

COMMISSION ON POPULATION AND DEVELOPMENT
Regional Office VII
Banilad, Cebu City

PROCUREMENT MONITORING REPORT (NPPFP Project)
As of December 31, 2019

| Code (UACB/PA/P) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Remarks (Explaining changes from the APP) |
|---|--|--------------|----------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|------------|------------|----|---------------------|------------|----|---------------------------|--|
| | | | | Pre-Proc Conference | Adm/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | |
| | Office Equipment for RPMT Staff | RPMT | Shopping | N/A | 8/24/2019 | N/A | N/A | 9/27/2019 | 9/27/2019 | N/A | 9/27/2019 | 10/01/2019 | N/A | 10/01/2019 | 10/01/2019 | GOP | 217,400.00 | 217,400.00 | 0 | 208,450.00 | 208,450.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of room accommodation, meals and use of venue for the RPPFP Training for BHWs/BNS & other volunteers in Argao, Cebu on Oct. 3-4, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 10/1/19 | 10/1/19 | N/A | 9/30/19 | 10/11/2019 | N/A | 10/11/2019 | 10/11/2019 | GOP | 98,000.00 | 98,000.00 | 0 | 95,550.00 | 95,550.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of board, lodging and use of venue for the RPPFP Training for BHWs/BNS & other volunteers in Mandawe, Cebu on Oct. 10-11, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 10/1/2019 | 10/1/2019 | N/A | 9/30/2019 | 10/11/2019 | N/A | 10/11/2019 | 10/11/2019 | GOP | 138,000.00 | 138,000.00 | 0 | 134,550.00 | 134,550.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of room accommodation, meals and use of venue for the RPPFP Training for BHWs/BNS & other volunteers in Cebu City on Oct. 8-9, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 10/01/2019 | 10/01/2019 | N/A | 9/30/2019 | 10/9/19 | N/A | 10/9/19 | 10/9/19 | GOP | 128,000.00 | 128,000.00 | 0 | 125,400.00 | 125,400.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of board, lodging and use of venue for the Orientation on Newly Hired RPMT Staff in Cebu City on Sept. 25-26, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 9/18/19 | 9/18/19 | N/A | 9/16/19 | 9/26/19 | N/A | 9/26/19 | 9/26/19 | GOP | 85,000.00 | 85,000.00 | 0 | 84,350.00 | 84,350.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of room accommodation, meals and use of venue for Family Planning Competency Based Training Level 1 (Batch 1 & 2) in Cebu City on Oct. 8-11, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 9/28/19 | 9/28/19 | N/A | 9/30/19 | 10/11/2019 | N/A | 10/11/19 | 10/11/19 | GOP | 422,600.00 | 422,600.00 | 0 | 422,592.00 | 422,592.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of room accommodation, meals and use of venue for the RPPFP Training for BHWs/BNS & other volunteers in Cordova on Oct. 3-4, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 9/28/19 | 9/28/19 | N/A | 9/27/19 | 10/4/19 | N/A | 10/4/19 | 10/4/19 | GOP | 125,000.00 | 125,000.00 | 0 | 124,800.00 | 124,800.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of room accommodation, meals and use of venue for the RPPFP Training for the RPPFP Training of BHWs/BNS & other volunteers in Lapu-Lapu City on Oct. 3-4, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 9/28/19 | 9/28/19 | N/A | 9/27/19 | 10/4/19 | N/A | 10/4/19 | 10/4/19 | GOP | 125,000.00 | 125,000.00 | 0 | 124,800.00 | 124,800.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214993 | Payment of medical supplies needed during FPCBT 2 (PSI Insertion) Batch 1 | RPMT | Shopping | N/A | N/A | N/A | N/A | 9/30/19 | 9/30/19 | N/A | 10/1/19 | 10/15/19 | N/A | 10/15/19 | 10/15/19 | GOP | 47,300.75 | 47,300.75 | 0 | 47,300.75 | 47,300.75 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of supplies and materials for RPMT Staff R.O VII NPPFP Implementation | RPMT | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/9/2019 | 10/10/2019 | GOP | 14,520.00 | 14,520.00 | 0 | 14,520.00 | 14,520.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of board, lodging and use of venue for the RPPFP Training for BHWs/BNS & other volunteers in Argao, Cebu on Oct. 3-4, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 10/1/2019 | 10/1/2019 | N/A | 9/30/2019 | 10/1/2019 | N/A | 10/1/2019 | 10/1/2019 | GOP | 98,000.00 | 98,000.00 | 0 | 95,550.00 | 95,550.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of FPCBT Level 1 Participants Handbook and Gather cue cards | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 9/30/2019 | 9/30/2019 | N/A | 10/1/2019 | 10/2/2019 | N/A | 10/25/2019 | 10/25/2019 | GOP | 49,500.00 | 49,500.00 | 0 | 48,900.00 | 48,900.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of tool for the FPCBT 1 Training Medical Eligibility (MEC) Wheel english version. | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 9/27/2019 | 9/27/2019 | N/A | 10/2/2019 | 10/28/2019 | N/A | 10/25/2019 | 10/25/2019 | GOP | 30,000.00 | 30,000.00 | 0 | 30,000.00 | 30,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |

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|----------|---|------|----------------------|-----|-----|-----|-----|------------|------------|-----|------------|------------|------------|------------|-----|------------|------------|---|------------|------------|---|-----|--|
| 50214990 | Payment of board, lodging and use of venue for the RPPF Training for BHWs/WBNS & other volunteers in Mandaue, Cebu on Oct. 3-4, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 9/28/2019 | 9/28/2019 | N/A | 9/27/2019 | 10/4/2019 | 10/4/2019 | 10/4/2019 | GOP | 108,000.00 | 108,000.00 | 0 | 105,300.00 | 105,300.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for the Orientation on Informed Choice and Volunteering on Oct. 22, 2019 at Mandaue City, Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/14/2019 | 10/14/2019 | N/A | 10/14/2019 | 10/22/2019 | 10/22/2019 | 10/22/2019 | GOP | 13,850.00 | 13,850.00 | 0 | 13,330.00 | 13,330.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of snacks for the clients, Local Health partners and service delivery provider for Cordova Family Planning Day on Oct. 17, 2019 at Cordova, Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/14/2019 | 10/14/2019 | N/A | 10/10/2019 | 10/17/2019 | 10/17/2019 | 10/17/2019 | GOP | 7,500.00 | 7,500.00 | 0 | 7,500.00 | 7,500.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of snacks for the Orientation on Informed Choice and Volunteering on October 17, 2019 at Consolacion, Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/14/2019 | 10/14/2019 | N/A | 10/10/2019 | 10/17/2019 | 10/17/2019 | 10/17/2019 | GOP | 11,250.00 | 11,250.00 | 0 | 10,750.00 | 10,750.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of supplies and materials for RPMT Staff | RPMT | Shopping | N/A | N/A | N/A | N/A | 10/1/2019 | 10/1/2019 | N/A | 10/3/2019 | 10/24/2019 | 10/24/2019 | 10/24/2019 | GOP | 188,500.00 | 188,500.00 | 0 | 187,537.00 | 187,537.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of board, lodging and use of venue for the RPPF Training for BHWs/WBNS & other volunteers @ Moalbal, Cebu on October 14-15, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 10/3/2019 | 10/3/2019 | N/A | 10/4/2019 | 10/15/2019 | 10/15/2019 | 10/15/2019 | GOP | 117,600.00 | 117,600.00 | 0 | 117,548.00 | 117,548.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for the Orientation on Informed Choice and Volunteering on Oct. 17, 2019 at Medellin, Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/11/2019 | 10/11/2019 | N/A | 10/10/2019 | 10/17/2019 | 10/17/2019 | 10/17/2019 | GOP | 12,150.00 | 12,150.00 | 0 | 12,150.00 | 12,150.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of board, lodging and use of venue for the RPPF Training for BHWs/WBNS & other volunteers in Bogo, Cebu on Oct. 1-2, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 9/28/2019 | 9/28/2019 | N/A | 9/27/2019 | 10/2/2019 | 10/2/2019 | 10/2/2019 | GOP | 94,500.00 | 94,500.00 | 0 | 92,250.00 | 92,250.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks and Orientation on Informed Choice and Volunteering on Oct. 16, 2019 at Oambantayan, Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/11/2019 | 10/11/2019 | N/A | 10/10/2019 | 10/18/2019 | 10/18/2019 | 10/18/2019 | GOP | 12,600.00 | 12,600.00 | 0 | 12,040.00 | 12,040.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of Advocacy shirts for RPMT Staff | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 9/23/2019 | 9/23/2019 | N/A | 10/3/2019 | 10/16/2019 | 10/16/2019 | 10/16/2019 | GOP | 10,000.00 | 10,000.00 | 0 | 9,000.00 | 9,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment for advocacy material for the RPPF Capacity Training for Barangay Health Workers | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/1/2019 | 10/1/2019 | N/A | 10/3/2019 | 10/16/2019 | 10/16/2019 | 10/16/2019 | GOP | 40,000.00 | 40,000.00 | 0 | 38,000.00 | 38,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for the Orientation on Informed Choice and Volunteering on Oct. 23-25, 2019 at Talley City Hall, Carcar City and San Fernando | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/21/2019 | 10/21/2019 | N/A | 10/21/2019 | 10/22/2019 | 10/25/2019 | 10/25/2019 | GOP | 33,750.00 | 33,750.00 | 0 | 32,250.00 | 32,250.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for the Orientation on Informed Choice and Volunteering on Oct. 29, 2019 at Moalbal Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/22/2019 | 10/22/2019 | N/A | 10/24/2019 | 10/28/2019 | 10/28/2019 | 10/28/2019 | GOP | 9,000.00 | 9,000.00 | 0 | 8,600.00 | 8,600.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for the Orientation on Informed Choice and Volunteering on Oct. 25, 2019 at West Market Camsar | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/22/2019 | 10/22/2019 | N/A | 10/22/2019 | 10/23/2019 | 10/25/2019 | 10/25/2019 | GOP | 12,150.00 | 12,150.00 | 0 | 11,810.00 | 11,810.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for the Orientation on Informed Choice and Volunteering on Oct. 24, 2019 at Danao City | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/22/2019 | 10/22/2019 | N/A | 10/22/2019 | 10/23/2019 | 10/24/2019 | 10/24/2019 | GOP | 23,850.00 | 23,850.00 | 0 | 22,790.00 | 22,790.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for the Orientation on Informed Choice and Volunteering on Oct. 28, 2019 at Dumaguay Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/22/2019 | 10/22/2019 | N/A | 10/24/2019 | 10/25/2019 | 10/28/2019 | 10/28/2019 | GOP | 20,250.00 | 20,250.00 | 0 | 19,350.00 | 19,350.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of supplies and materials for RPMT Staff Anti-Red Tape Act (ARTA) Identification Cards | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/11/2019 | 10/11/2019 | N/A | 10/30/2019 | 11/5/2019 | 11/5/2019 | 11/5/2019 | GOP | 8,000.00 | 8,000.00 | 0 | 5,040.00 | 5,040.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of Interval IUD Manual use for FPCBT 2 (Interval IUD Insertion and Removal) Batch 1 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/7/2019 | 10/7/2019 | N/A | 10/8/2019 | 11/5/2019 | 11/5/2019 | 11/5/2019 | GOP | 8,000.00 | 8,000.00 | 0 | 5,977.50 | 5,977.50 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |

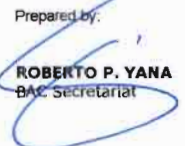
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|----------|---|------|----------------------|-----|-----|-----|-----|------------|------------|-----|------------|------------|-----|------------|------------------------|-----|------------|------------|---|------------|------------|---|-----|--|
| 50214990 | Payment for board lodging and use of venue for family planning competency based training 2 (Interval IUD) | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 10/1/2019 | 10/1/2019 | N/A | 10/14/2019 | 10/22/2019 | N/A | 10/25/2019 | 10/25/2019 | GOP | 131,800.00 | 131,800.00 | 0 | 127,475.00 | 127,475.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment for Progestin Implant Manual use for FP/CBT 2 (Progestin Subdermal Implant Insertion and Removal) Batch 1 and 2 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 8/30/2019 | | N/A | 10/1/2019 | 11/5/2019 | N/A | 11/5/2019 | 11/5/2019 | GOP | 15,000.00 | 15,000.00 | 0 | 10,800.00 | 10,800.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment for the Board and lodging and use of venue for family planning competency based training 2 (PSI Insertion) Batch 1 and 2 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 10/1/2019 | 10/1/2019 | N/A | 10/14/2019 | 10/18/2019 | N/A | 10/18/2019 | 10/18/2019 | GOP | 192,800.00 | 192,800.00 | 0 | 187,400.00 | 187,400.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of board and lodging and use of venue for the RPPFP Training for BHWs/BNS & other volunteers at Pinamungajan, Cebu on October 9-10, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 10/3/2019 | 10-3-119 | N/A | 10/3/2019 | 10/13/2019 | N/A | 10/15/2019 | 10/15/2019 | GOP | 116,000.00 | 115,000.00 | 0 | 113,100.00 | 113,100.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of board and lodging and use of venue for the RPPFP Training for BHWs/BNS & other volunteers at Pinamungajan, Cebu on October 9-10, 2019 | RPMT | Lease of Venue | N/A | N/A | N/A | N/A | 10/1/2019 | 10/1/2019 | N/A | 10/1/2019 | 10/9/2019 | N/A | 10/19/2019 | 10/13/2019 | GOP | 141,000.00 | 141,000.00 | 0 | 140,400.00 | 140,400.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for the Orientation on Informed Choice and Voluntarism at Tuburan Municipal Hall on October 28-29, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/23/2019 | 10/23/2019 | N/A | 10/24/2019 | 10/28/2019 | N/A | 10/28/2019 | 10/28/2019 | GOP | 25,800.00 | 25,800.00 | 0 | 25,800.00 | 25,800.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of lease of sound system for the Family Planning Day Outreach Caravan in Badian, Cebu on Nov. 7, 2019; Argac, Cebu on Nov. 11, 2019 and Talisay City, Cebu on Nov. 12, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/5/2019 | 11/5/2019 | N/A | 11/5/2019 | 11/7/2019 | N/A | 11/12/2019 | 7, 11 and 12 | GOP | 30,000.00 | 30,000.00 | 0 | 30,000.00 | 30,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for the FP Day Outreach Caravan in Naga City Infirmary, Naga City, Cebu on November 27-28, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/19/2019 | 11/19/2019 | N/A | 11/22/2019 | 11/25/2019 | N/A | 11/28/2019 | 11/28/2019 | GOP | 120,000.00 | 120,000.00 | 0 | 118,500.00 | 118,500.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Rental of Sound System for the Family Planning Day Outreach Caravan in Darabnatyan (Nov. 26), Medellin (Nov. 27), Naga City (Nov. 27) and Carmen (Nov. 28) | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/19/2019 | 11/19/2019 | N/A | 11/22/2019 | 11/22/2019 | N/A | 11/28/2019 | Nov. 26-28, 2019 | GOP | 40,000.00 | 40,000.00 | 0 | 40,000.00 | 40,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Rental of Sound System for the Family Planning Day Outreach Caravan in Toledo City on November 19, 2019; Salamban, Cebu on November 22, 2019; Tuburan, Cebu on November 29, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/11/2019 | 11/11/2019 | N/A | 11/13/2019 | 11/15/2019 | N/A | 11/29/2019 | Nov. 19, 22 & 29, 2019 | GOP | 30,000.00 | 30,000.00 | 0 | 30,000.00 | 30,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of lease of sound system for the Family Planning Day Outreach Caravan Launching in Barangay Pasiil Gymnasium, Cebu City on November 18, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/11/2019 | 11/11/2019 | N/A | 11/13/2019 | 11/14/2019 | N/A | 11/18/2019 | 11/18/2019 | GOP | 10,000.00 | 10,000.00 | 0 | 10,000.00 | 10,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of Tarpaulin printing for Pamilyang Planado Panalo (4x8 size) | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/5/2019 | 11/5/2019 | N/A | 11/8/2019 | 11/8/2019 | N/A | 11/15/2019 | 11/15/2019 | GOP | 10,800.00 | 10,800.00 | 0 | 7,778.00 | 7,778.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for the FP Day Outreach Caravan in Pasiil Gym, Cebu City on November 18, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/14/2019 | 11/14/2019 | N/A | 11/14/2019 | 11/15/2019 | N/A | 11/18/2019 | 11/18/2019 | GOP | 90,000.00 | 90,000.00 | 0 | 88,500.00 | 88,500.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of lease of van for vehicular services to transport participants to the training of trainers on Usapan for Family Planning Sessions Practicum on November 12, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/5/2019 | 11/5/2019 | N/A | 11/7/2019 | 11/11/2019 | N/A | 11/12/2019 | 11/12/2019 | GOP | 8,000.00 | 8,000.00 | 0 | 8,006.00 | 8,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Payment of meals and snacks for Orientation on Informed Consent and Voluntarism in Balamban Municipal Hall, Balamban, Cebu on Oct. 24, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/21/2019 | 10/21/2019 | N/A | 10/22/2019 | 10/23/2019 | N/A | 10/24/2019 | 10/24/2019 | GOP | 12,900.00 | 12,900.00 | 0 | 12,900.00 | 12,900.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |


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| 50214890 | Payment of lease of van for the Family Planning Day Outreach Caravan in Badian, Cebu on Nov. 7, 2019; Dumanjug on Nov. 8, 2019; Argao, Cebu on November 11, 2019; Toledo City, Cebu on Nov. 19, 2019; Balamban, Cebu on Nov. 20, 2019; Tuburan, Cebu on Nov. 21, 2019; Carmen, Cebu on Nov. 28, 2019; Danao City, Cebu on Nov. 28, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/5/2019 | 11/5/2019 | N/A | 11/5/2019 | 11/8/2019 | N/A | 11/19/2019 | 19, 20, 21, 28 | GOP | 80,000.00 | 80,000.00 | 0 | 80,000.00 | 80,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of instrument for Health Service Delivery Provider and use for FPCBT 2 Interval IUD Training. | RPMT | Shopping | N/A | N/A | N/A | N/A | 11/4/2019 | 11/4/2019 | N/A | 11/5/2019 | 11/27/2019 | N/A | 11/29/2019 | 11/29/2019 | GOP | 85,000.00 | 85,000.00 | 0 | 84,881.00 | 84,881.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of medical supplies needed for Family Planning Day Outreach Caravan at Badian, Cebu on November 7, 2019 | RPMT | Shopping | N/A | N/A | N/A | N/A | 10/28/2019 | 10/28/2019 | N/A | 10/30/2019 | 11/6/2019 | N/A | 11/8/2019 | 11/8/2019 | GOP | 47,300.75 | 47,300.75 | 0 | 47,300.75 | 47,300.75 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of medical supplies needed for Family Planning Day Outreach Caravan in Carmen, Cebu on November 28, 2019 | RPMT | Shopping | N/A | N/A | N/A | N/A | 11/19/2019 | 11/19/2019 | N/A | 11/20/2019 | 11/27/2019 | N/A | 11/28/2019 | 11/28/2019 | GOP | 42,000.00 | 42,000.00 | 0 | 41,592.90 | 41,592.90 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of medical supplies needed for Family Planning Day Outreach Caravan | RPMT | Shopping | N/A | N/A | N/A | N/A | 11/15/2019 | 11/15/2019 | N/A | 11/19/2019 | 11/25/2019 | N/A | 11/27/2019 | 11/27/2019 | GOP | 190,000.00 | 190,000.00 | 0 | 186,813.85 | 186,813.85 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of medical supplies needed for Family Planning Day Outreach Caravan in Mandausa City on December 9, 2019 | RPMT | Shopping | N/A | N/A | N/A | N/A | 11/11/2019 | 11/11/2019 | N/A | 11/13/2019 | 11/27/2019 | N/A | 12/2/2019 | 12/2/2019 | GOP | 32,000.00 | 32,000.00 | 0 | 31,229.20 | 31,229.20 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of Bilateral Tubak Ligstion Caravan medical supplies and medicine on November 27-28, 2019 | RPMT | Shopping | N/A | N/A | N/A | N/A | 11/22/2019 | 11/22/2019 | N/A | 11/25/2019 | 11/27/2019 | N/A | 11/27/2019 | 11/27/2019 | GOP | 19,000.00 | 19,000.00 | 0 | 17,751.35 | 17,751.35 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of meals and snacks for the FP Day Outreach Caravan in Peoples Hall, Talisay City, Cebu on November 12, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/6/2019 | 11/8/2019 | N/A | 11/8/2019 | 11/11/2019 | N/A | 11/12/2019 | 11/12/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 79,000.00 | 79,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of meals and snacks for the FP Day Outreach Caravan in Badian Sports Complex, Badian Cebu on November 7, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/5/2019 | 11/5/2019 | N/A | 11/5/2019 | 11/6/2019 | N/A | 11/7/2019 | 11/7/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 79,000.00 | 79,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of T-shirts of NPPFP Training Barangay Based Volunteers | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/18/2019 | 10/18/2019 | N/A | 11/7/2019 | 11/12/2019 | N/A | 11/18/2019 | 11/18/2019 | GOP | 40,000.00 | 40,000.00 | 0 | 38,000.00 | 38,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of meals and snacks for the FP Day Outreach Caravan in Argao Sports Complex, Argao Cebu on November 11, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/8/2019 | 11/9/2019 | N/A | 11/8-19 | 11/8/2019 | N/A | 11/11/2019 | 11/11/2019 | GOP | 79,000.00 | 79,000.00 | 0 | 79,000.00 | 79,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the FP Session at Halsang Plating Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/8/2019 | 11/8/2019 | N/A | 11/18/2019 | 11/19/2019 | N/A | 11/20/2019 | 11/20/2019 | GOP | 6,000.00 | 6,000.00 | 0 | 5,700.00 | 5,700.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Board, Lodging and use of Venue for Family Planning Competency-Based Training Level 1 | RPMT | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/28/2019 | 11/29/2019 | N/A | 12/2/2019 | 12/3/2019 | N/A | 12/12/2019 | Dec. 9-12, 2019 | GOP | 190,000.00 | 190,000.00 | 0 | 189,350.00 | 189,350.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Advocacy T-shirts for the Family Planning Day Outreach Caravan | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/5/2019 | 11/5/2019 | N/A | 11/7/2019 | 11/8/2019 | N/A | 11/15/2019 | 11/15/2019 | GOP | 200,000.00 | 200,000.00 | 0 | 185,000.00 | 185,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Reproduction of Couples Profile Form | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/18/2019 | 11/18/2019 | N/A | 11/21/2019 | 11/25/2019 | N/A | 11/29/2019 | 11/29/2019 | GOP | 25,000.00 | 25,000.00 | 0 | 22,500.00 | 22,500.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Orientation on Responsible Parenthood and Family Planning for BJMP week at Medellin BJMP | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/22/2019 | 10/22/2019 | N/A | 10/22/2019 | 10/22/2019 | N/A | 10/23/2019 | 10/23/2019 | GOP | 20,000.00 | 20,000.00 | 0 | 19,000.00 | 19,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Reproduction of Referral and Service Form | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/18/2019 | 11/18/2019 | N/A | 11/21/2019 | 11/25/2019 | N/A | 11/29/2019 | 11/29/2019 | GOP | 49,500.00 | 49,500.00 | 0 | 49,442.00 | 49,442.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Board, Lodging and use of Venue for Family Day Summit | RPMT | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/18/2019 | 11/18/2019 | N/A | 11/19/2019 | 11/22/2019 | N/A | 12/18/2019 | Dec. 17-18, 2019 | GOP | 320,000.00 | 320,000.00 | 0 | 320,000.00 | 320,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Backpack for BHWs/BPVs | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/18/2019 | 11/18/2019 | N/A | 11/19/2019 | 11/25/2019 | N/A | 11/29/2019 | 11/29/2019 | GOP | 155,000.00 | 155,000.00 | 0 | 150,000.00 | 150,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |

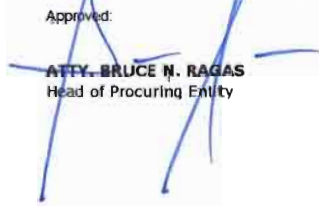
| | | | | | | | | | | | | | | | | | | | | | | | | |
|----------|---|------|----------------------|-----|-----|-----|-----|------------|------------|-----|------------|------------|-----|------------|------------------|-----|------------|------------|---|------------|------------|---|-----|--|
| 50214890 | Meals and Snacks for the FP Day Caravan in Consolacion, Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/19/2019 | 11/19/2019 | N/A | 11/5/2019 | 12/9/2019 | N/A | 12/11/2019 | 12/11/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 78,000.00 | 79,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the FP Day Outreach Caravan in Manduae City on December 9, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 12/3/2019 | 12/3/2019 | N/A | 122-4-19 | 12/8/2019 | N/A | 12/9/2019 | 12/9/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 78,000.00 | 79,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the FP Day Outreach Caravan in Danao City Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 12/2/2019 | 122-2-19 | N/A | 12/4/2019 | 12/9/2019 | N/A | 12/10/2019 | 12/10/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 79,000.00 | 78,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the FP Day Outreach Caravan in Tuburan Cebu | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 12/3/2019 | 12/3/2019 | N/A | 12/5/2019 | 12/9/2019 | N/A | 12/13/2019 | 12/13/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 79,000.00 | 79,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Orientation on Informed Choice and Voluntarism at the Province of Siquijor | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/18/2019 | 10/19/2019 | N/A | 10/21/2019 | 10/25/2019 | N/A | 10/28/2019 | 10/28/2019 | GOP | 27,850.00 | 27,850.00 | 0 | 25,800.00 | 25,800.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Board, Lodging and use of Venue and Meals for the training of Trainers in Usapan for Family Planning Sessions on November 11-13, 2019 | RPMT | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/8/2019 | 11/8/2019 | N/A | 11/8/2019 | 11/8/2019 | N/A | 11/13/2019 | Nov. 11-13, 2019 | GOP | 108,000.00 | 106,000.00 | 0 | 103,500.00 | 103,500.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Rental of Sound System for the Family Planning Day Outreach Caravan in Manduae Dec. 9 and Dec. 10, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 12/2/2019 | 12/2/2019 | N/A | 12/3/2019 | 12/5/2019 | N/A | 12/10/2019 | Dec. 9-10, 2019 | GOP | 22,000.00 | 22,000.00 | 0 | 20,000.00 | 20,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of newspaper advertisement for Familyyang Planado Panelo | RPMT | NP-53.6 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/8/2019 | 11/8/2019 | N/A | 12/10/2019 | N/A | GOP | 300,000.00 | 300,000.00 | 0 | 300,000.00 | 300,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of billboard advertisement for Familyyang Planado Panelo | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/12/2019 | 11/12/2019 | N/A | 11/12/2019 | 11/13/2019 | N/A | 11/19/2019 | 11/19/2019 | GOP | 414,400.00 | 414,400.00 | 0 | 414,400.00 | 414,400.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Advocacy T-shirts for Barangay Health Workers of Siquijor, Toledo, Balamban & Tuburan | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/18/2019 | 11/18/2019 | N/A | 11/21/2019 | 11/25/2019 | N/A | 11/29/2019 | 11/29/2019 | GOP | 40,000.00 | 40,000.00 | 0 | 38,000.00 | 38,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the Orientation on Informed Choice and Voluntarism in Lapu-Lapu City, Cebu on Oct. 25, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/18/2019 | 10/19/2019 | N/A | 10/18/2019 | 11/24/2019 | N/A | 10/25/2019 | 10/25/2019 | GOP | 39,000.00 | 39,000.00 | 0 | 36,000.00 | 36,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of Advocacy shirts for Population Officers | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/18/2019 | 11/18/2019 | N/A | 11/19/2019 | 11/25/2019 | N/A | 11/29/2019 | 11/29/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 54,750.00 | 54,750.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the FP Session at Castle Peak Hotel, Cebu City on November 18, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/8/2019 | 11/8/2019 | N/A | 11/13/2019 | 11/14/2019 | N/A | 11/18/2019 | 11/18/2019 | GOP | 4,500.00 | 4,500.00 | 0 | 4,275.00 | 4,275.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of supplies and materials for RPMT Staff | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/29/2019 | 10/29/2019 | N/A | 11/4/2019 | 11/28/2019 | N/A | 12/4/2019 | 12/4/2019 | GOP | 25,000.00 | 25,000.00 | 0 | 24,190.00 | 24,190.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the FP Day Outreach Caravan in Carmen Gym, Balabon, Carmen, Cebu on November 28, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/19/2019 | 11/19/2019 | N/A | 11/21/2019 | 11/22/2019 | N/A | 11/28/2019 | 11/28/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 59,250.00 | 59,250.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Board, Lodging and use of Venue for the RPPFP Training for BHWs/BNS & Other volunteers in La Libertad, Negros Oriental on November 11 to 12, 2019 | RPMT | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/8/2019 | N/A | N/A | 11/8/2019 | 11/8/2019 | N/A | 11/12/2019 | Nov. 11-12, 2019 | GOP | 88,000.00 | 88,000.00 | 0 | 88,400.00 | 88,400.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the FP Day Outreach Caravan in Toledo City, Cebu on November 19, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/13/2019 | 11/13/2019 | N/A | 11/14/2019 | 11/15/2019 | N/A | 11/19/2019 | 11/19/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 79,000.00 | 79,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the RPPFP in Misamis, Danao City, Cebu on November 25, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/19/2019 | 11/19/2019 | N/A | 11/19/2019 | 11/20/2019 | N/A | 11/25/2019 | 11/25/2019 | GOP | 22,500.00 | 22,500.00 | 0 | 19,750.00 | 19,750.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Payment of Lease of Van for the Family Planning Day Outreach Caravan in Naga City, Cebu on November 27-28, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/19/2019 | 11/19/2019 | N/A | 11/22/2019 | 11/29/2019 | N/A | 11/28/2019 | Nov. 27-28, 2019 | GOP | 30,000.00 | 30,000.00 | 0 | 30,000.00 | 30,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the FP Session at Halaang Pating Cebu on November 20, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/8/2019 | 11/8/2019 | N/A | 11/18/2019 | 11/19/2019 | N/A | 11/20/2019 | 11/20/2019 | GOP | 6,000.00 | 6,000.00 | 0 | 5,700.00 | 5,700.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214890 | Meals and Snacks for the FP Day Outreach Caravan at Balamban Municipality Covered Court, Balamban, Cebu on November 22, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/13/2019 | 11/13/2019 | N/A | 11/18/2019 | 11/20/2019 | N/A | 11/22/2019 | 11/22/2019 | GOP | 20,000.00 | 20,000.00 | 0 | 17,830.00 | 17,830.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |

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| 50214990 | Board, Lodging and use of venue for the Refueling Workshop for Barangay Based Volunteers in Province of Siquajor on October 14 to 15, 2019 | RPMT | NP-Lease of Venue | N/A | N/A | N/A | N/A | 10/7/2019 | 10/7/2019 | N/A | 10/7/2019 | 10/11/2019 | N/A | 10/15/2019 | Nov. 14-15, 2019 | GOP | 115,500.00 | 115,500.00 | 0 | 110,000.00 | 110,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 60214990 | Meals and Snacks for the FP Day Outreach Caravan in Bus Terminal, Poblacion, Daanbantayan, Cebu on November 28, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/19/2019 | 11/19/2019 | N/A | 11/21/2019 | 11/25/2019 | N/A | 11/28/2019 | 11/28/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 79,000.00 | 79,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Meals and Snacks for the FP Day Outreach Caravan in Evacuation Center beside RHU Medellin, Cebu on November 27, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/19/2019 | 11/19/2019 | N/A | 11/21/2019 | 11/25/2019 | N/A | 11/27/2019 | 11/27/2019 | GOP | 80,000.00 | 80,000.00 | 0 | 79,000.00 | 79,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 60214990 | Meals and Snacks for the Orientation on Informed Choice and Voluntarism in Toledo City Hall, Cebu on October 26, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/19/2019 | 10/19/2019 | N/A | 10/21/2019 | 10/23/2019 | N/A | 10/25/2019 | 10/25/2019 | GOP | 17,830.00 | 17,830.00 | 0 | 17,830.00 | 17,830.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Meals and Snacks for the Orientation on Informed Choice and Voluntarism in Training Center Municipality of Argao, Cebu on October 25, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/22/2019 | 10/22/2019 | N/A | 10/22/2019 | 10/24/2019 | N/A | 10/25/2019 | 10/25/2019 | GOP | 22,500.00 | 22,500.00 | 0 | 21,500.00 | 21,500.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Rental of Sound System and Lights for the Family Planning Summit | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 12/2/2019 | 12/2/2019 | N/A | 12/9/2019 | 12/13/2019 | N/A | 12/17/2019 | 12/17/2019 | GOP | 10,000.00 | 10,000.00 | 0 | 10,000.00 | 10,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Plaques for the FP Summit | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 12/2/2019 | 12/2/2019 | N/A | 12/9/2019 | 12/13/2019 | N/A | 12/17/2019 | 12/7/2019 | GOP | 28,000.00 | 28,000.00 | 0 | 28,100.00 | 28,100.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 50214990 | Board, Lodging and use of venue for the RPPFP Training for BHWs/BNS & Other volunteers in Dumaguete City on Nov. 21 to 22, 2019 | RPMT | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/15/2019 | 11/15/2019 | N/A | 11/18/2019 | 11/20/2019 | N/A | 11/22/2019 | Nov. 21-22, 2019 | GOP | 142,800.00 | 142,800.00 | 0 | 138,000.00 | 138,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 60214990 | Meals and Snacks for the Buntis Congress in the Province of Siquajor on Dec. 10, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 12/8/2019 | 12/9/2019 | N/A | 12/8/2019 | 12/9/2019 | N/A | 12/10/2019 | 12/10/2019 | GOP | 87,500.00 | 87,500.00 | 0 | 50,250.00 | 50,250.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 60214990 | Radio Advertisement for the Pamilyang Pinasalo | RPMT | NP-53.8 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/8/2019 | 11/23/2019 | N/A | 12/30/2019 | Nov. 16 to Dec. | GOP | 6,000.00 | 6,000.00 | 0 | 6,000.00 | 6,000.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 60214990 | Board, Lodging and use of venue for the year-end Implementation Review and Performance Evaluation within Metro Cebu o December 19-20, 2019 | RPMT | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/19/2019 | 11/19/2019 | N/A | 12/10/2019 | 12/13/2019 | N/A | 12/19/2019 | 12/19/2019 | GOP | 48,950.00 | 48,950.00 | 0 | 41,800.00 | 41,800.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| 60214990 | Payments of plaques for the FP Summit on December 17, 2019 | RPMT | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 12/2/2019 | 12/2/2019 | N/A | 12/9/2019 | 12/13/2019 | N/A | 12/17/2019 | 12/17/2019 | GOP | 29,000.00 | 29,000.00 | 0 | 28,100.00 | 28,100.00 | 0 | N/A | for NPPFP Implementation (with Supplemental APP) |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | | 7,081,901.60 | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | 6,948,387.30 | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | 133,514.20 | | | | | | | |

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| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:

ROBERTO P. YANA
 BAC Secretariat

Reviewed by:

MYRNA L. ALABA
 BAC Chairperson

Approved:

ATTY. BRUCE N. RAGAS
 Head of Procuring Entity

COMMISSION ON POPULATION AND DEVELOPMENT

Regional Office VII
Banilad, Cebu City

PROCUREMENT MONITORING REPORT
As of December 31, 2019

| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Remarks (Explaining changes from the APP) | |
|-----------------|--|-------------------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|------------|------------|-----------|---------------------|------------|-----------|---------------------------|---|------------------|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | | |
| 50214990 | Office Supplies for POPCOM VII office use | Technical & Admin | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7/22/2019 | 7/22/2019 | GOP | 16,744.00 | 16,744.00 | 0 | 16,744.00 | 16,744.00 | 0 | N/A | with updated APP | |
| 50214990 | Meals and Snacks for the conduct of RFPF Service Tour in Ubay, Bohol on August 8, 2019 | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 7/31/2019 | 7/31/2019 | N/A | 7/31/2019 | 8/6/2019 | N/A | 8/8/2019 | 8/8/2019 | GOP | 46,000.00 | 46,000.00 | 0 | 46,500.00 | 46,500.00 | 0 | N/A | with updated APP | |
| 50214990 | Board, Lodging and use of Venue for the conduct of RFPF Training for Community Health Volunteers in Siquitor Province on July 9-10, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 4/29/2019 | 4/29/2019 | N/A | 5/16/2019 | 5/19/2019 | N/A | 7/9-10/2019 | 7/10/2019 | GOP | 103,500.00 | 103,500.00 | 0 | 102,800.00 | 102,800.00 | - | N/A | with updated APP | |
| 50214990 | Meals and Venue for the conduct of PPMF Orientation for the Local Chief Executives in Negros Oriental on Aug. 14, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 8/08/2019 | 8/08/2019 | N/A | 8/08/2019 | 8/12/2019 | N/A | 8/14/2019 | 8/14/2019 | GOP | 24,700.00 | 24,700.00 | 0 | 22,800.00 | 22,800.00 | 0 | N/A | with updated APP | |
| 50214990 | Meals and Venue for the conduct of Population Educators Coordinative Meeting on July 23, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 7/15/2019 | 7/15/2019 | N/A | 7/16/2019 | 7/22/2019 | N/A | 7/23/2019 | 7/23/2019 | GOP | 14,000.00 | 14,000.00 | 0 | 13,750.00 | 13,750.00 | 0 | N/A | with updated APP | |
| 50214990 | Meals and Venue for the conduct of Program Orientation for Local Chief Executives in Cebu City on July 26, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 7/15/2019 | 7/15/2019 | N/A | 7/16/2019 | 7/18/2019 | N/A | 7/26/2019 | 7/26/2019 | GOP | 15,000.00 | 15,000.00 | 0 | 13,500.00 | 13,500.00 | 0 | N/A | with updated APP | |
| 50214990 | Materials used during RFPF Service Tour in Ubay, Bohol on August 8, 2019 | Technical | Shopping | N/A | N/A | N/A | N/A | 7/29/2019 | 7/29/2019 | N/A | 7/30/2019 | 8/01/2019 | N/A | 8/01/2019 | 8/01/2019 | GOP | 7,000.00 | 7,000.00 | 0 | 6,755.00 | 6,755.00 | 0 | N/A | with updated APP | |
| 50214990 | Meals and Venue for the conduct of Program Orientation for Local Chief Executives in Bohol Province on July 25, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 7/15/2019 | 7/15/2019 | N/A | 7/16/2019 | 7/19/2019 | N/A | 7/25/2019 | 7/25/2019 | GOP | 18,000.00 | 18,000.00 | 0 | 18,000.00 | 18,000.00 | 0 | N/A | with updated APP | |
| 50214990 | Meals and Snacks for Press Conference re 5th Birthday Celebration of 100millionth Symbolic Babies | Technical | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7/25/2019 | N/A | 7/29/2019 | 7/29/2019 | GOP | 13,000.00 | 13,000.00 | 0 | 12,600.00 | 12,600.00 | 0 | N/A | with updated APP |
| 50214990 | Meals and Venue for the conduct of 2nd Regional Population Executive Board (RPEB) Meeting on June 28, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 6/18/2019 | 6/18/2019 | N/A | 6/19/2019 | 6/21/2019 | N/A | 6/28/2019 | 6/28/2019 | GOP | 17,000.00 | 17,000.00 | 0 | 16,500.00 | 16,500.00 | 0 | N/A | with updated APP | |
| 50214990 | Office Supplies for POPCOM VII office use | Techn and Admin | Shopping | N/A | N/A | N/A | N/A | 7/23/2019 | 7/23/2019 | N/A | 7/25/2019 | 7/28/2019 | N/A | 7/29/2019 | 7/29/2019 | GOP | 8,500.00 | 8,500.00 | 0 | 8,270.00 | 8,270.00 | 0 | N/A | with updated APP | |
| 50214990 | Board, Lodging and use of venue for the conduct of 2020 Planning and Budgeting Workshop of popcom 7 on July 18-20, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 7/08/2019 | 7/08/2019 | N/A | 7/08/2019 | 7/12/2019 | N/A | 7/18-20/2019 | 7/18-20/2019 | GOP | 86,000.00 | 86,000.00 | 0 | 84,520.00 | 84,520.00 | 0 | N/A | with updated APP | |
| 50214990 | Meals for the conduct of RFPF Training for IPs in Naga City on Aug. 29, 2019 | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 8/14/2019 | 8/14/2019 | N/A | 8/15/2019 | 8/20/2019 | N/A | 8/29/2019 | 8/29/2019 | GOP | 14,000.00 | 14,000.00 | 0 | 14,000.00 | 14,000.00 | 0 | N/A | with updated APP | |
| 50214990 | Medical Supplies for the conduct of Progestin Sub-dermal Implant Insertion activity on Sept. 11-12, 2019 in Cebu City | Technical | Shopping | N/A | N/A | N/A | N/A | 8/18/2019 | 8/18/2019 | N/A | 8/20/2019 | 8/21/2019 | N/A | 9/9/2019 | 9/9/2019 | GOP | 11,000.00 | 11,000.00 | 0 | 10,385.00 | 10,385.00 | 0 | N/A | with updated APP | |
| 50214990 | Meals and use of Venue for the conduct of Parent Teen Talk in Dumaguete City on June 7, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 5/30/2019 | 5/30/2019 | N/A | 5/31/2019 | 6/5/2019 | N/A | 6/7/2019 | 6/7/2019 | GOP | 18,000.00 | 18,000.00 | 0 | 16,960.00 | 16,960.00 | 0 | N/A | with updated APP | |
| 50214990 | Meals and use of Venue for the conduct of Orientation on the establishment of ISON on AHD in the Province of Bohol on June 13-14, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 5/14/2019 | 5/14/2019 | N/A | 5/15/2019 | 5/18/2019 | N/A | 6/13-14/2019 | 6/13-14/2019 | GOP | 42,000.00 | 42,000.00 | 0 | 38,500.00 | 38,500.00 | 0 | N/A | with updated APP | |
| 50214990 | Supplies for the RFPF Service Tour in Ubay, Bohol on August 8, 2019 | Technical | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7/31/2019 | 7/31/2019 | GOP | 5,369.47 | 5,369.47 | 0 | 5,369.47 | 5,369.47 | 0 | N/A | with updated APP | |
| 50214990 | Board, Lodging and Venue for the conduct of "Training on Progestin Subdermal Implant Insertion" for Population Officers on September 11-12, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 8/27/2019 | 8/27/2019 | N/A | 8/27/2019 | 9/4/2019 | N/A | 9/11-12/2019 | 9/11-12/2019 | GOP | 120,000.00 | 120,000.00 | 0 | 117,000.00 | 117,000.00 | 0 | N/A | with updated APP | |

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|----------|--|-----------|----------------------|-----|-----|-----|-----|------------|------------|-----|------------|------------|-----|--------------|--------------|-----|------------|------------|---|------------|------------|---|-----|------------------|
| 50214890 | Board, Lodging and Venue for the conduct of 3rd Quarter 2019 RPMC on September 4-6, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 8/20/2019 | 8/20/2019 | N/A | 8/22/2019 | 9/3/2019 | N/A | 9/4-8/2019 | 9/4-6/2019 | GOP | 224,000.00 | 224,000.00 | 0 | 224,000.00 | 224,000.00 | 0 | N/A | with updated APP |
| 50214890 | Purchase of one (1) Central Processing Unit (CPU) | Admin. | Shopping | N/A | N/A | N/A | N/A | 8/28/2019 | 8/28/2019 | N/A | 8/29/2019 | 9/2/2019 | N/A | 9/5/2019 | 9/5/2019 | GOP | 13,500.00 | 13,500.00 | 0 | 12,500.00 | 12,500.00 | 0 | N/A | with updated APP |
| 50214890 | Risographing and Binding of Training Manual on Progestin Subdermal Implant Insertion | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 8/23/2019 | 8/23/2019 | N/A | 8/23/2019 | 9/3/2019 | N/A | 9/10/2019 | 9/10/2019 | GOP | 7,000.00 | 7,000.00 | 0 | 6,965.00 | 6,965.00 | 0 | N/A | with updated APP |
| 50214890 | Training Supplies for the conduct of Progestin Subdermal Implant Insertion activity on Sept. 11-12, 2019 | Technical | Shopping | N/A | N/A | N/A | N/A | 8/28/2019 | 8/28/2019 | N/A | 8/28/2019 | 9/3/2019 | N/A | 9/4/2019 | 9/4/2019 | GOP | 6,000.00 | 6,000.00 | 0 | 4,554.00 | 4,554.00 | 0 | N/A | with updated APP |
| 50214890 | Labor and Material for the installation of Gear for the photocopying machine | Admin. | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9/11/2019 | N/A | 9/12/2019 | 9/12/2019 | GOP | 3,500.00 | 3,500.00 | 0 | 3,300.00 | 3,300.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of RPPF Caravan for Informal Sectors in Tanjay, Neg. Oriental | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 8/28/2019 | 8/28/2019 | N/A | 8/29/2019 | 9/4/2019 | N/A | 9/10/2019 | 9/10/2019 | GOP | 18,000.00 | 18,000.00 | 0 | 18,000.00 | 18,000.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of RPPF Caravan for Informal Sectors in Santa Catalina, Neg. Oriental on Sept. 12, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 8/28/2019 | 8/28/2019 | N/A | 8/29/2019 | 9/4/2019 | N/A | 9/12/2019 | 9/12/2019 | GOP | 18,000.00 | 18,000.00 | 0 | 18,000.00 | 18,000.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of RPPF Orientation for Ips in Basay, Neg. Oriental on Aug. 26, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 8/19/2019 | 8/19/2019 | N/A | 8/19/2019 | 8/27/2019 | N/A | 8/28/2019 | 8/28/2019 | GOP | 14,000.00 | 14,000.00 | 0 | 12,000.00 | 12,000.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of RPPF Orientation for Informal Sectors in Damaguite City on Sept. 11, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 8/28/2019 | 8/28/2019 | N/A | 8/29/2019 | 9/4/2019 | N/A | 9/11/2019 | 9/11/2019 | GOP | 14,000.00 | 14,000.00 | 0 | 13,500.00 | 13,500.00 | 0 | N/A | with updated APP |
| 50214890 | Board, Lodging and Venue for the conduct of "RPPF Training for Women Leaders in Basil, Cebu on Sept. 19-20, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 9/10/2019 | 9/10/2019 | N/A | 9/10/2019 | 9/18/2019 | N/A | 9/19-20/2019 | 9/19-20/2019 | GOP | 85,000.00 | 85,000.00 | 0 | 64,350.00 | 64,350.00 | 0 | N/A | with updated APP |
| 50214890 | Repair of service vehicle Toyota Land Cruiser | Admin. | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 9/25/2019 | 9/25/2019 | N/A | 9/25/2019 | 9/27/2019 | N/A | 10/08/2019 | 10/08/2019 | GOP | 12,000.00 | 12,000.00 | 0 | 11,000.00 | 11,000.00 | 0 | N/A | with updated APP |
| 50214890 | Office Supplies for POPCOM VII - NPPFP Implementation | Admin. | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 24,543.42 | 24,543.42 | 0 | 24,543.42 | 24,543.42 | 0 | N/A | with updated APP |
| 50214890 | Office Supplies for POPCOM VII office use | Admin. | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/22/2019 | 10/22/2019 | GOP | 3,328.07 | 3,328.07 | 0 | 3,328.06 | 3,328.06 | 0 | N/A | with updated APP |
| 50214890 | Board and Lodging for the conduct of "RPPF Training for Women Leaders in Jagna" on Sept. 24-25, 2019 in Tagbilaran City | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 9/11/2019 | 9/11/2019 | N/A | 9/12/2019 | 9/18/2019 | N/A | 9/24-25/2019 | 9/24-25/2019 | GOP | 60,000.00 | 60,000.00 | 0 | 59,400.00 | 59,400.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of "RPPF Service Caravan for Informal Sectors in Cantalon City" on Sept. 9, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 8/28/2019 | 8/28/2019 | N/A | 8/28/2019 | 9/3/2019 | N/A | 9/9/2019 | 9/9/2019 | GOP | 18,000.00 | 18,000.00 | 0 | 18,000.00 | 18,000.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of "PPMP Orientation for PWDs" in Pangasinan, Bohol on Sept. 27, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 9/24/2019 | 9/24/2019 | N/A | 9/24/2019 | 9/26/2019 | N/A | 9/27/2019 | 9/27/2019 | GOP | 14,000.00 | 14,000.00 | 0 | 12,250.00 | 12,250.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of "Parent-Teen talk in Tuburan, Cebu" on Sept. 18, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 9/2/2019 | 9/2/2019 | N/A | 9/9/2019 | 9/17/2019 | N/A | 9/18/2019 | 9/18/2019 | GOP | 13,600.00 | 13,600.00 | 0 | 10,200.00 | 10,200.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of "RPPF Service Caravan for Informal Sectors in Tuburan, Cebu" on Sept. 17, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 9/2/2019 | 9/2/2019 | N/A | 9/9/2019 | 9/18/2019 | N/A | 9/17/2019 | 9/17/2019 | GOP | 14,000.00 | 14,000.00 | 0 | 13,500.00 | 13,500.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of "RPPF Service Caravan for Informal Sectors in Pinamungajan, Cebu" on Sept. 18, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 9/11/2019 | 9/11/2019 | N/A | 9/12/2019 | 9/17/2019 | N/A | 9/18/2019 | 9/18/2019 | GOP | 14,000.00 | 14,000.00 | 0 | 13,477.00 | 13,477.00 | 0 | N/A | with updated APP |
| 50214890 | Office Equipment for RPMT Staff | RPMT | Shopping | N/A | N/A | N/A | N/A | 9/27/2019 | 9/27/2019 | N/A | 9/27/2019 | 10/01/2019 | N/A | 10/01/2019 | 10/01/2019 | GOP | 210,000.00 | 210,000.00 | 0 | 208,450.00 | 208,450.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Venue for the conduct of "3rd Quarter RPEB Meeting" on Sept. 30, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 9/24/2019 | 9/24/2019 | N/A | 9/24/2019 | 9/27/2019 | N/A | 10/30/2019 | 10/30/2019 | GOP | 19,500.00 | 19,500.00 | 0 | 18,000.00 | 18,000.00 | 0 | N/A | with updated APP |
| 50214890 | Repair and Cleaning of POPCOM VII Airconditioning Unit | Admin. | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/11/2019 | 10/11/2019 | N/A | 10/11/2019 | 10/16/2019 | N/A | 10/23/2019 | 10/24/2019 | GOP | 13,000.00 | 13,000.00 | 0 | 12,500.00 | 12,500.00 | 0 | N/A | with updated APP |
| 50214890 | Board, Lodging and use of venue for the conduct of POPDEV mentoring 2nd level of Siquijor Province on October 8-9, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 10/01/2019 | 10/01/2019 | N/A | 10/01/2019 | 10/07/2019 | N/A | 10/8-9/2019 | 10/8-9/2019 | GOP | 53,900.00 | 53,900.00 | 0 | 47,960.00 | 47,960.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of RPPF Health and Wellness for the Elderly Filipinos in Alcoy, Cebu | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 9/25/2019 | 9/25/2019 | N/A | 9/28/2019 | 10/01/2019 | N/A | 10/3/2019 | 10/3/2019 | GOP | 15,000.00 | 15,000.00 | 0 | 14,000.00 | 14,000.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Venue for the conduct of POPCOM Family Day Celebration on September 21, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 9/09/2019 | 9/09/2019 | N/A | 9/09/2019 | 9/18/2019 | N/A | 9/21/2019 | 9/21/2019 | GOP | 35,500.00 | 35,500.00 | 0 | 35,000.00 | 35,000.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of RPPF Orientation for the Elderly in Basil, Cebu on Oct. 2, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 9/25/2019 | 9/25/2019 | N/A | 9/25/2019 | 10/01/2019 | N/A | 10/02/2019 | 10/02/2019 | GOP | 18,000.00 | 18,000.00 | 0 | 17,500.00 | 17,500.00 | 0 | N/A | with updated APP |

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|----------|--|-----------|---------------------|-----|-----|-----|-----|------------|------------|-----|------------|------------|-----|---------------|---------------|-----|------------|------------|---|------------|------------|---|-----|------------------|
| 50214890 | Meals and Snacks for the conduct of RFPF, Health and Wellness for the Elderly Filipinos in Bogo City on Oct. 1, 2019 | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 9/24/2019 | 9/24/2019 | N/A | 9/24/2019 | 10/01/2019 | N/A | 10/01/2019 | 10/01/2019 | GOP | 20,000.00 | 20,000.00 | 0 | 18,000.00 | 18,000.00 | 0 | N/A | with updated APP |
| 50214890 | Meal (packed lunch) for the conduct of RFPF Service Tour in Guindaman, Bohol on Oct. 9, 2019 | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 10/01/2019 | 10/01/2019 | N/A | 10/02/2019 | 10/07/2019 | N/A | 10/09/2019 | 10/09/2019 | GOP | 30,000.00 | 30,000.00 | 0 | 27,000.00 | 27,000.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Venue for the conduct of Orientation on Information and Service Delivery Network on AHD on Sept. 30, 2019 in Cebu City | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 9/24/2019 | 9/24/2019 | N/A | 9/24/2019 | 9/26/2019 | N/A | 9/30/2019 | 9/30/2019 | GOP | 29,250.00 | 29,250.00 | 0 | 27,000.00 | 27,000.00 | 0 | N/A | with updated APP |
| 50214890 | IEC material (bapaulin) for AHD Production | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 9/30/2019 | 10/2/2019 | N/A | 10/2/2019 | 10/6/2019 | N/A | 10/17/2019 | 10/17/2019 | GOP | 10,000.00 | 10,000.00 | 0 | 9,000.00 | 9,000.00 | 0 | N/A | with updated APP |
| 50214890 | Plaques for the AHD Film Awarding of winners (add) | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 10/14/2019 | 10/15/2019 | N/A | 10/15/2019 | 10/17/2019 | N/A | 11/6/2019 | 11/6/2019 | GOP | 4,950.00 | 4,950.00 | 0 | 4,950.00 | 4,950.00 | 0 | N/A | with updated APP |
| 50214890 | Plaques for the AHD Film Festival Awarding of winners | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 10/14/2019 | 10/15/2019 | N/A | 10/15/2019 | 10/17/2019 | N/A | 11/6/2019 | 11/6/2019 | GOP | 13,200.00 | 13,200.00 | 0 | 13,200.00 | 13,200.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Venue for the conduct of PPMAP and APP 2019 Revisiting and Planning on October 21, 2019 | RPMT | NP-Lease of Venue | N/A | N/A | N/A | N/A | 10/14/2019 | 10/15/2019 | N/A | 10/15/2019 | 10/16/2019 | N/A | 10/21/2019 | 10/21/2019 | GOP | 38,000.00 | 38,000.00 | 0 | 37,450.00 | 37,450.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of Parent-Teen Talk activity in Sagbayan, Bohol on October 31, 2019 | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 9/27/2019 | 10/1/2019 | N/A | 10/2/2019 | 10/7/2019 | N/A | 10/31/2019 | 10/31/2019 | GOP | 13,600.00 | 13,600.00 | 0 | 13,600.00 | 13,600.00 | 0 | N/A | with updated APP |
| 50214890 | Meals Snacks for the conduct of Training on Pre-Marriage Orientation and Counseling for population officers of Negros Oriental on Oct. 15-17, 2019 | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 9/30/2019 | 10/1/2019 | N/A | 10/2/2019 | 10/7/2019 | N/A | 10/15-17/2019 | 10/15-17/2019 | GOP | 21,500.00 | 21,500.00 | 0 | 21,000.00 | 21,000.00 | 0 | N/A | with updated APP |
| 50214890 | Labor and Materials for the replacement of defective parts of photocopying machine | RPMT | Direct Contracting | N/A | N/A | N/A | N/A | 10/23/2019 | 10/23/2019 | N/A | 10/24/2019 | 10/25/2019 | N/A | 11/13/2019 | 11/13/2019 | GOP | 27,500.00 | 27,500.00 | 0 | 27,380.00 | 27,380.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Venue for the conduct of 2019 Program Implementation Review with POPCOM CO on Oct. 28, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 10/21/2019 | 10/22/2019 | N/A | 10/22/2019 | 10/23/2019 | N/A | 10/28/2019 | 10/28/2019 | GOP | 20,000.00 | 20,000.00 | 0 | 18,900.00 | 18,900.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Venue for the conduct of POPDEV Mentoring 4th Level in San Remigio, Cebu on Oct. 22-24, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 10/7/2019 | 10/15/2019 | N/A | 10/15/2019 | 10/18/2019 | N/A | 10/22-24/2019 | 10/23/2019 | GOP | 54,000.00 | 54,000.00 | 0 | 54,000.00 | 54,000.00 | 0 | N/A | with updated APP |
| 50214890 | Office Supplies for POPCOM VII office use | Admin. | Shopping | N/A | N/A | N/A | N/A | 10/14/2019 | 10/29/2019 | N/A | 10/30/2019 | 11/5/2019 | N/A | 11/6/2019 | 11/6/2019 | GOP | 8,000.00 | 8,000.00 | 0 | 7,470.00 | 7,470.00 | 0 | N/A | with updated APP |
| 50214890 | Board, Lodging and Venue for the conduct of AHD Orientation-Training of SK of Negr. Or. On Nov. 19-21, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/5/2019 | 11/8/2019 | N/A | 11/8/2019 | 11/15/2019 | N/A | 11/21/2019 | 11/21/2019 | GOP | 131,000.00 | 131,000.00 | 0 | 129,185.00 | 129,185.00 | 0 | N/A | with updated APP |
| 50214890 | Board, Lodging and use of Venue for the conduct of POPDEV Mentoring 3rd & 4th level in Siquijor on Nov. 5-8, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 10/21/2019 | 10/22/2019 | N/A | 10/25/2019 | 10/31/2019 | N/A | 11/8/2019 | 11/8/2019 | GOP | 168,500.00 | 168,500.00 | 0 | 164,250.00 | 164,250.00 | 0 | N/A | with updated APP |
| 50214890 | Board, Lodging and use of venue for the conduct of Training on Pre-Marriage Orientation and Counseling-Module 1 on Nov. 19-21, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/5/2019 | 11/6/2019 | N/A | 11/8/2019 | 11/15/2019 | N/A | 11/21/2019 | 11/21/2019 | GOP | 68,000.00 | 68,000.00 | 0 | 67,188.00 | 67,188.00 | 0 | N/A | with updated APP |
| 50214890 | Board, Lodging and use of Venue for the conduct of 4th level Peer to Peer Interpersonal Communication on Nov. 6-8, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 10/24/2019 | 10/25/2019 | N/A | 10/25/2019 | 10/31/2019 | N/A | 11/8/2019 | 11/8/2019 | GOP | 112,000.00 | 112,000.00 | 0 | 110,250.00 | 110,250.00 | 0 | N/A | with updated APP |
| 50214890 | Plaques for PPMP Awards and Kaunlarang Pantao Awards 2019 on Nov. 14, 2019 | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 10/23/2019 | 10/28/2019 | N/A | 10/28/2019 | 10/31/2019 | N/A | 11/14/2019 | 11/14/2019 | GOP | 45,000.00 | 45,000.00 | 0 | 44,950.00 | 44,950.00 | 0 | N/A | with updated APP |
| 50214890 | T-shirts for the participants during the conduct of POPQUIZ and POPDEV Debate on Dec. 2-3, 2019 | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 11/21/2019 | 11/22/2019 | N/A | 11/22/2019 | 11/25/2019 | N/A | 11/29/2019 | 11/29/2019 | GOP | 40,000.00 | 40,000.00 | 0 | 38,000.00 | 38,000.00 | 0 | N/A | with updated APP |
| 50214890 | Meals and Snacks for the conduct of RFPF for the Elderly on Dec. 4, 2019 | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 11/21/2019 | 11/25/2019 | N/A | 11/25/2019 | 12/3/2019 | N/A | 12/4/2019 | 12/4/2019 | GOP | 18,000.00 | 18,000.00 | 0 | 16,000.00 | 16,000.00 | 0 | N/A | with updated APP |
| 50214890 | Board, Lodging and use of venue for the conduct of Regional AHD Film Fest Awarding on Dec. 14, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 10/25/2019 | 10/28/2019 | N/A | 11/4/2019 | 11/7/2019 | N/A | 11/15/2019 | 11/15/2019 | GOP | 113,000.00 | 113,000.00 | 0 | 112,000.00 | 112,000.00 | 0 | N/A | with updated APP |
| 50214890 | T-shirts for the Banangay Population Volunteers (Batch 1) | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 10/21/2019 | 10/22/2019 | N/A | 10/23/2019 | 10/24/2019 | N/A | 10/29/2019 | 10/29/2019 | GOP | 8,400.00 | 8,400.00 | 0 | 7,980.00 | 7,980.00 | 0 | N/A | with updated APP |
| 50214890 | Office Supplies for POPCOM VIII staff use | Technical | Shopping | N/A | N/A | N/A | N/A | 10/21/2019 | 10/28/2019 | N/A | 10/29/2019 | 11/5/2019 | N/A | 11/6/2019 | 11/6/2019 | GOP | 28,000.00 | 28,000.00 | 0 | 27,300.00 | 27,300.00 | 0 | N/A | with updated APP |
| 50214890 | Balloons and Decoration used during AHD Film Festival Awarding | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 11/5/2019 | 11/6/2019 | N/A | 11/6/2019 | 11/8/2019 | N/A | 11/14/2019 | 11/14/2019 | GOP | 8,000.00 | 8,000.00 | 0 | 8,000.00 | 8,000.00 | 0 | N/A | with updated APP |
| 50214890 | Board, Lodging and use of Venue for the conduct of 4th Quarter RPMC | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 10/25/2019 | 10/29/2019 | N/A | 11/4/2019 | 11/8/2019 | N/A | 11/15/2019 | 11/15/2019 | GOP | 342,000.00 | 342,000.00 | 0 | 340,000.00 | 340,000.00 | 0 | N/A | with updated APP |
| 50214890 | Plaques for the 2019 POPQUIZ and POPDEV Debate Winners | Technical | NP-Small Value Proc | N/A | N/A | N/A | N/A | 11/11/2019 | 11/12/2019 | N/A | 11/13/2019 | 11/20/2019 | N/A | 11/29/2019 | 11/29/2019 | GOP | 9,900.00 | 9,900.00 | 0 | 9,900.00 | 9,900.00 | 0 | N/A | with updated APP |

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| 50214900 | Rental of Equipment, Lights and LED Wall used during AHD Film Fest Awarding on Nov. 14, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/5/2019 | 11/6/2019 | N/A | 11/6/2019 | 11/8/2019 | N/A | 11/14/2019 | 11/14/2019 | GOP | 40,000.00 | 40,000.00 | 0 | 40,000.00 | 40,000.00 | 0 | N/A | with updated APP |
| 50214900 | Medals for the 2019 Regional Population Quiz and POPDEV Debate | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/11/2019 | 11/12/2019 | N/A | 11/13/2019 | 11/20/2019 | N/A | 11/29/2019 | 11/29/2019 | GOP | 9,690.00 | 9,690.00 | 0 | 9,690.00 | 9,690.00 | 0 | N/A | with updated APP |
| 50214900 | Board Lodging and use of Venue for the conduct of POPDEV Conference on Nov. 26-29, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/15/2019 | 11/18/2019 | N/A | 11/18/2019 | 11/21/2019 | N/A | 11/29/2019 | 11/29/2019 | GOP | 132,000.00 | 132,000.00 | 0 | 129,000.00 | 129,000.00 | 0 | N/A | with updated APP |
| 50214900 | T-shirt for the AHD Peer Educators Convention in Cordova, Cebu | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/25/2019 | 11/28/2019 | N/A | 11/28/2019 | 12/2/2019 | N/A | 12/3/2019 | 12/3/2019 | GOP | 12,000.00 | 12,000.00 | 0 | 11,100.00 | 11,100.00 | 0 | N/A | with updated APP |
| 50214900 | T-shirts for the BHW Training in Tagbilaran City on Dec. 4-5, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/25/2019 | 11/28/2019 | N/A | 11/28/2019 | 12/2/2019 | N/A | 12/3/2019 | 12/3/2019 | GOP | 12,000.00 | 12,000.00 | 0 | 11,100.00 | 11,100.00 | 0 | N/A | with updated APP |
| 50214900 | T-shirt for the Barangay Population Volunteers Training in Tagbilaran City on Dec. 10-11, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 10/21/2019 | 10/22/2019 | N/A | 10/23/2019 | 10/25/2019 | N/A | 11/19/2019 | 11/19/2019 | GOP | 11,600.00 | 11,600.00 | 0 | 11,020.00 | 11,020.00 | 0 | N/A | with updated APP |
| 50214900 | Supplies for the AHD Convention on Dec. 5-7, 2019 | Technical | Shopping | N/A | N/A | N/A | N/A | 11/21/2019 | 11/22/2019 | N/A | 11/22/2019 | 11/25/2019 | N/A | 11/27/2019 | 11/27/2019 | GOP | 7,000.00 | 7,000.00 | 0 | 6,350.00 | 6,350.00 | 0 | N/A | with updated APP |
| 50214900 | Meals and use of Venue for the conduct of POPQUIZ and POPDEV Debate | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/15/2019 | 11/18/2019 | N/A | 11/19/2019 | 11/26/2019 | N/A | 12/3/2019 | 12/3/2019 | GOP | 98,000.00 | 98,000.00 | 0 | 95,000.00 | 95,000.00 | 0 | N/A | with updated APP |
| 50214900 | Plaques for Kaunlarang Panlao Awards on Nov. 14, 2019 | Technical | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 11/4/2019 | 11/5/2019 | N/A | 11/5/2019 | 11/8/2019 | N/A | 11/14/2019 | 11/14/2019 | GOP | 4,000.00 | 4,000.00 | 0 | 3,300.00 | 3,300.00 | 0 | N/A | with updated APP |
| 50214900 | Office ID and ARTA ID of POPCOM VII Staff | Admin | NP-Small Value Proc. | N/A | N/A | N/A | N/A | 12/10/2019 | 12/11/2019 | N/A | 12/11/2019 | 12/13/2019 | N/A | 12/16/2019 | 12/16/2019 | GOP | 28,000.00 | 28,000.00 | 0 | 25,680.00 | 25,680.00 | 0 | N/A | with updated APP |
| 50214900 | Board Lodging and use of Venue | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/21/2019 | 11/25/2019 | N/A | 11/25/2019 | 12/3/2019 | N/A | 12/5/2019 | 12/5/2019 | GOP | 174,250.00 | 174,250.00 | 0 | 174,250.00 | 174,250.00 | 0 | N/A | with updated APP |
| 50214900 | Meals and Venue for the conduct of 4th Quarter Regional Implementation Team (RIT) | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/22/2019 | 11/25/2019 | N/A | 11/25/2019 | 12/3/2019 | N/A | 12/10/2019 | 12/10/2019 | GOP | 20,000.00 | 20,000.00 | 0 | 18,000.00 | 18,000.00 | 0 | N/A | with updated APP |
| 50214900 | Meals and Venue for the conduct of 4th Quarter regional Executive Board (RPEB) Meeting on Dec. 9, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/22/2019 | 11/25/2019 | N/A | 11/25/2019 | 12/3/2019 | N/A | 12/9/2019 | 12/9/2019 | GOP | 20,000.00 | 20,000.00 | 0 | 18,000.00 | 18,000.00 | 0 | N/A | with updated APP |
| 50214900 | Board Lodging and use of Venue for the conduct of AHD Peer Facilitator's Convention on December 5-7, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 11/21/2019 | 11/25/2019 | N/A | 11/25/2019 | 12/3/2019 | N/A | 12/7/2019 | 12/7/2019 | GOP | 206,000.00 | 206,000.00 | 0 | 204,000.00 | 204,000.00 | 0 | N/A | with updated APP |
| 50214900 | Labor and materials for the replacement of defective parts of service vehicle toyota land cruiser with plate no. skv 672 | Admin | Direct Contracting | N/A | N/A | N/A | N/A | 12/10/2019 | 12/10/2019 | N/A | 12/13/2019 | 12/13/2019 | N/A | 12/23/2019 | 12/23/2019 | GOP | 81,000.00 | 81,000.00 | 0 | 80,546.77 | 80,546.77 | 0 | N/A | with updated APP |
| 50214900 | Meals and Venue for the conduct of Year-End Implementation Review on Dec. 20, 2019 | Technical | NP-Lease of Venue | N/A | N/A | N/A | N/A | 12/10/2019 | 12/11/2019 | N/A | 12/11/2019 | 12/13/2019 | N/A | 12/20/2019 | 12/20/2019 | GOP | 40,000.00 | 40,000.00 | 0 | 36,000.00 | 36,000.00 | 0 | N/A | with updated APP |

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| Total Allotted Budget of Procurement Activities | 3,780,624.96 |
| Total Contract Price of Procurement Activities Conducted | 3,690,220.74 |
| Total Savings (Total Allotted Budget - Total Contract Price) | 90,304.22 |

ON-GOING PROCUREMENT ACTIVITIES

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Total Allotted Budget of On-going Procurement Activities

Prepared by:
ROBERTO P. YANA
BAC Secretariat

Reviewed by:
MYRNA L. ALABA
BAC Chairperson

Approved:
ATTY. BRUCE N. RAGAS
Head of Procuring Entity