

**COMMISSION ON POPULATION REGION IV**  
**Department of Budget and Management Annual Procurement Plan for FY 2019**  
**Procurement Monitoring Report as of July to December 2019**

Code (IACS/PAPI)/ Purchase Request No.	Procurement Program/Project	PMO/ Bid-User	Mode of Procurement	Actual Procurement Activity											ABC (PHF)			Contract Cost (PHF)		Lot of Invoices Observed	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conf/ reqs	Adv/ Post call	Pre-Bid Conf	Eligibility Check	Sub/Open of bids	Eto Evaluation	Post Qual	Notice of Award	Contract Signing	No/Late to Proceed	Delivery/ Completion	Invoice in A/Acceptance	Source of Funds	Total	MOOE	CD		Total	MOOE	CD	Pre-Bid Conf	Eligibility Check		Sub/Open of bids	Bid process Evaluation	Post Qual	Delivery / Comp
<b>PROCUREMENT ACTIVITIES</b>																														
PR # 7-212-19	Lease of Venue, Board & Lodge for the conduct of TOT on Parents and Peer Education Training Sem-Uls.	Technical-Calabarzon LGU's	Negotiated Procurement-Small Value Procurement										August 16, 2019	August 16, 2019			GOP	161,600.00	161,600.00		161,600.00	161,600.00								
PR # 8-227-19	Lease of Venue, Board and Lodging for the conduct of 1 Day Training (Documentary) for CALABARZON and MIMAROPA	Technical-Calabarzon & Mimaropa LGU's	Negotiated Procurement-Small Value Procurement										August 16, 2019	August 17, 2019			GOP	151,200.00	151,200.00		133,200.00	133,200.00								
PR # 8-245-19	Consultancy Services (CALABARZON AND MIMAROPA)	NPPPP-Calabarzon & Mimaropa	Selection based on Consultants Qualifications										August 20, 2019	August 26, 2019			GOP	734,336.00	734,336.00		734,336.00	734,336.00								
PR # 8-256-19	Purchase of Brand New Laptop Computers and Printers for 30 Regional Project Implementers in Terms of CALABARZON and MIMAROPA for the Implementation of National Program on Population and Family Planning	NPPPP-Calabarzon & Mimaropa	Negotiated Procurement-Small Value Procurement										August 23, 2019	August 23, 2019			GOP	762,067.00	762,067.00		754,766.00	754,766.00								
PR # 8-274-19	Purchase of T-Shirts for 2000 persons for CALABARZON and MIMAROPA for the Implementation of National Program on Population and Family Planning (NPPPP)	NPPPP-Calabarzon & Mimaropa	Negotiated Procurement-Small Value Procurement										Sept. 11, 2019	Sept. 11, 2019			GOP	475,000.00	475,000.00		475,000.00	467,500.00								
PR # 9-146-19	Supply of Labor, Materials and Furniture for the Improvement / renovation of Rest-Rooms, Parent-Child Family Planning (PCFP) Mini Conferences Room.	RDO-Calabarzon & Mimaropa	Negotiated Procurement-Small Value Procurement										Sept. 19, 2019	Sept. 19, 2019			GOP	795,000.00	795,000.00		795,000.00	795,000.00								
PR # 9-177-19	Venue, Board and Lodging for the conduct of 2nd PMMC Meeting (Palawan)	Technical-Palawan LGU's	Negotiated Procurement-Small Value Procurement										September 10, 2019	September 16, 2019			GOP	46,500.00	46,500.00		46,500.00	46,500.00								
PR # 9-285-19	Purchase of Ratio Costs and Photo Booth with color print for CALABARZON and MIMAROPA Barangay Population Volunteers for the Implementation of National Program on Population and Family Planning (NPPPP)	NPPPP- Barangay Population Volunteers of CALABARZON & MIMAROPA	Negotiated Procurement-Small Value Procurement										September 30, 2019	September 30, 2019			GOP	300,000.00	300,000.00		300,000.00	300,000.00								
PR # 9-286-19	Purchase of T-shirts color print for CALABARZON and MIMAROPA Barangay Population Volunteers for the Implementation of National Program on Population and Family Planning (NPPPP)	NPPPP- Barangay Population Volunteers of CALABARZON & MIMAROPA	Negotiated Procurement-Small Value Procurement										September 30, 2019	September 30, 2019			GOP	119,800.00	119,800.00		119,800.00	119,800.00								
PR # 9-253-19	Lease of Venue, Board & Lodging for the conduct of Trainers Training on Adolescent Health and Development of Laguna	Technical-Laguna LGU's	Negotiated Procurement-Small Value Procurement										September 30, 2019	September 30, 2019			GOP	172,400.00	172,400.00		172,400.00	172,400.00								
PR # 9-291-19	Purchase of Tote Bag with full color print for CALABARZON and MIMAROPA Population Officers for the Implementation of National Program on Population and Family Planning (NPPPP)	NPPPP- Barangay Population Volunteers of CALABARZON & MIMAROPA	Negotiated Procurement-Small Value Procurement										October 01, 2019	October 01, 2019			GOP	194,000.00	194,000.00		194,000.00	194,000.00								
PR # 10-203-19	Lease of Venue, Board & Lodging for the conduct of Retooling Workshop for Barangay Population Volunteers/Workers on NPPPP (Occ. Miles)	NPPPP- Barangay Population Volunteers of CALABARZON & MIMAROPA	Negotiated Procurement-Small Value Procurement										October 07, 2019	October 07, 2019			GOP	192,700.00	192,700.00		139,600.00	139,600.00								

**COMMISSION ON POPULATION REGION IV**  
**Department of Budget and Management Annual Procurement Plan for FY 2019**  
**Procurement Monitoring Report as of July to December 2019**

Code (UAC/PAF)/Purchase Request No.	Procurement Program/Project	C/M/J Bid User	Mode of Procurement	Actual Procurement Activity										ABC (PAP)			Contract Cost (PAP)			List of Invitee Others	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conf	Ads/Post in Ph	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Receipt of Acceptance	Source of Funds	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/O pen of Bids	Bid Evaluation	Post Qual	Delivery / Comp
PR # 9-293-19	Purchase of Poly Sheet with Color print for CALABARZON and MIMAROPA Population Office for the Implementation of National Program on Population and Family Planning (NPPFP)	NPPFP- Population Office of CALABARZON & MIMAROPA	Negotiated Procurement-Small Value Procurement										October 07, 2019	October 07, 2019			GOV	\$4,950.00	\$4,950.00		\$2,950.00	\$2,950.00								
PR # 10-296-19	Lease of Venue, Board and Lodging for the conduct of Training on Responsible Parenthood and Family Planning (RP-FP) and Inter-Personal Communication and Counseling for Barangay	NPPFP- Barangay Population Volunteers of Quezon	Negotiated Procurement-Small Value Procurement										October 07, 2019	October 07, 2019			GOV	627,500.00	627,500.00		\$20,725.00	\$20,725.00								
PR # 10-297-19	Lease of Venue, Board and Lodging for the conduct of Training on Responsible Parenthood and Family Planning (RP-FP) and Inter-Personal Communication and Counseling for Barangay	NPPFP- Barangay Population Volunteers of Batangas	Negotiated Procurement-Small Value Procurement										October 07, 2019	October 27, 2019			GOV	832,800.00	832,800.00		812,500.00	812,500.00								
PR # 10-298-19	Lease of Venue, Board and Lodging for the conduct of Training on Responsible Parenthood and Family Planning (RP-FP) and Inter-Personal Communication and Counseling for Municipal Population Office (MPO)	NPPFP- Municipal Population Officers of Batangas and Quezon	Negotiated Procurement-Small Value Procurement										October 07, 2019	October 07, 2019			GOV	252,000.00	252,000.00		134,400.00	134,400.00								
PR # 10-310-19	Venue, Board and Lodging for the conduct of Retooling Workshop for Barangay Population Volunteers/Workers on Responsible Parenthood and Family Planning	NPPFP- Barangay Population Volunteers of Palawan	Negotiated Procurement-Small Value Procurement										October 08, 2019	October 08, 2019			GOV	237,600.00	237,600.00		237,600.00	237,600.00								
PR # 10-312-19	Venue, Board and Lodging for the conduct of Retooling Workshop for Barangay Population Volunteers/Workers on Responsible Parenthood and Family Planning	NPPFP- Barangay Population Volunteers of Palawan	Negotiated Procurement-Small Value Procurement										October 08, 2019	October 08, 2019			GOV	492,000.00	492,000.00		432,000.00	432,000.00								
PR # 10-311-19	Venue, Board and Lodging for the conduct of Responsible Parenthood and Family Planning (RP-FP) and Inter-Personal Communication (IPC) for Municipal Population Officers (MPO)	NPPFP- Municipal Population Officers of Palawan	Negotiated Procurement-Small Value Procurement										October 08, 2019	October 08, 2019			GOV	308,000.00	308,000.00		267,500.00	267,500.00								
PR # 10-320-19	Venue, Board and Lodging for the conduct of Retooling Workshop for Barangay Population Volunteers/Workers on Responsible Parenthood and Family Planning	NPPFP- Barangay Population Volunteers of Cebu Palawan	Negotiated Procurement-Small Value Procurement										October 08, 2019	October 08, 2019			GOV	150,700.00	150,700.00		134,947.00	134,947.00								
PR # 10-329-19	Lease of Venue, Board & Lodging for the conduct of Second (2nd) Batch Retooling Workshop for Barangay Population Volunteers (BPV) and Workers on Responsible Parenthood and Family Planning of Batangas	NPPFP- Barangay Population Volunteers of Batangas	Negotiated Procurement-Small Value Procurement										October 21, 2019	October 21, 2019			GOV	241,600.00	241,600.00		240,690.00	240,690.00								

**COMMISSION ON POPULATION REGION IV**  
**Department of Budget and Management Annual Procurement Plan for FY 2019**  
**Procurement Monitoring Report as of July to December 2019**

Code (WAS/APP/ Purchase Request No.)	Program/Project	PHO/ Sub-Div.	Mode of Procurement	Actual Procurement Activity										AS: (PKP)			Contract Cost (PKP)			List of Invited Bidders	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
				Pre-Proc Conf/Proc	Advt Post of IR	Pre-Bid Conf	Bid/Blind Check	Sub/D open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Receipts & Acceptance	Source of Funds	Total	MOOE	CD		Total	MOOE	CD	Pre-Bid Conf	Bid/Blind Check		Sub/D open of Bids	Bid Evaluation	Post Qual	Delivery / Date	
PR # 10-318-19	Lease of Venue, Board and Lodging for the conduct of 4th Quarter Barangay Population Volunteers (BPV) and Workers Responsible Parishhood and Family Planning of Citizens Meeting	NPPF- Barangay Population Volunteers of Lagan	Regulated Procurement- Small Value Procurement										October 21, 2019	October 21, 2019				GOP	190,000.00	190,000.00		190,000.00	190,000.00								
PR # 10-319-19	Purchase and Printing of IEC Materials to be used for the conduct of various AID activities in CALABARZON & MIMAROPA	Technical - Calabarzon & Mimaropa	Regulated Procurement- Small Value Procurement										October 21, 2019	October 23, 2019				GOP	543,000.00	543,000.00		543,750.00	427,750.00								
PR # 10-327-19	Purchase of Uniforms (Shorts with color print for CALABARZON and MIMAROPA) for Barangay Population Volunteers for the implementation of National Program on Population and Family Planning (NPPF)	NPPF- Barangay Population Volunteers of CALABARZON & MIMAROPA	Regulated Procurement- Small Value Procurement										October 24, 2019	October 24, 2019				GOP	200,000.00	200,000.00		197,999.90	168,999.90								
PR # 9-281-19	Purchase of Rain Coats, Rain Boots and Tote Bag with color print for CALABARZON and MIMAROPA Barangay Population Volunteers for the implementation of National Program on Population and Family Planning (NPPF)	NPPF- Barangay Population Volunteers of CALABARZON & MIMAROPA	Regulated Procurement- Small Value Procurement										October 26, 2019	October 28, 2019				GOP	930,000.00	1,200,000.00		1,000,000.00	800,000.00								
PR # 10-322-19	Production of Information Education Campaign (IEC) for the Intensified Implementation of the National Population Program and Family Planning for CALABARZON and MIMAROPA (CALABARZON and MIMAROPA)	NPPF- Calabarzon & Mimaropa LGUs	Regulated Procurement- Small Value Procurement										October 28, 2019	October 28, 2019				GOP	120,000.00	72,000.00		116,000.00	11,000.00								
PR # 10-323-19	Production of Information Education Campaign (IEC) for the Intensified Implementation of the National Population Program and Family Planning for CALABARZON and MIMAROPA (CAGAYAN)	NPPF- Calabarzon & Mimaropa LGUs	Regulated Procurement- Small Value Procurement										October 28, 2019	October 28, 2019				GOP	430,000.00	430,000.00		442,675.00	142,675.00								
PR # 10-324-19	Production of Information Education Campaign (IEC) for the Intensified Implementation of the National Population Program and Family Planning for CALABARZON and MIMAROPA (BROTHERS)	NPPF- Calabarzon & Mimaropa LGUs	Regulated Procurement- Small Value Procurement										October 28, 2019	October 28, 2019				GOP	560,000.00	561,500.00		576,000.00	576,000.00								
PR # 10-334-19	Production of Information Education Campaign (IEC) for the Intensified Implementation of the National Population Program and Family Planning for CALABARZON and MIMAROPA (DARDANAS)	NPPF- Calabarzon & Mimaropa LGUs	Regulated Procurement- Small Value Procurement										October 28, 2019	October 28, 2019				GOP	717,000.00	717,300.00		701,100.00	264,100.00								
PR # 10-361-19	Needs and Analysis for the conduct of Regional Documentary Film Festival	Technical - Calabarzon & Mimaropa LGUs	Regulated Procurement- Small Value Procurement										November 04, 2019	November 04, 2019				GOP	17,200.00	87,400.00		15,800.00	85,400.00								
PR # 10-371-19	Lease of Venue, Board and Lodging for the conduct of 4th Quarter Provincial Population Management Committee Meeting for Quezon Province	Technical - Calabarzon LGUs (Quezon)	Regulated Procurement- Small Value Procurement										November 14, 2019	November 14, 2019				GOP	68,000.00	63,000.00		64,000.00	64,000.00								
PR # 11-179-19	Venue, Board and Lodging for the conduct of 4th Quarter Laguna PPMC Meeting	Technical - Calabarzon LGUs (Laguna)	Regulated Procurement- Small Value Procurement										November 12, 2019	November 22, 2019				GOP	55,000.00	33,200.00		55,000.00	33,000.00								



COMMISSION ON POPULATION REGION IV  
 Department of Budget and Management Annual Procurement Plan for FY 2019  
 Procurement Monitoring Report as of July to December 2019

Code (UACS/PAP)/ Purchase Request No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												ABC (PAP)			Contract Cost (PBP)			List of Invited Bidders	Date of Receipt of Invitation	Remarks (Explaining Changes from the AFP)																
				Pre-Proc. Con./ RFP	Ady/ Post of IB	Pre-bid Conf.	Eligibility Check	Subj/ open of Bid	Valid Bid Offers	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Signature & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE				CO															
PR # 11-41-19	Purchase of Projector and Zoom Lens to be used during RFPF Classes. PMCs, FP Caravans and other RFPF Activities of CALABARZON and MIMAROPA Provinces for the Intensified Implementation of National Program on Population and Family Planning (NPPFP).	NPPFP- Calabarzon & Mimaropa	Negotiated Procurement-Small Value Procurement								December 03, 2019	December 03, 2019				GOP	621,600.00	621,600.00	615,600.00	615,600.00																				
PR # 10-315-19	Prediction of Information Education Campaign (IEC) for the Intensified Implementation of the National Population Program and Family Planning for CALABARZON and MIMAROPA (CARIMARO FANS)	NPPFP- Calabarzon & Mimaropa	Negotiated Procurement-Small Value Procurement								December 09, 2019	December 09, 2019				GOP	700,000.00	700,000.00	258,000.00	258,000.00																				
PR # 10-336-19	Purchase of Rain Coats and Rain Boots with Color pens for different municipalities of CALABARZON and MIMAROPA for the implementation of National Program on Population and Family Planning (NPPFP)	NPPFP- Barangay Population Volunteers of CALABARZON & MIMAROPA	Negotiated Procurement-Small Value Procurement								December 09, 2019	December 09, 2019				GOP	610,000.00	610,000.00	600,000.00	600,000.00																				
PR # 12-425-19	Meals and Snacks for the conduct of Regional Gender and Development Men's Summit	Technical - Calabarzon LGU's	Negotiated Procurement-Small Value Procurement								December 09, 2019	December 09, 2019				GOP	70,000.00	70,000.00	70,000.00	70,000.00																				
PR # 12-439-19	Purchase of Tote Bag with Full Color print for CALABARZON and MIMAROPA Barangay Population Volunteers for the implementation of National Program on Population and Family Planning (NPPFP)	NPPFP- Population Officers of CALABARZON & MIMAROPA	Negotiated Procurement-Small Value Procurement								December 16, 2019	December 16, 2019				GOP	550,000.00	550,000.00	535,500.00	535,500.00																				
PR # 12-435-19	Lease of Venue and Meals for 2019 NPPFP YEAR END ASSESSMENT & PLANNING with POPCOM IV STAFF, POPREP & JOB ORDER STAFF	Technical & NPPFP- Calabarzon & Mimaropa	Negotiated Procurement-Small Value Procurement								December 16, 2019	December 16, 2019					51,300.00	51,300.00	44,000.00	44,000.00																				
PR # 12-340-19	Purchase of Powered Outdoor Speaker to be used during RFPF Classes, PMCs, FP Caravans and other RFPF activities of CALABARZON and MIMAROPA for NPPFP	NPPFP- Calabarzon & Mimaropa	Negotiated Procurement-Small Value Procurement								December 16, 2019	December 16, 2019					340,000.00	340,000.00	257,760.00	257,760.00																				
PR # 12-441-19	Sticker Customization of the POPCOM IV RFPF Microbas	NPPFP- Calabarzon & Mimaropa	NPPFP-Calabarzon & Mimaropa								December 16, 2019	December 16, 2019					104,832.00	104,832.00	95,890.45	95,890.45																				
<b>Total Allotted Budget of Procurement Activities</b>																																								
<b>Total Contract Price of Procurement Activities Conducted</b>																																								
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																																								

PROCUREMENT ACTIVITIES																																								
------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Prepared by:

AUDREY ROSE J. DELA REYES  
 BAC Secretariat

Recommended for Approval by:

ARVIN S. SORIANO  
 BAC Chairperson

APPROVED

ANGIE T. S. QUIRINO, MADM  
 Regional Director

Total Allotted Budget of Ongoing Procurement Activities