



Division Strategic Development Center, 8th Floor, City of San Fernando, Pampanga  
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**Procurement Monitoring Report**  
 July - December 2019

Task (P#)	Procurement Type/Project	MIS/Job Code	Mode of Procurement	Bids/Procurement Activity												Source of Funds	Bids (P#)			Contract (P#)			Security (Contract/Task)
				Pre-Proc. Activities	AN/P/Qual of Bids	Final Bid	Receipts Date	Signature of Bid	Bid Evaluation	Final Bid	Notice of Award	Contract Signing	Goods to be Received	Delivery/Completion	Accepted/Received		Total	WOB	CC	Total	WOB	CC	
<b>TRAINING, SEMINARS, CONFERENCES, MEETINGS</b>																							
5-02-01-003	Stipend and Honor for the conduct of COPD Meeting on July 02, 2019	Technical (MIS)	RF 51.10 Lease of Real Property and Services	07/01/2019	8/26/2019	0%	0%	0/24/2019	8/26/2019	0%	0/24/2019	8/26/2019	8/24/2019	7220000	7/2/2019	00P	10,000.00	10,000.00		13,750.00	13,750.00		
5-02-02-001	Stipend and Honor for the conduct of COPD Seminar, Strategic Planning and QMC Presentation on July 21-23, 2019	Technical	RF 51.10 Lease of Real Property and Services	07/01/2019	8/26/2019	0%	0%	7/1/2019	7/1/2019	0%	7/1/2019	7/1/2019	7/1/2019	849,794.00, 2019	849,294.00, 2019	00P	72,000.00	72,000.00		82,500.00	82,500.00		
5-02-21-002	POPCOM 30 Staff Annual Physical Examination (March 5 - March 14, 2019)	Medical	RF 51.5 Agency to Agency	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1/9/2019	1/9/2019	00P	70,000.00	70,000.00		10,143.42	10,143.42		
5-02-04-001	Information/Installation of POPCOM 30 Stipend	Medical	Direct Contracting	0%	0%	0%	0%	0%	0%	0%	0%	0%	7/2/2019	7/2/2019	7/2/2019	00P	0.000.00	0.000.00		0.000.00	0.000.00		
5-02-04-002	Stipend and Honor for the Project Development and Solid Waste Management Program of POPCOM 30 Staff Office II	Medical	RF 51.9 - Small Value Procurement	07/1/2019	07/1/2019	0%	0%	0/22/2019	0/22/2019	0%	0/22/2019	0/22/2019	0/22/2019	0/22/2019	0/22/2019	00P	44,000.00	44,000.00		11,310.40	11,310.40		
5-02-01-004	Stipend and Honor for the conduct of Baguio or Baguio Inhabitant and Migration (BIM) Seminar	Technical (MIS)	Shipping	8/2/2019	8/2/2019	0%	0%	0/9/2019	0/9/2019	0%	0/9/2019	0/9/2019	0/9/2019	0/9/2019	0/9/2019	00P	14,000.00	14,000.00		11,900.00	11,900.00		
5-02-02-002	Stipend and Honor for the conduct of COPD Meeting on September 24, 2019	Technical (MIS)	RF 51.10 Lease of Real Property and Services	9/2/2019	9/2/2019	0%	0%	0/6/2019	0/6/2019	0%	0/6/2019	0/6/2019	0/6/2019	0/6/2019	0/6/2019	00P	19,200.00	19,200.00		16,500.00	16,500.00		
5-02-01-010	Stipend and Honor for the conduct of COPD Meeting on September 10, 23, 2019	Technical (MIS)	RF 51.10 Lease of Real Property and Services	07/01/2019	07/01/2019	0%	0%	0/6/2019	0/6/2019	0%	0/6/2019	0/6/2019	0/6/2019	0/6/2019	0/6/2019	00P	100,000.00	100,000.00		120,150.00	120,150.00		
5-02-02-003	Stipend and Honor for the conduct of Developing Project based on October 10, 2019	Technical (MIS)	RF 51.10 Lease of Real Property and Services	07/23/2019	07/23/2019	0%	0%	0/27/2019	0/27/2019	0%	0/27/2019	0/27/2019	0/27/2019	0/27/2019	0/27/2019	00P	90,000.00	90,000.00		74,000.00	74,000.00		
5-02-01-014	Production of Program for the conduct of Sanayang Pambansa based on October 13, 2019	Technical (MIS)	RF 51.9 - Small Value Procurement	07/23/2019	07/23/2019	0%	0%	0/27/2019	0/27/2019	0%	0/27/2019	0/27/2019	0/27/2019	0/27/2019	0/27/2019	00P	90,000.00	90,000.00		90,000.00	90,000.00		
5-02-01-015	Stipend and Honor for the conduct of COPD 30 Staff Meeting	Medical	Direct Contracting	10/14/2019	0%	0%	0%	0%	0%	0%	0%	0%	10/14/2019	10/14/2019	10/22/2019	00P	12,700.00	12,700.00		12,700.00	12,700.00		
5-02-01-016	Stipend and Honor for the conduct of the 2019 Subsector Health and Development Plan Meeting on November 12, 2019	Technical (MIS)	RF 51.9 - Small Value Procurement	10/22/2019	10/22/2019	0%	0%	10/30/2019	10/30/2019	0%	10/30/2019	10/30/2019	11/13/2019	11/13/2019	11/13/2019	00P	47,000.00	47,000.00		40,000.00	40,000.00		
5-02-01-017	Production of Program for the conduct of the 2019 Adjustment Health and Development Plan Meeting on November 14, 2019	Technical (MIS)	RF 51.9 - Small Value Procurement	10/22/2019	10/22/2019	0%	0%	10/30/2019	10/30/2019	0%	10/30/2019	10/30/2019	11/13/2019	11/13/2019	11/13/2019	00P	14,500.00	14,500.00		12,100.00	12,100.00		
5-02-01-018	Stipend and Honor for the conduct of Program Implementation Review and Planning on November 14-19, 2019	Medical	RF 51.10 Lease of Real Property and Services	11/7/2019	11/7/2019	0%	0%	11/13/2019	11/13/2019	0%	11/13/2019	11/13/2019	11/13/2019	11/13/2019	11/13/2019	00P	19,900.00	19,900.00		22,200.00	22,200.00		
5-02-01-019	Stipend and Honor for the conduct of POPCOM 30 Staff Meeting on November 14-19, 2019	Medical	RF 51.10 Lease of Real Property and Services	11/7/2019	11/7/2019	0%	0%	11/20/2019	11/20/2019	0%	11/20/2019	11/20/2019	11/20/2019	11/20/2019	11/20/2019	00P	216,000.00	216,000.00		210,000.00	210,000.00		
5-02-01-020	Stipend and Honor for the conduct of COPCOM 30 Staff Meeting on November 14-19, 2019	Medical	Shipping	11/7/2019	11/7/2019	0%	0%	11/20/2019	11/20/2019	0%	11/20/2019	11/20/2019	11/20/2019	11/20/2019	11/20/2019	00P	47,000.00	47,000.00		4,500.00	4,500.00		
5-02-01-021	Procurement of Two Petroleum Supply of Chemical Materials and Labor for the Improvement of Power Transfer and Receiving at POPCOM 30 Staff Office II	Medical	RF 51.9 - Small Value Procurement	11/7/2019	11/7/2019	0%	0%	11/20/2019	11/20/2019	0%	11/20/2019	11/20/2019	11/20/2019	11/20/2019	11/20/2019	00P	50,000.00	50,000.00		50,000.00	50,000.00		
5-02-01-022	Procurement of Supplies Available in POPCOM	Medical	AA	11/11/2019	11/11/2019	0%	0%	0%	0%	0%	0%	0%	11/11/2019	11/11/2019	11/11/2019	00P	47,500.00	47,500.00		77,664.30	77,664.30		
5-02-01-023	Procurement of Supplies and Materials of POPCOM	Medical	Shipping	11/11/2019	11/11/2019	0%	0%	11/27/2019	11/27/2019	0%	11/27/2019	11/27/2019	11/27/2019	11/27/2019	11/27/2019	00P	44,000.00	44,000.00		44,500.00	44,500.00		
5-02-01-024	Procurement of Two Petroleum Supply of Chemical Materials and Labor for the Improvement of Power Transfer and Receiving at POPCOM 30 Staff Office II	Medical	RF 51.9 Agency to Agency	11/21/2019	0%	0%	0%	0%	0%	0%	0%	0%	11/21/2019	11/21/2019	11/21/2019	00P	70,000.00	70,000.00		47,007.10	47,007.10		
5-02-01-025	Procurement of Two Petroleum Supply of Chemical Materials and Labor for the Improvement of Power Transfer and Receiving at POPCOM 30 Staff Office II	Medical	RF 51.10 Lease of Real Property and Services	11/10/2019	11/10/2019	0%	0%	12/1/2019	12/1/2019	0%	12/1/2019	12/1/2019	12/1/2019	12/1/2019	12/1/2019	00P	102,000.00	102,000.00		82,700.00	82,700.00		

Code (R/F)	Procurement Program/Project	Activities/Item	Mode of Procurement	N/A Title/Reference	Initial of MOU	Date of Contract	Eligible Month	Bids/Qualification		Procured	Date of Award	Contract Signing	Commencement	Contract Duration	Amount of Funds	BID Price		Contract Cost (P99)		Remarks (Additional Info)
								Number of Bids	Number of Qualifications							Total	ACQD	Value	ACQD	
5-02-02-010	Goods for the conduct of 4th Summer School 2019	Technical (MCT)	Shipping	SP-01.10 Lease of Real Property and Other	11/14/2019	11/14/2019	0/0	11/14/2019	11/20/2019	0/0	11/20/2019	11/20/2019	Nov. 20 2019	Nov. 20 2019	0/0	40,000.00	40,000.00	40,000.00	40,000.00	
5-02-02-011	Goods and lodging for the conduct of NABIDS Training on November 25-27, 2019	Technical (MCT)	Shipping	SP-01.10 Lease of Real Property and Other	11/14/2019	11/14/2019	0/0	11/20/2019	11/26/2019	0/0	11/26/2019	11/26/2019	Nov. 25 2019	Nov. 27 2019	0/0	45,000.00	45,000.00	45,000.00	45,000.00	
5-02-02-012	Goods for the conduct of NABIDS Training on November 22-25, 2019	Technical (MCT)	Shipping	SP-01.10 Lease of Real Property and Other	11/14/2019	11/14/2019	0/0	11/20/2019	11/26/2019	0/0	11/26/2019	11/26/2019	Nov. 22 2019	Nov. 25 2019	0/0	47,500.00	47,500.00	47,500.00	47,500.00	
5-02-02-013	Goods and materials for the conduct of NABIDS Training on November 24, 25, 26, 2019	Technical (MCT)	Shipping	SP-01.10 Lease of Real Property and Other	11/14/2019	11/14/2019	0/0	11/20/2019	11/26/2019	0/0	11/26/2019	11/26/2019	Nov. 23 2019	Nov. 25 2019	0/0	48,200.00	48,200.00	48,200.00	48,200.00	
5-02-02-014	Goods and lodging for the conduct of Regional Strategic Planning Workshop on November 10-12, 2019	Technical (MCT)	Shipping	SP-01.10 Lease of Real Property and Other	11/14/2019	11/14/2019	0/0	11/20/2019	11/26/2019	0/0	11/26/2019	11/26/2019	Nov. 10 2019	Nov. 12 2019	0/0	102,000.00	102,000.00	102,000.00	102,000.00	
	Procurement of Car systems from HRT/DA without work from NABIDS (2019)	Admin	Shipping	SP-01.10 Lease of Real Property and Other	12/10/2019	12/10/2019	0/0	12/10/2019	12/16/2019	0/0	12/16/2019	12/16/2019	Mar 16 2020	Mar 16 2020	0/0	5,200.00	5,200.00	5,200.00	5,200.00	
	Procurement of Vehicle from NABIDS	Admin	Shipping	SP-01.10 Lease of Real Property and Other	12/10/2019	12/10/2019	0/0	12/16/2019	12/16/2019	0/0	12/16/2019	12/16/2019	Mar 16 2020	Mar 16 2020	0/0	15,000.00	15,000.00	15,000.00	15,000.00	
	Procurement of Office Equipment	Admin	Shipping	SP-01.10 Lease of Real Property and Other	12/10/2019	12/10/2019	0/0	12/16/2019	12/16/2019	0/0	12/16/2019	12/16/2019	Mar 16 2020	Mar 16 2020	0/0	90,000.00	90,000.00	90,000.00	90,000.00	
5-02-02-015	Procurement of Office Furniture	Admin	Shipping	SP-01.10 Lease of Real Property and Other	12/10/2019	12/10/2019	0/0	12/16/2019	12/16/2019	0/0	12/16/2019	12/16/2019	Mar 16 2020	Mar 16 2020	0/0	21,000.00	21,000.00	21,000.00	21,000.00	
5-02-02-016	Printing Services	Technical (MCT)	Shipping	SP-01.10 Lease of Real Property and Other	12/10/2019	12/10/2019	0/0	12/16/2019	12/16/2019	0/0	12/16/2019	12/16/2019	Mar 16 2020	Mar 16 2020	0/0	100,000.00	100,000.00	100,000.00	100,000.00	
5-02-02-017	Goods and lodging for the conduct of Symposium of the Sandy Island Fishery Management Unit on Philippine Population Management Program	Technical (MCT)	Shipping	SP-01.10 Lease of Real Property and Other	9/22/2019	9/22/2019	0/0	9/22/2019	9/22/2019	0/0	9/22/2019	9/22/2019	Sept 29 2019	Sept 29 2019	0/0	85,000.00	85,000.00	85,000.00	85,000.00	
5-02-02-018	Production of items for DFP Regional Management Team and HRT/DA ST Staff	Technical	Shipping	SP-01.10 Lease of Real Property and Other	9/3/2019	9/3/2019	0/0	9/3/2019	9/3/2019	0/0	9/3/2019	9/3/2019	09/29/2019	10/29/2019	0/0	40,000.00	40,000.00	40,000.00	40,000.00	
5-02-02-019	Supplies and Materials for the conduct of Integrated Implementation of Sustainable Partnership and Family Planning (2019)	Technical	SP-01.10 Lease of Real Property and Other	9/6/2019	9/6/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	10/23/2019	10/23/2019	0/0	431,900.00	431,900.00	431,900.00	431,900.00		
5-02-02-020	Supplies and Materials for the conduct of Integrated Implementation of Sustainable Partnership and Family Planning (2019)	Technical	SP-01.10 Lease of Real Property and Other	9/9/2019	9/9/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	10/23/2019	10/23/2019	0/0	282,240.00	282,240.00	282,240.00	282,240.00		
5-02-02-021	Supplies and Materials for the conduct of Integrated Implementation of Sustainable Partnership and Family Planning (2019)	Technical	SP-01.10 Lease of Real Property and Other	9/9/2019	9/9/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	11/19/2019	11/19/2019	0/0	14,995.00	14,995.00	14,995.00	14,995.00		
5-02-02-022	Supplies and Materials for the conduct of Integrated Implementation of Sustainable Partnership and Family Planning (2019)	Technical	SP-01.10 Lease of Real Property and Other	9/9/2019	9/9/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	10/16/2019	10/16/2019	0/0	28,960.00	28,960.00	28,960.00	28,960.00		
5-02-02-023	Supplies and Materials for the conduct of Integrated Implementation of Sustainable Partnership and Family Planning (2019)	Technical	Shipping	SP-01.10 Lease of Real Property and Other	9/9/2019	9/9/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	10/16/2019	10/16/2019	0/0	101,000.00	101,000.00	101,000.00	101,000.00	
5-02-02-024	Office Supplies and other materials to be used in the Service Building	Technical	SA	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	9/23/2019	9/23/2019	0/0	26,250.00	26,250.00	26,250.00	26,250.00		
5-02-02-025	Supplies, kits and other materials for the conduct of Capacity Building of 10 Service Providers - Barangay Population Managers (BPM) on October 1-4, 2019	Technical	SA	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	10/1/2019	10/1/2019	0/0	91,000.00	91,000.00	91,000.00	91,000.00		
5-02-02-026	Supplies, kits and other materials for the conduct of Capacity Building of 10 Service Providers - Barangay Population Managers (BPM) on October 1-4, 2019	Technical	Shipping	SP-01.10 Lease of Real Property and Other	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	10/1/2019	10/1/2019	0/0	29,900.00	29,900.00	29,900.00	29,900.00	
5-02-02-027	Goods and lodging for the conduct of BPM Training in the province of Quezon on October 1-4, 2019	Technical	SP-01.10 Lease of Real Property and Other	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	10/1/2019	10/1/2019	0/0	1,070,000.00	1,070,000.00	1,070,000.00	1,070,000.00		
	Goods for the conduct of Capacity Building of 10 Service Providers - Barangay Population Managers (BPM) on October 1-4, 2019	Technical	SP-01.10 Lease of Real Property and Other	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	10/1/2019	10/1/2019	0/0	5,000.00	5,000.00	5,000.00	5,000.00		
5-02-02-028	Supplies, kits and other materials for the conduct of Capacity Building of 10 Service Providers - Barangay Population Managers (BPM) on October 1-4, 2019	Technical	SP-01.10 Lease of Real Property and Other	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	0/0	9/23/2019	9/23/2019	10/1/2019	10/1/2019	0/0	19,995.00	19,995.00	19,995.00	19,995.00		









Code (PAP)	Procurement Program/Project	FAC/End User	Mode of Procurement	Actual Procurement Activity										Source of Funds		Contract Cost (P/P)			Remarks (Explain changes from)				
				Pre-Proc Submittal	Advertisement of Bids	Pre-Bid Conf	Eligibility Check	Subtype of Bids	Bid Evaluation	File of Award	Contract Signing	Notice to Proceed	Bid/Contract Cancellation	Acceptance/Termination	Total	MOOE	CO	Total		MOOE	CO		
5-02-11-990	Van rental for the conduct of delivery and monitoring of PP Commodities in the province of Tarlac, Sanbales, Aurora, and Nueva Ecija	Technical	NP-519 - Small Value Procurement	11/25/2019	11/25/2019	n/a	n/a	11/6/2019	12/6/2019	n/a	11/6/2019	12/6/2019	12/6/2019	Dec. 2019	Dec. 2019	GOP-NPFFF	45,000.00	45,000.00		34,000.00	34,000.00		
5-02-01-010	Van Rental for the conduct of Engaging the Senior Citizens towards achieving 2nd Demographic Transition through BPPF - Disenfranchisement: Developing self-reliant senior citizens thru BPPF Program "Pagbabanta sa ating	Technical	NP-519 - Small Value Procurement	12/2/2019	12/2/2019	n/a	n/a	12/12/2019	12/12/2019	n/a	12/12/2019	12/12/2019	12/12/2019			GOP-NPFFF	45,000.00	45,000.00		42,000.00	42,000.00		
	Hiring of Regional Project Coordinator for the Intensified Implementation of Responsible Parenthood and Family Planning (RPPF)	Admin	NP-519 - Small Value Procurement	8/15/2019	8/15/2019	n/a	n/a	9/2/2019	9/2/2019	9/2/2019	9/2/2019	9/2/2019	9/2/2019	Sept. - December 2019	Sept. - December 2019	GOP-NPFFF	204,620.00	204,620.00		204,620.00	204,620.00		
	Hiring of PP Training and Service Coordinator for the Intensified Implementation of Responsible Parenthood and Family Planning (RPPF)	Admin	NP-519 - Small Value Procurement	8/15/2019	8/15/2019	n/a	n/a	9/2/2019	9/2/2019	9/2/2019	9/2/2019	9/2/2019	9/2/2019	Sept. - December 2019	Sept. - December 2019	GOP-NPFFF	162,548.00	162,548.00		162,548.00	162,548.00		
	Hiring of Disenfranchisement Coordinator for the Intensified Implementation of Responsible Parenthood and Family Planning (RPPF)	Admin	NP-519 - Small Value Procurement	8/15/2019	8/15/2019	n/a	n/a	9/2/2019	9/2/2019	9/2/2019	9/2/2019	9/2/2019	9/2/2019	Sept. - December 2019	Sept. - December 2019	GOP-NPFFF	162,548.00	162,548.00		162,548.00	162,548.00		
	Consultancy Services for the Documentation of the Intensified Implementation of RPPF in Section 3	Technical	NP-519 - Small Value Procurement	12/9/2019	12/9/2019	n/a	n/a	12/12/2019	12/12/2019	12/12/2019	12/12/2019	12/12/2019	December 2019 - January 2020	December 2019 - January 2020	GOP-NPFFF	283,000.00	283,000.00		283,000.00	283,000.00			
<b>TRAVELLING/COMMUNICATION/REPAIRS AND MAINTENANCE/UTILITIES/TAXES AND PREMIUMS</b>																							
5-02-12-020	Laundry Services	Admin	Contract Extension													GOP	60,513.65	60,513.65		60,513.65	60,513.65		
5-02-12-030	Security Services	Admin	Contract Extension per GPPB Board Resolution No. 24-2019													GOP	328,000.00	328,000.00		328,000.00	328,000.00		
5-02-05-010 TO 040	Communication (Internet, Cell cards, VO's and ARD's) Phone Line	Technical/ Admin	Direct Contracting / Services													GOP	124,159.47	124,159.47		124,159.47	124,159.47		
5-02-13-030 TO 990	Repairs and Maintenance	Admin	Direct Contracting / RP-519 - Small Value Procurement													GOP	59,708.67	59,708.67		59,708.67	59,708.67		
5-02-04-010	Water Expenses	Admin	Direct Contracting													GOP	11,298.57	11,298.57		11,298.57	11,298.57		
5-02-04-020	Electricity Expenses	Admin	Direct Contracting													GOP	199,707.93	199,707.93		199,707.93	199,707.93		
5-02-15-010 TO 030	Taxes Insurance Premium	Admin	AA													GOP	3,374.10	3,374.10		3,374.10	3,374.10		
5-02-02-090	Cleaning and Lubricants	Admin	Direct Contracting													GOP	150,986.17	150,986.17		150,986.17	150,986.17		
																<b>TOTAL</b>	<b>11,324,812.94</b>	<b>11,324,812.94</b>		<b>10,121,612.28</b>	<b>10,121,612.28</b>		

Validated/Compiled by:

  
DENIS B. INGRAM  
BAC Secretary

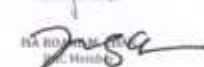
Recommending Approval:

BIDS AND AWARDS COMMITTEE

  
ANNIE C. BATU  
BAC Chairperson

  
APRIL MALUNZO  
BAC Member

  
PAMELA C. MAGALANAN  
BAC Vice Chair

  
NA ROD  
BAC Member

Reviewed by:

  
SHERYL LAINE C. DATU  
Acting Budget Officer

Approved by:

  
VICTOR MARIANO DE CASTRO  
BAC Director