

ANNEX B  
 Philippine Ports Authority Procurement Monitoring Report as of July to December 2019  
 Infrastructure and Consultancy Projects

Code (PAP) FR No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	
0156-19	Emergency Repair of Pier Approach and Repair / Replacement of Fendering System, Port of Dapitan, Dapitan City	Baseport	Public Bidding	11-Sep-19	9/18-24/19	1-Oct-19	14-Oct-19	14-Oct-19	15-Oct-19	10/19-22/19	24-Oct-19	10/25-28/19	29-Oct-19	18-May-20	On-Going	PPA Corporate Funds
0176-19	Repair / Replacement of Damaged M-Type Rubber Dock Fenders, Port of Dapitan, Dapitan City	Baseport	Public Bidding	11-Sep-19	9/18-24/19	1-Oct-19	14-Oct-19	14-Oct-19	15-Oct-19	10/19-22/19	24-Oct-19	10/25-28/19	29-Oct-19	3-Feb-20	On-Going	PPA Corporate Funds
2019-5	Repair / Reblocking of Concrete Pavement, Port of Dapitan, Dapitan City	Baseport	Public Bidding	15-Oct-19	10/17-23/19	24-Oct-19	6-Nov-19	6-Nov-19	7-Nov-19	11/8-12/19	14-Nov-19	11/15-18/19	19-Nov-19	1-Apr-20	On-Going	PPA Corporate Funds
2019-8	Repair / Repainting of Covered Walkshed, Port of Dapitan, Dapitan City, ZDN	Baseport	Public Bidding	15-Nov-19	11/19-25/19	26-Nov-19	10-Dec-19	10-Dec-19	11-Dec-19	12/12-15/19	17-Dec-19	18-Dec-19	19-Dec-19	17-Apr-20	On-Going	PPA Corporate Funds
<b>Total Allotted Budget of Procurement Activities</b>																
<b>Total Contract Price of Procurement Activities Conducted</b>																
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																
<b>On-Going Procurement Activities</b>																
NO ON-GOING																
<b>Total Allotted Budget of Procurement Activities</b>																
<b>Total Contract Price of Procurement Activities Conducted</b>																
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																
<b>Small Value Procurement</b>																
2019-3	Supply of Labor, Tools, Materials and Equipment for the Conduct of Fabrication of Traffic and Safety Signages, Port of Dapitan, Dapitan City	Baseport	Small Value Proc.	27-May-19	6/4-10/19	N/A	N/A	10-Jun-19	10-Jun-19	N/A	13-Jun-19	N/A	26-Jun-19	2-Aug-19	24-Jul-19	PPA Corporate Funds
0103-19	Supply of Labor, Tools, Materials and Equipment for the Conduct of Repair / Reinstallation of 11 Units Directional Signages at Ports of Dapitan, Taguilon, Sindangan and Liloy, PMO ZDN, Dapitan City	Port of Dapitan, Taguilon, Sindangan & Liloy	Small Value Proc.	23-Jul-19	8/6-8/19	N/A	N/A	9-Aug-19	9-Aug-19	N/A	12-Aug-19	N/A	13-Aug-19	20-Sep-19	24-Sep-19	PPA Corporate Funds
0104-19	Supply of Labor, Tools, Materials and Equipment for the Conduct of Repainting of CHB Fence, Curb, Ticketing Booth and Guard House, Port of Dapitan, Dapitan City	Baseport	Small Value Proc.	23-Jul-19	8/6-8/19	N/A	N/A	9-Aug-19	9-Aug-19	N/A	12-Aug-19	N/A	13-Aug-19	13-Dec-19	23-Sep-19	PPA Corporate Funds
2019-4	Provision of Transformer Pad with Supply, Delivery, Installation and Commissioning of Three (3) Units 75KVA Transformer, Port of Sindangan, Zamboanga del Norte	Port of Sindangan	Small Value Proc.	7-Oct-19	10/9-15/19	N/A	N/A	15-Oct-19	15-Oct-19	N/A	16-Oct-19	N/A	17-Oct-19	1-Nov-19	6-Nov-19	PPA Corporate Funds
2019-6	Repair of Various Facilities, Port of Dapitan, Dapitan City	Baseport	Small Value Proc.	6-Nov-19	11/9-15/19	N/A	N/A	15-Nov-19	15-Nov-19	N/A	18-Nov-19	N/A	19-Nov-19	13-Dec-19	20-Dec-19	PPA Corporate Funds
2019-7	Provision of 3 Units Current Transformer and 3 Units Potential Transformer at Meter Entrance, Repair of Waterline and Repair of Pavement Beside the CHB Fence and TMO Building, Port of Sindangan, Zamboanga del Norte	Port of Sindangan	Small Value Proc.	6-Nov-19	11/9-15/19	N/A	N/A	15-Nov-19	15-Nov-19	N/A	18-Nov-19	N/A	19-Nov-19	13-Dec-19	5-Dec-19	PPA Corporate Funds
<b>Total Allotted Budget of Procurement Activities</b>																
<b>Total Contract Price of Procurement Activities Conducted</b>																
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																

Prepared by:

PPCI MELINDA H. CERBITO

BAC Secretariat

Recommending Approval:

BYRON P. PATAG

BAC-ZDN Chairperson

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept	
11,984,585.00			11,980,097.41			COA, PICE & PLSA,	26-Sep-19	26-Sep-19	26-Sep-19	26-Sep-19	26-Sep-19	On-Going	On-Going
18,360,334.49			18,309,644.19			COA, PICE & PLSA,	26-Sep-19	26-Sep-19	26-Sep-19	26-Sep-19	26-Sep-19	On-Going	On-Going
15,602,282.00			15,577,116.57			COA, PICE & PLSA,	17-Oct-19	17-Oct-19	17-Oct-19	17-Oct-19	17-Oct-19	On-Going	On-Going
3,042,694.00			3,013,112.97			COA, PICE & PLSA,	21-Nov-19	21-Nov-19	21-Nov-19	21-Nov-19	21-Nov-19	On-Going	On-Going
<b>48,989,895.49</b>													
<b>48,879,971.14</b>													
<b>109,924.35</b>													
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701,061.20			676,689.54			COA, PICE & PLSA,	N/A	N/A	6/4/19	6/4/19	V/A		Completed
920,871.00			920,148.04			COA, PICE & PLSA,	N/A	N/A	7/24/19	7/24/19	V/A		Completed
426,876.80			426,389.48			COA, PICE & PLSA,	N/A	N/A	7/24/19	7/24/19	V/A		Completed
986,862.82			983,692.41			COA, PICE & PLSA,	N/A	N/A	8-Oct-19	8-Oct-19	V/A		Completed
765,420.25			763,499.94			COA, PICE & PLSA,	N/A	N/A	7-Nov-19	7-Nov-19	V/A		Completed
702,755.20			702,612.00			COA, PICE & PLSA,	N/A	N/A	7-Nov-19	7-Nov-19	V/A		Completed
<b>4,503,847.27</b>													
<b>4,473,031.41</b>													
<b>30,815.88</b>													

Noted by:

  
ARCIDI S. JUMANI

Port Manager / Head of Procuring Entity

ANNEX B  
 Philippine Ports Authority - Port Management Office of Zamboanga del Norte / Dapitan Procurement Monitoring Report as of July to December 2019

Goods

Code (PAP) PR No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover
<b>Completed Procurement Activities</b>															
DAP-0141-19	Procurement of Office Supplies Not Available in PS-DBM for the 2nd Quarter CY 2019 of PMO ZDN, Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	5-Jul-19	11-Jul-19	N/A	N/A	17-Jul-19	17-Jul-19	N/A	Failure of Bidding				
DAP-0142-19	Procurement of ESD Office Supplies Not Available in PS-DBM, Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	5-Jul-19	8/21-27/19	N/A	N/A	28-Aug-19	28-Aug-19	N/A	Failure of Bidding				
DAP-0143-19	Procurement of ESD Hardware Supplies Not Available in PS-DBM for the 2nd Quarter CY 2019 of PMO ZDN, Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	5-Jul-19	11-Jul-19	N/A	N/A	17-Jul-19	17-Jul-19	N/A	24-Jul-19	24-Jul-19	24-Jul-19	24-Aug-19	23-Sep-19
DAP-476-19	Supply, Delivery and Installation of Seventeen (17) Air-Conditioning Units and Six (6) Air Curtain Units at Port of Dapitan, Dapitan City and TMO Sindangan, Sindangan ZDN	PMO ZDN	Public Bidding	23-Jul-19	8/1-7/19	9-Aug-19	22-Aug-19	22-Aug-19	23-Aug-19	8/26-28/19	29-Aug-19	30-Aug-19	3-Sep-19	10-Oct-19	4-Nov-19
DAP-0168-19	Procurement Of 170pcs DRIFIT, V-Neck T-Shirt, Full Sublimation (3XL,2XL,XL, Large,Medium,Small Sizes), PMO ZDN, Port of Dapitan, Dapitan City, Zamboanga del Norte	PMO ZDN	Shopping (Sec.52.1.b)	23-Jul-19	1-Aug-19	N/A	N/A	12-Aug-19	12-Aug-19	N/A	Failure of Bidding				
DAP-447-19	Reposting for the Procurement of Supply and Delivery of Various Office Furniture's and Fixtures of PMO ZDN, Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	23-Jul-19	8/1-7/19	N/A	N/A	12-Aug-19	12-Aug-19	N/A	20-Aug-19	21-Aug-19	28-Aug-19	29-Sep-19	28-Oct-19
DAP-452-19	Reposting for Procurement of Echo Sounder, Branded, High Quality, Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	23-Jul-19	8/1-7/19	N/A	N/A	12-Aug-19	12-Aug-19	N/A	19-Aug-19	19-Aug-19	19-Aug-19	27-Sep-19	3-Sep-19
DAP-0163-19	Supply and Delivery of Steel Locker, 6 Door, with Hanger Rod and Shoe Compartment, Gauge # 18, with Double Security Locks in Each Door with Ventilation Holes with name card holder, beige color...	PMO ZDN	Small Value Proc.	30-Apr-19	8/1-7/19	N/A	N/A	12-Aug-19	12-Aug-19	N/A	Failure of Bidding				
DAP-0142-19	Reposting of the Procurement of ESD Office Supplies Not Available in PS-DBM, Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	5-Jul-19	8/21-27/19	N/A	N/A	28-Aug-19	28-Aug-19	N/A	29-Aug-19	29-Aug-19	29-Aug-19	1-Oct-19	13-Sep-19
DAP-0141-19	Reposting of the Procurement of Office Supplies Not Available in PS-DBM for the 2nd Quarter CY 2019 of PMO ZDN, Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	5-Jul-19	8/21-27/19	N/A	N/A	28-Aug-19	28-Aug-19	N/A	29-Aug-19	29-Aug-19	29-Aug-19	1-Oct-19	13-Sep-19
DAP-0163-19	Reposting for the Supply and Delivery of Steel Locker, 6 Door, with Hanger Rod and Shoe Compartment, Gauge # 18, with Double Security Locks in Each Door with Ventilation Holes with name card holder, beige color...	PMO ZDN	Small Value Proc.	30-Apr-19	8/21-27/19	N/A	N/A	28-Aug-19	28-Aug-19	N/A	12-Sep-19	12-Sep-19	12-Sep-19	12-Oct-19	16-Sep-19
DAP-0159-19	Procurement of Drum Unit for Ineo 221/228, CYAN & MAGENTA, Port of Dapitan, Dapitan City, ZDN	PMO ZDN	Shopping (Sec.52.1.b)	19-Aug-19	8/22-28/19	N/A	N/A	28-Aug-19	28-Aug-19	N/A	19-Aug-19	19-Aug-19	6-Sep-19	6-Oct-19	13-Aug-19
DAP-0168-19	Reposting for the Procurement of Supply of Labor and Materials for the Printing and Design of 170pcs Polyester Drift Sporstfest Uniform, Full Sublimation, V-Neck, High Quality (Various Sizes), PMO ZDN, Dapitan City	PMO ZDN	Small Value Proc.	19-Aug-19	9/5-11/19	N/A	N/A	11-Sep-19	11-Sep-19	N/A	17-Sep-19	17-Sep-19	17-Sep-19	17-Oct-19	12-Nov-19
DAP-0225-19	Procurement of 3rd & 4th Quarter Office Supplies (RFQ 0325-19), Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	30-Oct-19	10/30 to 11/6/19	N/A	N/A	6-Nov-19	6-Nov-19	N/A	22-Nov-19	22-Nov-19	22-Nov-19	22-Dec-19	11-Dec-19
DAP-0226-19	Procurement of 3rd & 4th Quarter Office Supplies (RFQ 0326-19), Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	30-Oct-19	10/30 to 11/6/19	N/A	N/A	6-Nov-19	6-Nov-19	N/A	22-Nov-19	22-Nov-19	22-Nov-19	22-Dec-19	16-Dec-19
DAP-478-19	Supply and Delivery of Office Equipment (RFQ No.0331-19), Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	30-Aug-19	11/9-15/19	N/A	N/A	15-Nov-19	15-Nov-19	N/A	26-Nov-19	26-Nov-19	26-Nov-19	26-Dec-19	11-Dec-19
DAP-477-19	Supply and Delivery of Office Equipment (RFQ No.0332-19), Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	30-Aug-19	11/9-15/19	N/A	N/A	15-Nov-19	15-Nov-19	N/A	26-Nov-19	26-Nov-19	26-Nov-19	26-Dec-19	
DAP-480-19	Supply and Delivery of Office Equipment (RFQ No.0334-19), Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	30-Aug-19	11/9-15/19	N/A	N/A	15-Nov-19	15-Nov-19	N/A	26-Nov-19	26-Nov-19	26-Nov-19	26-Dec-19	17-Dec-19
DAP-479-19	Supply and Delivery of Office Equipment (RFQ No.0336-19), Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	30-Aug-19	11/9-15/19	N/A	N/A	15-Nov-19	15-Nov-19	N/A	26-Nov-19	26-Nov-19	26-Nov-19	26-Dec-19	
DAP-0496-19	Supply of Labor, Tools, Materials for the Repairs of Conference Room Seats / Chairs, Port of Dapitan, Dapitan City, ZDN	PMO ZDN	Small Value Proc.	26-Nov-19	12/4-10/19	N/A	N/A	10-Dec-19	10-Dec-19	N/A	11-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19	18-Dec-19
DAP-493-19	Procurement of Electrical Supplies for Use at Passenger Terminal Building 2 (PTB-2), Port of Dapitan	PMO ZDN	Shopping (Sec.52.1.b)	26-Nov-19	12/4-10/19	N/A	N/A	10-Dec-19	10-Dec-19	N/A	11-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19	15-Dec-19
DAP-499-19	Procurement of A3 Tank System Printer and Scanner, Automatic Printing up to A3, Dual Input Tray....	PMO ZDN	Shopping (Sec.52.1.b)	26-Nov-19	12/4-10/19	N/A	N/A	10-Dec-19	10-Dec-19	N/A	11-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19	20-Dec-19

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the	
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Accent		
PPA Corporate Funds															
PPA Corporate Funds															
PPA Corporate Funds	225,000.00			221,558.50			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	22-Aug-19	22-Aug-19				
PPA Corporate Funds	2,134,867.25			1,643,350.00			COA, Dapitan City Chamber of Commerce and Industry, Shine City Jaycees	30-Jul-19	30-Jul-19	30-Jul-19	30-Jul-19	30-Jul-19			
PPA Corporate Funds															
PPA Corporate Funds	415,000.00			296,700.00			N/A	N/A	N/A	N/A	N/A				
PPA Corporate Funds	90,000.00			74,000.00			N/A	N/A	N/A	N/A	N/A				
PPA Corporate Funds															
PPA Corporate Funds	110,000.00			94,775.00			N/A	N/A	N/A	N/A	N/A				
PPA Corporate Funds	100,000.00			82,974.00			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	22-Aug-19	22-Aug-19				
PPA Corporate Funds	50,000.00			48,000.00			N/A	N/A	N/A	N/A	N/A				
PPA Corporate Funds	62,000.00			61,600.00			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	22-Aug-19	22-Aug-19				
PPA Corporate Funds	93,500.00			93,500.00			COA, Dapitan City Chamber of Commerce and Industry, Shine City Jaycees	N/A	N/A	4-Sep-19	4-Sep-19				
PPA Corporate Funds	97,000.00			87,827.00			N/A	N/A	N/A	N/A	N/A				
PPA Corporate Funds	62,000.00			61,541.00			N/A	N/A	N/A	N/A	N/A				
PPA Corporate Funds	535,890.00			349,554.50			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	14-Nov-19	14-Nov-19				
PPA Corporate Funds	985,800.00			708,480.00			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	14-Nov-19	14-Nov-19				
PPA Corporate Funds	153,500.00			113,974.00			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	14-Nov-19	14-Nov-19				
PPA Corporate Funds	452,365.00			391,692.00			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	14-Nov-19	14-Nov-19				
PPA Corporate Funds	200,000.00			170,000.00			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	4-Dec-19	4-Dec-19				
PPA Corporate Funds	62,350.00			59,107.00			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	4-Dec-19	4-Dec-19				
PPA Corporate Funds	100,000.00			99,360.00			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	4-Dec-19	4-Dec-19				

DAP-0350-19	Supply, Delivery and Installation of Office Furniture & Fixtures (RFQ No.0420-19), Port of Dapitan, Dapitan City	PMO ZDN	Shopping (Sec.52.1.b)	20-Dec-19	12/19-23/19	N/A	N/A	23-Dec-19	23-Dec-19	N/A	26-Dec-19	27-Dec-19	27-Dec-19	27-Jan-20	On-Going
<b>Total Allotted Budget of Procurement Activities</b>															
<b>Total Contract Price of Procurement Activities Conducted</b>															
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>															
<b>On-Going Procurement Activities</b>															
<b>Total Allotted Budget of Procurement Activities</b>															
<b>Total Contract Price of Procurement Activities Conducted</b>															
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>															

Prepared by:

  
**PPCI MELINDA H. CERBITO**  
 BAC Secretariat

Recommending Approval:

  
**BYRON P. PATAG**  
 BAC-ZDN Chairperson

PPA Corporate Funds	422,500.00			372,990.00			COA, Dapitan City Chamber of Commerce and Industry, Shine	N/A	N/A	12/19/19	12/19/19			
	<b>6,351,772.25</b>													
	<b>5,030,983.00</b>													
	<b>1,320,789.25</b>													
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Noted by:

  
**ARCIDIS JUMAANI**  
 Port Manager / Head of Procuring Entity