		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/16/2019	9/16/2019	9/23-25/2019	9/23-25/2019	General Fund	11,220.00	11,220.00		11,220.00	11,220.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.2	Catering Services - for the October 2019 LFS/SOF 3rd Level Training		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/6/2019	10/5/2019	10/7-9/2019	10/7-9/2019	LFS Fund	9,315.00	9,315.00		9,315.00	9,315.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the 25th PSQ Provincial Elimination		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/10/2019	10/7/2019	10/14/2019	10/14/2019	General Fund	3,600.00	3,600.00		3,600.00	3,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
																				146,253.00										
A.111.a.1	Catering Services - for the 30th NSM Poster Making Contest		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/10/2019	10/7/2019	10/18/2019	10/18/2019	General Fund	3,510.00	3,510.00		3,510.00	3,510.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Purchases of Plaque/ Trophy for the 25th Provincial Elimination		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/10/2019	10/11/2019	10/14/2019	10/14/2019	General Fund	1,671.00	1,671.00		1,671.00	1,671.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Purchases of Plaque/ Trophy for the 30th NSM Poster Making		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/10/2019	10/11/2019	10/18/2019	10/18/2019	General Fund	1,671.00	1,671.00		1,671.00	1,671.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on MPCSR/PCSS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/17/2019	10/18/2019	10/28/2019	10/28/2019	General Fund	4,420.00	4,420.00		4,420.00	4,420.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on FPS/		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/17/2019	10/18/2019	10/21/2019	10/21/2019	General Fund	3,740.00	3,740.00		3,740.00	3,740.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the FLEMMS 3rd Level Training		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/2/2019	10/29/2019	11/4-8/2019	11/4-8/2019	General Fund	18,700.00	18,700.00		18,700.00	18,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Office Supplies for CY 2019 (Plastic Cabinet (for utensils)		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/19/2019	11/13/2019			General Fund	1,599.75	1,599.75		1,599.75	1,599.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Vehicle Maintenance		Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/19/2019	11/13/2019			General	23,600.00	23,600.00		23,600.00	23,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	for Mitsubishi Adventure		Procurement													Fund														
A.111.a.1	Catering Services - for the Briefing on FPS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/10/2019	11/5/2019	12/14/2019	12/14/2019	General Fund	4,080.00	4,080.00		4,080.00	4,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Provincial Data Review (PDR)		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/30/2019	11/5/2019	12/12-13/2019	12/12-13/2019	General Fund	4,550.00	4,550.00		4,550.00	4,550.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on FPS/Other CrPs		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2019	11/5/2019	11/18/2019	11/18/2019	General Fund	5,100.00	5,100.00		5,100.00	5,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on BLPS/PCSS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/20/2019	11/5/2019	11/28/2019	11/28/2019	General Fund	3,400.00	3,400.00		3,400.00	3,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on PCPS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/20/2019	11/5/2019	11/25/2019	11/25/2019	General Fund	4,080.00	4,080.00		4,080.00	4,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Convening of C/MCCB		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/19/2019	11/19/2019	11/19/2019 11/20/2019 11/21/2019 11/25/2019 11/26/2019 11/27/2019 11/28/2019 11/29/2019	11/25/2019	General Fund	54,600.00	54,600.00		54,600.00	54,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.111.a.1	Catering Services - for the Briefing on CLPS		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/27/2019	11/19/2019	11/21/2019	11/21/2019	General Fund	3,060.00	3,060.00		3,060.00	3,060.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Office Supplies for CY 2019		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/22/2019	11/19/2019	12/4/2019	12/4/2019	General Fund	9,250.00	9,250.00		9,250.00	9,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Office Supplies for 2019 July CES		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/25/2019	11/21/2019	11/25/2019	11/25/2019	Trust Fund	3,060.00	3,060.00		3,060.00	3,060.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
																				150,081.75										
																				298,344.75										
ON-GOING PROCUREMENT ACTIVITIES																														
	Cleaning Services for Airconditioner 2 HP (Window Type)		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/25/2019	11/21/2019	12/10/2019		General Fund	3,000.00	3,000.00		3,000.00	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Full Board Accommodation for the PPW		Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/23/2019	11/20/2019	12/26-27/2019	12/26-27/2019	General Fund	34,100.00	34,100.00		34,100.00	34,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SE-Items (Refrigerator & TV (Flat Screen)		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/23/2019	12/11/2019			General Fund	23,529.00	23,529.00		23,529.00	23,529.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	32" Smart TV SE-Items (Laminating Machine A3)		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/23/2019	12/11/2019			General Fund	3,300.00	3,300.00		3,300.00	3,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Office Supplies (Lot A) Regular (Commonly use)		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	12/27/2019			General Fund	29,697.00	29,697.00		29,697.00	29,697.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Office Supplies (Lot B) Regular (Commonly use)		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	12/27/2019			General Fund	136,620.00	136,620.00		136,620.00	136,620.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Office Supplies (Lot B) Regular (Commonly use) Cabinet and Computer Table)		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	12/27/2019			General Fund Fund	64,100.00	64,100.00		64,100.00	64,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
																				294,348.00										
																				150,081.75										
[redacted]																														
COMPLETED PROCUREMENT ACTIVITIES																														
NEGOTIATED PROCUREMENT																														
PURCHASE OF SERVICES																														

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100002009	Meals re: July 2019 LBS/MPS, July 1-5, 2019	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/5/2019	7/1-5/2019	General Fund	22,500.00	22,500.00	-	17,500.00	17,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for PDR, July 10, 2019; AWPS, July 11-12, 2019; FPS, July 22, 2019; and PCSS/MPCSR, July 31, 2019	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/31/2019	7/10-12/2019; 7/22/2019; 7/31/2019	General Fund	12,150.00	12,150.00	-	11,550.00	11,550.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services (Meals) for PCSS/MPCSR Written and Spoken Communication Cascading (August 7, 2019); ISO-QMS Cascading (August 8-9, 2019); FFS (August 19, 2019) and PCSS/MPCSR (August 31, 2019)	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/31/2019	8/7-9/2019; 8/19/2019; 8/31/2019	General Fund	25,050.00	25,050.00	-	23,450.00	23,450.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Meals re: Q3 Fishery Survey, Sept 16-17, 2019; Meals re: FPS, Sept 18, 2019; Meals re: CLPS, Sept 18, 2019; and Meals re: PCPS, SLPS, Sept 26-27, 2019	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/27/2019	9/16-18/2019; 9/26-27/2019	General Fund	29,200.00	29,200.00	-	23,120.00	23,120.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Meals re: PSA Anniversary Activity, Sept 12, 2019	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/12/2019	9/12/2019	General Fund	29,200.00	29,200.00	-	23,120.00	23,120.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Meals: AM Snack, Lunch and PM Snack re: 3LT on Systems for the Generation of CPI, Sept 19-20, 2019	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/20/2019	9/19-20/2019	General Fund	29,200.00	29,200.00	-	5,520.00	5,520.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000/ 100000100001000/ 310100100000000	Catering Services (Meals) for 3LT on October 2019 Labor Force Survey (LFS) and Survey on Overseas Filipinos (SOF), October 7-9, 2019; Poster Making Contest, October 8, 2019; Provincial Data Review (PDR), October 11, 2019; Cascading of Basic Statistics Training, October 15, 2019; Farm Prices Survey (FPS) Training, October 18, 2019; and Palay and Corn Stock Survey (PCSS)/MPCSR Training, October 28-29, 2019	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/29/2019	10/7-9/2019; 10/11/2019; 10/15/2019; 10/18/2019; 10/28-29/2019	General Fund	48,300.00	48,300.00	-	36,590.00	36,590.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services (Meals) for 3LT on 2019 FLEMMS, November 4-8, 2019 (12 pax)	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2019	11/4-6/2019	General Fund	27,000.00	27,000.00	-	20,400.00	20,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Meals for the following: 4Q Fisheries Survey Training, Nov 14-15, 2019; Farm Prices Survey (FPS) Training, Nov 15, 2019; 4Q CLPS Training, Nov 19, 2019; and 4Q PPS/CPS/PCPS/SLPS Training, Nov 26-29, 2019	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/29/2019	11/14-18/2019; 11/19/2019; 11/26-29/2019	General Fund	30,600.00	30,600.00	-	23,120.00	23,120.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Meals for Provincial Planning Workshop (PPW), Dec 26-27, 2019	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	12/26-27/2019	General Fund	37,500.00	37,500.00	-	15,725.00	15,725.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Meals for FPS Training and PCSS, Dec 16 & 27, 2019	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	12/16,27/2019	General Fund	6,750.00	6,750.00	-	5,100.00	5,100.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SHOPPING																														
PURCHASE OF SUPPLIES																														

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000	Purchase of Office Supplies for Official use of PSA Sorsogon	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/29/2019	08/29/2019	General Fund	24,434.00	24,434.00	-	21,020.00	21,020.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Gift Checks for PSA Anniversary Activity	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/12/2019	11/12/2019	General Fund	2,000.00	2,000.00	-	2,000.00	2,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Suggestion Box (12 x 12 inches)	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2019	12/18/2019	General Fund	3,000.00	3,000.00	-	3,000.00	3,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Gift Checks for Poster Making Contest	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/12/2019	11/12/2019	General Fund	6,000.00	6,000.00	-	6,000.00	6,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Various Hardware Supplies for Official use of PSA Sorsogon	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/12/2020	11/12/2020	General Fund	22,290.00	22,290.00	-	19,184.00	19,184.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Purchase of Token for FDCB/MCCB Convening (USB Flashdrive, 32GB)	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2019	12/27/2019	General Fund	13,000.00	13,000.00	-	11,440.00	11,440.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Purchase of Polo Shirt for 2020 Regional Planning Workshop and 2019	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/20/2019	12/20/2019	General Fund	8,000.00	8,000.00	-	7,716.80	7,716.80	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
NEGOTIATION (COMMON-SUPPLIES)																														
100000100001000	Purchase of Office Supplies for Official use of PSA Sorsogon	Sorsogon	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/2019	08/2019	General Fund	4,268.16	4,268.16	-	4,268.16	4,268.16	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Purchase of Office Supplies for Official use of PSA Sorsogon	Sorsogon	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/2019	09/2019	General Fund	8,067.60	8,067.60	-	8,067.60	8,067.60	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Purchase of Office Supplies for Official use of PSA Sorsogon	Sorsogon	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/2019	11/2019	General Fund	5,754.78	5,754.78	-	5,754.78	5,754.78	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
OTHER EXPENSES																														
100000100001000	Cleaning, Repair and Installation of Aircon Unit	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/12/2019	11/12/2019	General Fund	9,000.00	9,000.00	-	6,000.00	6,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
DIRECT CONTRACTING																														
100000100001000	Electricity: July to December 2019	Sorsogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	161,437.11	161,437.11	-	161,437.11	161,437.11	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Water Billing: July to December 2019	Sorsogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	5,420.00	5,420.00	-	5,420.00	5,420.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Postpaid Plan: July to December 2019	Sorsogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	18,000.00	18,000.00	-	21,309.76	21,309.76	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Landline/Internet: July to December 2019	Sorsogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	18,262.68	18,262.68	-	18,262.68	18,262.68	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Postage & Courier: July to December 2019	Sorsogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	12,697.83	12,697.83	-	12,697.83	12,697.83	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Office Rental & Water bill: July to December 2019	Sorsogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	546,000.00	546,000.00	-	546,000.00	546,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																Total Alloted Budget of Procurement Activities	**1,164,982.16**													
																Total Contract Price of Procurement Activities Conducted	**1,064,773.72**													
																Total Savings (Total Alloted Budget - Total Contract Price)	**100,208.44**													

ON-GOING PROCUREMENT ACTIVITIES

100000100001000	Purchase of Office Supplies for Official use of PSA Sorsogon	Sorsogon	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	8,137.65	8,137.65	-	8,137.65	8,137.65	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Purchase of Office Supplies for Official use of PSA Sorsogon	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	7,610.00	7,610.00	-	7,491.00	7,491.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Purchase of Car Tools/Accessories: Crocodile Jack, 2 tons; and Floor Mating for ISUZU D-Max Black	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	6,500.00	6,500.00	-	4,349.50	4,349.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Meals for FDCB/MCCB Convening, November 25 to December 13, 2019	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	36,000.00	36,000.00	-	27,600.00	27,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Labor and Materials: PACD Table and CCTV Table for official use of PSA Sorsogon	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	20,850.00	20,850.00	-	20,500.00	20,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Water Dispenser for official use of PSA Sorsogon	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fuho	19,000.00	19,000.00	-	13,334.80	13,334.80	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000	Purchase of Printer Ink, Cartridge & Printer Ink Refill for official use of PSA Sorsogon	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	34,815.00	34,815.00	-	30,795.00	30,795.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Purchase of Car Tires for Service Vehicle of PSA Sorsogon	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	30,000.00	30,000.00	-	28,680.00	28,680.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of additional CCTV Cameras	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	14,400.00	14,400.00	-	14,380.00	14,380.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Labor and materials: CCTV installation	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	9,500.00	9,500.00	-	9,480.00	9,480.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	(1) Removal/Installation of Conference Room Partition, and (2) Tubular Steel Door/Grills for entrance door/Security Guard area	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	29,850.00	29,850.00	-	29,750.00	29,750.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Purchase of Office Supplies for official use of PSA Sorsogon	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	48,263.50	48,263.50	-	48,844.00	48,844.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Purchase of Gasoline General [illegible] 15 watts	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	14,550.00	14,550.00	-	14,361.00	14,361.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Purchase of Transparency Board, 12" x 15" with 2 title board, 6" x 4"	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	14,900.00	14,900.00	-	11,254.00	11,254.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Meals for re: 3rd Level Training on Labor Force Survey on January 6-8, 2020; Training on Agricultural Wage Rate Survey on January 9-10, 2020; Training on Farm Price Survey on January 17, 2020; training on FCSS/VMCSR on January 28-29, 2020	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	28,800.00	28,800.00	-	21,760.00	21,760.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Standee for IEC, 2020 CPH for Official use of PSA Sorsogon	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	General Fund	20,000.00	20,000.00	-	12,000.00	12,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																Total Alloted Budget of On-going Procurement Activities	323,176.15													

COMPLETED PROCUREMENT ACTIVITIES

Total Alloted Budget of Procurement Activities	16,179,542.60
Total Contract Price of Procurement Activities Conducted	15,838,106.06
Total Savings (Total Alloted Budget - Total Contract Price)	341,436.54

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of Procurement Activities	48,300,809.88
Total Contract Price of Procurement Activites Conducted	24,265,557.13
Total Savings (Total Alloted Budget - Total Contract Price)	24,035,252.53

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