

Republic of the Philippines
Commission on Population and Development
Region II
Tuguegarao City
Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion
COMPLETED PROCUREMENT ACTIVITIES																														
1. HUMAN RESOURCE DEVELOPMENT																														
5020101000	Valentine Fellowship	HR-Adm	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/14/2019	n/a	2/14/2019	2/14/2019	GoP	7,000.00	7,000.00	-	6,922.50	6,922.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1 day program
5020101000	Achiever's Program	HR-Adm	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/1/2019	n/a	6/8/2019	6/8/2019	GoP	21,000.00	21,000.00	-	21,000.00	21,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2 snacks/1 lunch @ 1 day program - 60 pax
5020399000	Athletic Uniforms - Shoes	HR-Adm	NP-53.9 - Small Value Procurement	n/a	2/4/2019	n/a	n/a	2/7/2019	n/a	n/a	n/a	2/8/2019	n/a	2/12/2019	2/12/2019	GoP	7,350.00	7,350.00	-	6,650.00	6,650.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Health and wellness uniform - regular employees and 10 staff
5020101000	Good Morning Monday	HR-Adm	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec. 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	3,500.00	3,500.00	-	3,360.00	3,360.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Snacks
5020101000	Assessment and Planning Workshop	HR-Adm	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	1/21/2019; 8/5/19	n/a	1/25/2019; 8/6/19	1/25/2019; 8/6/19	GoP	16,700.00	16,700.00	-	16,625.00	16,625.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2 snacks/1 lunch @ 4 days (2 days workshop per sem - 20 pax)
5020101000	Annual Recognition and Christmas Program	HR-Adm	NP-53.9 - Small Value Procurement	n/a	12/10/2019	n/a	n/a	12/12/2019	n/a	n/a	n/a	12/12/2019	n/a	12/16/2019	12/16/2019	GoP	30,000.00	30,000.00	-	30,000.00	30,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	snacks
5020101000	Orientation and Exit Conference of OJTs	HR-Adm	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2019	n/a	Jan-June 2019	Jan-June 2019	GoP	2,200.00	2,200.00	-	2,152.00	2,152.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1 snack @ 2 batches - 24 pax
5020101000	Program Implementation Review and Planning	HR-Adm	NP-53.9 - Small Value Procurement	n/a	10/31/2019	n/a	n/a	11/4/2019	n/a	n/a	n/a	11/4/2019	n/a	11/5/2019	11/5/2019	GoP	27,100.00	27,100.00	-	27,035.00	27,035.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	meals and accommodation
5021199000	Medical Check-up	HR-Adm	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2019	n/a	Jan-Dec 2019	Jan-Dec 2019	GoP	54,000.00	54,000.00	-	53,639.39	53,639.39	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Annual medical check up for 16 regular employee & 1 new driver
5021199000	Hospitalization benefit	HR-Adm	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2019	n/a	Jan-Dec 2019	Jan-Dec 2019	GoP	10,000.00	10,000.00	-	10,000.00	10,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	As need arises
5020399000	Jogging pants	HR-Adm	NP-53.9 - Small Value Procurement	n/a	12/2/2019	n/a	n/a	12/3/2019	n/a	n/a	n/a	12/4/2019	n/a	12/20/2019	12/20/2019	GoP	10,500.00	10,500.00	-	10,500.00	10,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For regular employees and JO staff
2. GENERAL ADMINISTRATION AND SUPPORT SERVICES																														

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion								
5021306001	Maintenance and emergency repair of motor vehicles	GS - Adm	NP-53.9 - Small Value Procurement	n/a	4/2/2019; 5/14/19; 5/16/19; 11/4/19	n/a	n/a	4/2/2019; 5/14/19; 5/16/19; 11/11/19	n/a	n/a	n/a	1/16/19; 1/18/19; 1/24/19; 2/6/19; 3/13/2019; 4/2/19; 4/16/19; 5/4/19; 5/17/19; 5/22/19; 6/3/19; 6/18/19; 7/9/19; 9/27/19; 10/24/19; 11/26/19; 10/24/19	n/a	1/16/19; 1/18/19; 1/24/19; 2/6/19; 3/13/2019; 4/2/19; 4/16/19; 5/4/19; 5/17/19; 5/22/19; 6/3/19; 6/18/19; 7/9/19; 9/27/19; 10/24/19; 11/26/19; 12/2/19	1/16/19; 1/18/19; 1/24/19; 2/6/19; 3/15/2019; 4/2/19; 4/16/19; 5/4/19; 5/17/19; 5/22/19; 6/3/19; 6/18/19; 7/9/19; 9/27/19; 10/24/19; 11/26/19; 12/2/19	GoP	89,000.00	89,000.00	-	88,011.03	88,011.03	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	repairs and maintenance					
	ICT Equipment:																																					
5021305003	Maintenance and emergency repair of ICT equipment	GS - Adm	NP-53.9 - Small Value Procurement	n/a	1/16/19; 3/27/2019; 7/15/19; 7/22/19; 10/3/19	n/a	n/a	1/16/19; 4/1/2019; 6/11/19; 7/25/19; 10/8/19	n/a	n/a	n/a	1/16/19; 3/29/19; 4/4/2019; 6/11/19; 7/29/19; 7/30/19; 10/21/19	n/a	1/16/19; 3/29/19; 4/4/2019; 6/11/19; 7/29/19; 7/30/19; 11/4/19	1/16/19; 3/29/19; 4/4/2019; 6/11/19; 7/29/19; 7/30/19; 11/4/19	GoP	10,700.00	10,700.00	-	10,688.00	10,688.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For printers, laptops, notebooks, desktop computers and other accessories			
	Other property:																																					
5021321002	Cleaning of window type Aircon	GS - Adm	Shopping	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	1/25/2019; 10/1/19	n/a	3/15/2019; 11/6/19	3/15/2019; 11/6/19	GoP	7,800.00	7,800.00	-	7,500.00	7,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13 units / semi-annual (March and September 2019)			
5021321002	Cleaning of Aircon inverter	GS - Adm	Shopping	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	1/25/2019; 10/1/19	n/a	3/15/2019; 11/6/19	3/15/2019; 11/6/19	GoP	5,600.00	5,600.00	-	5,600.00	5,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4 units /semi-annual (March and September 2019)				
5021321002	Repair of generator	GS-Adm	Shopping	n/a	3/27/2019; 9/2/19	n/a	n/a	4/2/2019; 9/6/19	n/a	n/a	n/a	4/2/2019; 4/4/19; 9/2/19; 9/6/19	n/a	4/2/2019; 4/4/19; 9/11/19; 9/11/19	4/2/2019; 4/4/19; 9/11/19; 9/11/19	GoP	12,000.00	12,000.00	-	11,950.00	11,950.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For generator				
5021321002	Other property repair and maintenance	GS - Adm	NP-53.9 - Small Value Procurement	n/a	2/1/2019; 3/11/19/ 7/2/19; 12/23/19	n/a	n/a	2/4/2019; 3/21/19; 7/3/19; 7/15/19; 12/23/19	n/a	n/a	n/a	2/4/2019; 3/25/19; 7/5/19; 7/30/19; 12/23/19	n/a	2/4/2019; 3/25/19; 7/11/19; 8/1/19; 12/26/19	2/4/2019; 3/25/19; 7/11/19; 8/1/19; 12/26/19	GoP	20,850.00	20,850.00	-	20,790.00	20,790.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For the other office properties- emergency repair & maintenance				
	B. PRINTING AND BINDING:																																					
5029902000	Tarpaulin	GS - Adm	Shopping	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	2/11/2019; 3/6/19; 5/27/19; 11/20/19	n/a	2/14/2019; 3/8/19; 5/29/19; 11/22/19	2/14/2019; 3/8/19; 5/29/19; 11/22/19	GoP	3,000.00	3,000.00	-	1,581.12	1,581.12	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Support to other partner agencies		
5029902000	Mailing Envelopes	GS - Adm	Shopping	n/a	8/19/2019	n/a	n/a	8/28/2019	n/a	n/a	n/a	8/28/2019	n/a	9/11/2019	9/11/2019	GoP	3,000.00	3,000.00	-	3,000.00	3,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For office use		
5029902000	Photocopy	GS - Adm	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	Jan-Dec 2019	n/a	Jan-Dec 2019	Jan-Dec 2019	GoP	5,000.00	5,000.00	-	4,385.40	4,385.40	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For various documents to be used in the office		
	C. WATER																																					
5020401000	Water	GS - Adm	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec 2019	n/a	Jan - Dec 2019	Jan - Dec 2019	GoP	16,279.05	16,279.05	-	10,558.27	10,558.27	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Utilities (Water district)			
5020401000	Water refill	GS - Adm	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2019	n/a	Jan - Dec 2019	Jan - Dec 2019	GoP	12,200.00	12,200.00	-	10,350.00	10,350.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For POPCOM II staff			
	D. ELECTRICITY																																					

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5020402000	Electricity	GS - Adm	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	191,500.00	191,500.00	-	191,270.56	191,270.56	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Utilities (for POPCOM II office)
E. TAXES																														
5021501001 / 5021503000	Registration and Insurance	GS - Adm	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	57,571.53	57,571.53	-	57,115.29	57,115.29	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For motor vehicle and building
F. SECURITY SERVICES																														
5021203000	Security services	GS - Adm	NP-53.9 - Small Value Procurement	n/a	Q4 2018	n/a	n/a	Q4 2018	n/a	n/a	Q4 2018	Q4 2018	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	369,295.30	369,295.30	-	369,295.30	369,295.30	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Utilities (for 1 year)
G. JANITORIAL SERVICES																														
5021202000	Janitorial services	GS - Adm	NP-53.9 - Small Value Procurement	n/a	Q4 2018	n/a	n/a	Q4 2018	n/a	n/a	Q4 2018	Q4 2018	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	262,372.92	262,372.92	-	262,365.62	262,365.62	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Utilities (for 1 year)
H. COMMUNICATION																														
5020502002	Communication Expense	GS - Adm	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec. 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	83,000.00	83,000.00	-	83,000.00	83,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Telephone and internet services for 1 year
I. SUPPLIES AND MATERIALS																														
5020399000	MDS Checkbook	GS - Adm	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/25/2019	n/a	3/25/2019	3/25/2019	GoP	1,600.00	1,600.00	-	800.00	800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For office use.
5020399000	UPS	GS - Adm	Shopping	n/a	7/5/2019	n/a	n/a	7/12/2019	n/a	n/a	n/a	7/22/2019	n/a	7/22/2019	7/22/2019	GoP	16,500.00	16,500.00	-	16,250.00	16,250.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For office use.
5020399000	Blankets and bedsheets	GS - Adm	NP-53.9 - Small Value	n/a	7/15/2019	n/a	n/a	7/25/2019	n/a	n/a	n/a	7/29/2019	n/n	7/29/2019	7/29/2019	GoP	5,790.18	5,790.18	-	5,200.00	5,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For dorm use.
5020399000	Portable sound system	GS - Adm	NP-53.9 - Small Value	n/a	12/9/2019	n/a	n/a	12/12/2019	n/a	n/a	n/a	12/12/2019	n/a	12/12/2019	12/16/2019	GoP	5,000.00	5,000.00	-	5,000.00	5,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For dorm use, 2 units
5020399000	Air conditioners	GS - Adm	NP-53.9 - Small Value	n/a	12/3/2019	n/a	n/a	12/12/2019	n/a	n/a	n/a	12/12/2019	n/a	12/23/2019	12/23/2019	GoP	56,000.00	56,000.00	-	56,000.00	56,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For dorm use, 4 units
5020399000	Steel filing cabinet	GS - Adm	NP-53.9 - Small Value	n/a	12/3/2019	n/a	n/a	12/12/2019	n/a	n/a	n/a	12/12/2019	n/a	12/23/2019	12/23/2019	GoP	75,020.09	75,020.09	-	73,400.00	73,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For office use, 10 units
5020399000	Curtains	GS - Adm	NP-53.9 - Small Value	n/n	12/9/2019	n/a	n/a	12/18/2019	n/a	n/a	n/a	12/19/2019	n/a	12/19/2019	12/19/2019	GoP	20,100.00	20,100.00	-	20,100.00	20,100.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For office use
5020399000	LED bulb	GS - Adm	NP-53.9 - Small Value Procurement	n/a	12/10/2018; 3/25/19; 12/12/19	n/a	n/a	1/9/2019; 3/27/19; 12/18/19	n/a	n/a	n/a	1/23/2019; 4/1/19; 12/20/19	n/a	1/23/2019; 4/1/19; 12/20/19	1/23/2019; 4/1/19; 12/20/19	GoP	13,000.00	13,000.00	-	12,920.00	12,920.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For office use
5020399000	Banner	GS - Adm	NP-53.9 - Small Value Procurement	n/a	1/25/2019	n/a	n/a	1/29/2019	n/a	n/a	n/a	2/4/2019	n/a	2/15/2019	2/15/2019	GoP	4,200.00	4,200.00	-	4,200.00	4,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For office use
Fuel																														
5020309000	Gasoline / Diesel	GS - Adm	NP-53.9 - Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2019	n/a	n/a	n/a	GoP	25,722.68	25,722.68	-	25,537.08	25,537.08	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During official travels
J. COORDINATION MEETINGS																														
A. REGIONAL POPULATION EXECUTIVE BOARD (RPEB) MEETINGS																														
Coordinating mechanism in the formulation and monitoring of population policies and programs conducted every quarter.																														

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5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	n/a	8/27/2019	n/a	n/a	9/3/2019	n/a	n/a	n/a	9/17/2019	n/a	9/20/2019	9/20/2019	GoP	13,000.00	13,000.00	-	12,900.00	12,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2 snacks & 1 lunch @ 1 day meeting - 35 par
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	Jan-Dec 2019	n/a	Jan-Dec 2019	Jan-Dec 2019	GoP	3,000.00	3,000.00	-	2,996.40	2,996.40	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents	
5020399000	Supplies - Token	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Prizes during 4th Quarter meeting cum Christmas Party	
5020399000	- Tshirts	PPMEU	NP-53.9 - Small Value Procurement	n/a	11/21/2019	n/a	n/a	12/3/2019	n/a	n/a	n/a	12/4/2019	n/a	12/18/2019	12/18/2019	GoP	13,000.00	13,000.00	-	11,500.00	11,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For the members	
5020399000	- Printer	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/3/2019	n/a	n/a	12/19/2019	n/a	n/a	n/a	12/19/2019	n/a	12/20/2019	12/20/2019	GoP	8,787.81	8,787.81	-	7,200.00	7,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For office use	
5020309000	- Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July- Dec 2019			GoP	2,500.00	2,500.00	-	2,319.00	2,319.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During the conduct of the quarterly meetings		
	B. REGIONAL POPULATION MANAGEMENT COMMITTEE (RPMC) MEETINGS																														
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	Jan - Dec. 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	3,000.00	3,000.00	-	2,997.00	2,997.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents	
5020399000	Supplies - Token	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	December 2019			GoP	1,300.00	1,300.00	-	1,297.74	1,297.74	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Prizes during 4th Quarter meeting cum Christmas Party		
5020399000	- Tshirts	PPMEU	NP-53.9 - Small Value Procurement	n/a	11/21/2019	n/a	n/a	12/3/2019	n/a	n/a	n/a	12/4/2019	n/a	12/18/2019	12/18/2019	GoP	10,000.00	10,000.00	-	10,000.00	10,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For the members	
5020309000	- Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec. 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	3,200.00	3,200.00	-	3,106.09	3,106.09	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During the conduct of the quarterly meetings	
	C. MEETING WITH PARTNER AGENCIES AND OTHER PROGRAM STAKEHOLDERS																														
																														Avenue to discuss specific program concerns along the 3 program components, GAO, PMOC, Adhoc Com, SWG- 100 Matb), SPGs & RTT	

Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery / Completion
5029902000	Printing - Photocopy / Tarpaulin	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	Jan-Dec 2019			GoP	2,600.00	2,600.00	-	2,546.70	2,546.70	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents	
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec. 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	5,000.00	5,000.00	-	4,410.03	4,410.03	-	n/a	n/a	n/a	n/a	n/a	n/a	During meetings conducted	
	<i>D. CONSULTATIVE MEETING WITH LOCAL GOVERNMENT OFFICIALS</i>																												Plans to continuously orient them on the different Programs, Projects and Activities (PPAs) being undertaken to the region and PPs conducted at the local level.	
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec. 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	5,000.00	5,000.00	-	810.99	810.99	-	n/a	n/a	n/a	n/a	n/a	n/a	During the meetings conducted	
	<i>E. MONITORING AND TECHNICAL ASSISTANCE IN BATANES AND OTHER ISLAND MUNICIPALITIES</i>																												To ensure the continuous implementation of the local Population Management Program in the Province.	
5020101000	Printing of AHD Fans	PPMEU	NP-53.9 - Small Value Procurement	n/a	7/29/2019	n/a	n/a	8/5/2019	n/a	n/a	8/6/2019	8/6/2019	n/a	9/25/2019	9/26/2019	GoP	34,550.00	34,550.00	-	33,424.60	33,424.60	-	n/a	n/a	n/a	n/a	n/a	n/a	Printing of AHD fans and Annual Report; reproduction/photocopy of various docs	
	4. RESPONSIBLE PARENTHOOD AND FAMILY PLANNING (RFPF)																												BITE, Inc. is POPCOM II's partner in the implementation of the RFPF Program particularly in the conduct of demand generation activities and referral of couples/individuals with unmet need.	
	<i>A. GRANTS TO CSO-BITE, INC.</i>																													
5029902000	Printing - Photocopy	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	200.00	200.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents	
	<i>B. PLANNING AND ASSESSMENT MEETING WITH RFPF STAKEHOLDERS</i>																												To plan the targets in terms of couples and individuals to be reached per province/city/municipality for 2019; to assess the RFPF implementation in 2018 and to identify strategies to reach those couples and individuals with unmet need.	
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/13/2018; 1/29/19; 7/11/19	n/a	n/a	1/9/2019; 2/13/19; 7/19/19; 7/22/19	n/a	n/a	n/a	2/11/2019; 2/15/19; 7/23/19;	n/a	3/11/2019; 3/12/19; 8/1/19; 8/2/19	3/11/2019; 3/12/19; 8/1/19; 8/2/19	GoP	85,000.00	85,000.00	-	84,320.00	84,320.00	-	n/a	n/a	n/a	n/a	n/a	n/a	2 snacks & 1 lunch @ 2 meetings - 100 pax	
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-Dec 2019			GoP	4,000.00	4,000.00	-	2,512.70	2,512.70	-	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents		
5020309000	Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-Dec 2019			GoP	3,721.76	3,721.76	-	2,000.00	2,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	During the conduct of 2 meetings		

Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion				
	C. RFPF MONITORING ACTIVITIES																																	This project covers the different monitoring activities in the conduct of RFPF classes and referral of couples with unmet need for modern family planning methods.
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec 2019	n/a	Jan-Dec 2019	Jan-Dec 2019	GoP	9,200.00	9,200.00	-	9,179.54	9,179.54	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During the conduct of various monitoring activities		
5020502001	Communication Expenses	PPMEU	Shopping	n/a	12/13/2018; 3/11/19; 6/3/19; 9/5/19	n/a	n/a	1/9/2019; 3/15/19; 6/7/19; 9/16/19	n/a	n/a	n/a	1/15/2019; 3/29/19; 6/25/19; 10/1/19	n/a	1/15/2019; 3/29/19; 6/25/19; 10/1/19	1/15/2019; 3/29/19; 6/25/19; 10/1/19	GoP	45,000.00	45,000.00	-	44,809.00	44,809.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cellcards of POPCOM II staff for the year		
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	Jan - Dec 2019	n/a	Jan-Dec 2019	Jan-Dec 2019	GoP	11,000.00	11,000.00	-	10,680.90	10,680.90	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents; tarpaulin & plaques		
5020309000	Supplies - Oil and lubricants	PPMEU	Shopping	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	1/23/2019	n/a	1/23/2019	1/23/2019	GoP	20,000.00	20,000.00	-	20,000.00	20,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For the maintenance of motor vehicles		
	D. MAPPING OF AVAILABLE FP SERVICES																															Conduct mapping of available family planning services at the local level to improve the linkage of demand generation activities and service delivery		
5020101000	Meeting	PPMEU	NP-53.9 - Small Value Procurement	n/a	4/15/2019; 7/11/19	n/a	n/a	4/15/2019; 7/22/19	n/a	n/a	n/a	4/15/2019; 7/23/19	n/a	4/16/2019; 7/31/19	4/16/2019; 7/31/19	GoP	14,000.00	14,000.00	-	13,800.00	13,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During planning and post-critiquing	
5021199000	Data Consolidation and Processing - Encoder	PPMEU	NP-53.9 - Small Value Procurement	n/a	6/3/2019	n/a	n/a	6/3/2019	n/a	n/a	n/a	6/3/2019	n/a	6/18/2019	6/18/2019	GoP	3,750.00	3,750.00	-	3,720.00	3,720.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Encoding of the mapping tool.	
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	n/a	3/15/2019	n/a	n/a	3/29/2019	n/a	n/a	n/a	6/3/2019; 6/17/19	n/a	6/4/2019; 6/18/19	6/4/2019; 6/18/19	GoP	9,750.00	9,750.00	-	9,704.80	9,704.80	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy of documents and printing of tarpaulin	
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 2019	n/a	May 2019	May 2019	GoP	27,000.00	27,000.00	-	26,802.85	26,802.85	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During the mapping	
5020502002	Communication exp. - Cellcards	PPMEU	Shopping	n/a	3/11/2019	n/a	n/a	3/15/2019	n/a	n/a	n/a	3/29/19	n/a	3/29/2019	3/29/2019	GoP	5,200.00	5,200.00	-	5,200.00	5,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Communication expense during the mapping.	
	5. POPULATION DEVELOPMENT (POPDEV) INTEGRATION																															This is one of the major strategies in the implementation of the POPDEV Integration Program component of the PPMP. It aims to provide TA to LGUs to enable them to come up with POPDEV-sensitive CDP by integrating POPDEV concerns in the SEP and SA of their CDP.		
	A. POPDEV MENTORING FOR LGUs OF SANTIAGO CITY AND SAGUDAY, QUIRINO																																	

Procurement Monitoring Report as of December 31, 2019

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Free-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/		
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/18/18; 2/27/2019; 9/23/19; 10/3/19	n/a	n/a	1/7/19; 3/5/2019; 9/30/19; 10/22/19	n/a	n/a	7/11/2019	3/11/2019; 7/11/19; 9/30/19; 10/23/19	n/a	3/13/2019; 7/19/19; 10/3/19; 11/7/19	3/13/2019; 7/19/19; 10/3/19; 11/7/19	GoP	179,216.00	179,216.00	-	128,207.50	128,207.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3 day training - 50 pax (50% cost sharing) + 5 staff and meeting
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	Jan - Dec 2019	n/a	Jan-Dec 2019	Jan-Dec 2019	GoP	2,000.00	2,000.00	-	447.30	447.30	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents	
	B. MONITORING OF THE GROWTH AND DEVELOPMENT OF THE 100 MTH SYMBOLIC BABIES																													To monitor the status of 100 Mth babies as a reiteration of the agency's advocacy through the years that every child should be born wanted, and the basic rights on social services are ensured for the child's total development.	
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00	-	2,565.85	2,565.85	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During delivery of the gift packs to the provinces	
5020399000	- Gift packs	IMCU	NP-53.9 - Small Value Procurement	n/a	8/20/2019	n/a	n/a	8/23/2019	n/a	n/a	n/a	8/25/19; 8/27/2019	n/a	8/23/19; 8/27/2019	8/23/19; 8/27/2019	GoP	20,000.00	20,000.00	-	19,842.00	19,842.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For the 6 symbolic babies	
	C. ASSESSMENT OF THE REGIONAL POPULATION MANAGEMENT STRATEGIC PLAN FOR 2017-2022																													To identify strategic activities that need to be prioritized in order to lower fertility rate and the incidence of teenage pregnancy which will be conducive to the attainment of replacement fertility of 2.1 which will contribute to the attainment of demographic transition.	
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/13/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	3/20/2019	n/a	3/20/2019	3/20/2019	GoP	18,500.00	18,500.00	-	18,135.00	18,135.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1 lunch & 2 snacks @ 1 day meeting/activity	
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	Jan-June 2019	n/a	Jan-June 2019	Jan-June 2019	GoP	1,000.00	1,000.00	-	556.50	556.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents, tarpaulin	
	D. 2019 KAUNLARANG PANTAO AWARD																													To give due recognition and honor to individuals, groups and institutions that continuously pursue the vision and ideas of Rafael M. Salas to achieve a better world for the present and	
5020309000	- Gasoline & Token	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-Dec 2019	n/a	n/a	n/a	GoP	4,000.00	4,000.00	-	3,899.65	3,899.65	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	to and from the venue/token	
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	n/a	9/23/2019	n/a	n/a	10/2/2019	n/a	n/a	n/a	10/4/2019	n/a	10/11/2019	10/11/2019	GoP	8,100.00	8,100.00	-	8,065.00	8,065.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents, tarpaulin and plaques	
	E. REGIONAL POPULATION CONGRESS																													To give due recognition and honor to individuals, groups and institutions that continuously pursue the vision and ideas of Rafael M. Salas to achieve a better world for the present and future generations	

Procurement Monitoring Report as of December 31, 2019

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion	
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-Dec 2019	GoP	5,000.00	5,000.00	-	4,463.53	4,463.53	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During the travel toward from the venue		
	F. CELEBRATION OF POPULATION EVENTS																													AIMS TO RISE AWARENESS TO THE awareness of the general public on population concepts, issues and concerns through conduct of activities such as press conferences, a media activity, discussion of the theme of the event in radio and TV programs, hanging streamers and sharing of advocacy/IEC materials to	
5020101000	Training / Meeting / Other Activities	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	7/10/2019	n/a	n/a	n/a	7/10/2019	n/a	7/10/2019	7/10/2019	GoP	63,000.00	63,000.00	-	0,368.00	0,368.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Snacks during 5 conduct of 5 activities	
5029502000	Printing	IMCU	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	1/25/2019; 3/13/19; 7/19/19; 7/30/19; 11/15/19	n/a	1/25/2019; 3/15/19; 7/23/19; 7/31/19; 11/18/19	1/25/2019; 3/15/19; 7/23/19; 7/31/19; 11/18/19	GoP	6,500.00	6,500.00	-	3,415.42	3,415.42	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents and tarpaulos	
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec 2019	n/a	Jan-Dec 2019	Jan-Dec 2019	GoP	5,500.00	5,500.00	-	5,429.57	5,429.57	-	n/a	n/a	n/a	n/a	n/a	n/a	During the travel toward from the venue		
	6. GENDER AND DEVELOPMENT																													To provide TA to MPOs in the conduct of their GAD activities, with the intent of mainstreaming related gender issues on RPPP and AMD in their GAD plan and budget	
	A. INTEGRATION OF GENDER ISSUES IN POPULATION PROGRAM STRATEGIES OF LGUs																														
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec 2019	n/a	Jan-Dec 2019	Jan-Dec 2019	GoP	36,000.00	36,000.00	-	35,722.48	35,722.48	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During TA to various municipalities	
	B. ORIENTATION CUM SERVICE DELIVERY ON RPPP/GAD & CELEBRATION OF POPULATION EVENTS																														To enable young parents to understand their responsibilities as parents, fertility, gender issues and the different modern family planning methods.
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00	-												1 lunch & 2 snacks, 1 day activity @ 2 batches 60 per
	C. MONITORING THE IMPLEMENTATION OF POPULATION PROGRAM POLICIES AND ACTIVITIES BY STAKEHOLDERS																														Attendance to P/C Coordinators and the PopRep to the Quarterly PPO, MPO meetings of the provinces; spot monitoring by the PopRep in LGU relative to the conduct of RPPP classes and referral of couples with unmet needs; coordination with P/CPOs for the submission of regular reports and data

Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/Ent-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/				
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	12,140.00	12,140.00	-															1 lunch & 2 snacks - 30 pax
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July - Dec 2019			GoP	12,940.00	12,940.00	-	371.50	371.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents	
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July - Dec 2019			GoP	55,000.00	55,000.00	-	46,640.07	46,640.07	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During monitoring and coordination	
	D. TRAINING ON NATURAL FAMILY PLANNING (NFP) FOR POPULATION OFFICERS/WORKERS																																In the context of responsible parenthood and national development, the course on NFP focuses on 2 essentials: (1) knowledge and skills for couples to be able to practice a natural family planning of their choice; and (2) the necessary skills for service providers to ensure couples' successful use and satisfaction.	
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/11/2016	n/a	n/a	n/a	n/a	n/a	5/14/19	5/14/2019	n/a	5/17/2019	5/17/2019	GoP	100,000.00	100,000.00	-	81,240.00	81,240.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	meals and snacks @ 3 day training @ 2 batch as	
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	3,236.70	3,236.70	-	3,236.70	3,236.70	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents & tarpaulin	
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2019	n/a	Jan-June 2019	Jan-June 2019	GoP	2,163.30	2,163.30	-	2,163.30	2,163.30	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During monitoring and coordination	
	E. TOT ON PEER EDUCATION FOR SK OFFICERS																																For SK officers and other youth service providers on knowledge and skills on peer education on AHD, U4U and other AHD interventions. (with	
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	n/a	8/27/2019	n/a	n/a	9/4/2019	n/a	n/a	9/4/2019	9/5/2019	n/a	9/13/2019	9/13/2019	GoP	120,000.00	120,000.00	-	119,600.00	119,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	meals, venue and accommodation for 3 days	
5020399000	Supplies	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,000.00	1,000.00	-														During the travel to and from the venue-2 batches & other supplies	

Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks		
				Pre-Proc Conference	Ads/Past of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual		Delivery/ Completion	
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	4,355.00	4,355.00	-											Photocopy services for various documents & tarpaulin	
	F. TOT ON KATROPA FOR LGU EMPLOYEES AND OTHER PROGRAM STAKEHOLDERS																													To create awareness among them on the importance of men's involvement in RPRH	
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value	n/a	11/14/2019	n/a	n/a	11/18/2019; 11/21/19	n/a	n/a	n/a	11/19/2019; 11/21/19	n/a	11/21/2019; 11/22/19	11/21/2019; 11/22/19	GoP	70,000.00	70,000.00	-	58,600.00	58,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	meals, snacks and accommodation @ 2 day activity - 20-25 pcs
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec. 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	5,000.00	5,000.00	-	4,445.60	4,445.60	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During the travel to and from the venue inc coordination and TAs
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	Jan - Dec. 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	4,000.00	4,000.00	-	35.00	35.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents & tarpaulin	
	G. TRAINING ON THE PRE-MARRIAGE ORIENTATION AND COUNSELING MANUAL: MODULE 1																													To equip the PMOC Counselors with knowledge, skills and capabilities in the PMOC Program implementation.	
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	n/a	9/3/2019	n/a	n/a	10/21/2019	n/a	n/a	10/22/2019	10/22/2019	n/a	11/14/2019	11/14/2019	GoP	184,800.00	184,800.00	-	116,200.00	116,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	meals, snacks and accommodation @ 3 day activity
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	14,214.00	14,214.00	-												Photocopy services for various documents & tarpaulin
	H. PRODUCTION OF ADVOCACY AND IEC MATERIALS FOR THE KATROPA																													To intensify the promotion of the KATROPA to the region.	
5020309000	Tshirts	IMCU	NP-53.9 - Small Value Procurement	n/a	9/4/2019	n/a	n/a	10/2/2019	n/a	n/a	n/a	10/30/2019	n/a	11/14/2019	11/14/2019	GoP	17,000.00	17,000.00	-	10,050.00	10,050.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30 pcs
5020309000	Mugs	IMCU	NP-53.9 - Small Value Procurement	n/a	9/4/2019	n/a	n/a	10/2/2019	n/a	n/a	n/a	10/30/2019	n/a	11/14/2019	11/14/2019	GoP	4,000.00	4,000.00	-	2,450.00	2,450.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	35 pcs
5029902000	Caps	IMCU	NP-53.9 - Small Value Procurement	n/a	9/4/2019	n/a	n/a	10/2/2019	n/a	n/a	n/a	10/30/2019	n/a	11/14/2019	11/14/2019	GoP	9,000.00	9,000.00	-	6,300.00	6,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	36 pcs

Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion		
5020399000	- Headband	ADMIN	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb 2019	n/a	Feb 2019	Feb 2019	GoP	1,000.00	1,000.00	-	310.00	310.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Costumes of staff to be used during the activity-13pc	
	M. WOMEN'S MONTH CELEBRATION																													POPCOM 61 joins in the celebration of the Women's Month Celebration	
5020399000	Supplies - Tshirt	ADMIN	NP-53.9 - Small Value Procurement	n/a	1/29/2019	n/a	n/a	1/29/2019	n/a	n/a	n/a	2/4/2019	n/a	2/15/2019	2/15/2019	GoP	8,820.00	8,820.00	-	8,820.00	8,820.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For the staff - 21 pc	
	N. TOT ON PARENT TRAIL AND ON THE SEXUALITY HEALTHY AND PERSONALLY EFFECTIVE (SHAPE) MODULES																													To train guidance counsellors and young teachers and other youth service providers on knowledge and skills on parent and peer education on AHD, U4U and other AHD interventions.	
5020401000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	n/a	12/11/2019	n/a	n/a	1/17/2019	n/a	n/a	n/a	6/17/2019	n/a	6/21/2019	6/21/2019	GoP	197,000.00	197,000.00	-	196,909.00	196,909.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	meals and snacks @ 2 batches	
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2019			GoP	2,000.00	2,000.00	-	2,000.01	2,000.01	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During the travel to and from the venue - 2 batches		
5029902000	Printing - Photocopy	IMCU	NP-53.9 - Small Value Procurement	n/a	12/10/2018	n/a	n/a	1/9/2019	n/a	n/a	n/a	Jan-Dec 2019			GoP	3,500.00	3,500.00	-	1,256.20	1,256.20	##	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents and reports		
	7. ADOLESCENT HEALTH AND DEVELOPMENT																													The winning film in the regional level will be enhanced based on the recommendations of the members of the RBOs before it will be submitted to POPCOM Central Office for the 2019 National Film Festival	
	A. CAGAYAN VALLEY ADOLESCENT HEALTH AND DEVELOPMENT (AHD) FILM FESTIVAL																														
5020101000	Training/ Meeting - Orientation on Demographic Dividend and Workshop on Documentary Film-Making	IMCU	NP-53.9 - Small Value Procurement	n/a	7/29/2019	n/a	n/a	8/5/2019	n/a	n/a	8/6/2019	8/6/2019	n/a	8/9/2019	8/9/2019	GoP	87,000.00	87,000.00	-	80,400.00	80,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Meals / snacks /venue during the workshop	
5020101000	-Awarding Ceremony of the Regional Film Festival	IMCU	Small Value Procurement	n/a	11/13/2019	n/a	n/a	11/27/2019	n/a	n/a	12/7/2019	12/7/2019	n/a	12/9/2019	12/9/2019	GoP	88,100.00	88,100.00	-	67,500.00	67,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Meals / snacks during meeting with RBOs and Film Festival	
5020309000	Professional Services	IMCU	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Sept - Nov 2019			GoP	10,000.00	10,000.00	-	10,000.00	10,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2 Speakers during the workshop, TA during the enhancement		
5020309000	Supplies - Gasoline	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-Dec 2019			GoP	3,000.00	3,000.00	-	2,067.38	2,067.38	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	to and from the venue		

Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks			
				Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MODE	CO	Total	MODE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/	
5020299000	- Leis	IMCU	NP-53.9 - Small Value Procurement	n/a	12/7/2019	n/a	n/a	12/7/2019	n/a	n/a	n/a	12/7/2019	n/a	12/9/2019	12/9/2019	GoP	1,500.00	1,500.00	-	1,500.00	1,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for tge guests
5029905004	Stage Décor	IMCU	NP-53.9 - Small Value Procurement	n/a	12/7/2019	n/a	n/a	12/7/2019	n/a	n/a	n/a	12/7/2019	n/a	12/9/2019	12/9/2019	GoP	5,000.00	5,000.00	-	5,000.00	5,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	during the awarding ceremony
5020101000	Rental of Venue	IMCU	NP-53.5 Agency-to-Agency	n/a										Nov-Dec 2019		GoP	15,000.00	15,000.00	-	15,000.00	15,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	during the awarding ceremony
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	n/a	3/15/2019; 11/18/19	n/a	n/a	12/7/2019	n/a	n/a	n/a	8/6/2019; 11/21/19; 12/9/19	n/a	8/7/2019; 12/9/19	8/7/2019; 12/9/19	GoP	20,500.00	20,500.00	-	19,540.72	19,540.72	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents & tarpaulin and 10 plaques
	B. REGIONAL POPULATION QUIZ (POPQUIZ) AND ON-THE-SPOT POPDEY SKILLS EXHIBITION																														
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	January 2019	n/a	January 2019	January 2019	GoP	1,500.00	1,500.00	-	1,259.00	1,259.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Meals and snacks during the review of the contestants
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	15,500.00	15,500.00	-												During the travel to and from the venue & other AHD activities
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00	-												Photocopy services for various documents, tarpaulin & plaques
	C. AHD COLLATERALS (ISDN)																														
5020309000	Tshirts	IMCU	NP-53.9 - Small Value Procurement	n/a	11/21/2019	n/a	n/a	11/25/2019	n/a	n/a	n/a	12/3/2019	n/a	12/7/2019	12/7/2019	GoP	18,500.00	18,500.00	-	18,500.00	18,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Meals and snacks during the conduct of risk mapping and workshop

Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks							
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MODE	CO	Total	MODE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post-Qual	Delivery/ Completion					
5020399000	Back packs	IMCU	NP-53.9 - Small Value Procurement	n/a	11/21/2019	n/a	n/a	11/25/2019	n/a	n/a	n/a	12/3/2019	n/a	12/7/2019	12/7/2019	GoP	25,000.00	25,000.00	-	25,000.00	25,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During the travel to and from the venue/LGUs		
	D. PRODUCTION OF ADVOCACY AND INFORMATION, EDUCATION AND COMMUNICATION (IEC) MATERIALS																																	To intensify advocacy campaigns about the program components of the PPMP to complement other advocacy and IEC activities.	
5020399000	Supplies - AHD fans	IMCU	NP-53.9 - Small Value Procurement	n/a	13/2018; 7/29/19	n/a	n/a	8/5/2020	n/a	n/a	8/6/19	1/23/2019; 8/6/19	n/a	2/2019; 9/25/2019	9/25/2019	GoP	59,000.00	59,000.00	-	59,000.00	59,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Materials / fans for printing	
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	n/a	12/13/2018; 3/15/19; 7/29/19	n/a	n/a	1/7/2019; 3/29/19; 8/5/19	n/a	n/a	8/6/19	1/23/2019; 6/3/19; 6/17/19; 8/6/19	n/a	4/12/2019; 6/4/19; 6/18/19; 9/26/19	4/12/2019; 6/4/19; 8/18/19; 9/26/19	GoP	126,668.00	126,668.00	-	126,668.00	126,668.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Printing of the AHD fans & Annual report; reproduction/photocopy of various docs
	E. PRINTING OF PARENT-TEEN TALK PANELS FOR THE PROVINCIAL/CITY POPULATION OFFICES IN REGION 02																																	To intensify advocacy campaigns about the program components of the PPMP to complement other advocacy and IEC activities.	
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	n/a	3/15/2019	n/a	n/a	3/29/2019	n/a	n/a	n/a	9/9/2019	n/a	9/11/2019	9/11/2019	GoP	56,000.00	56,000.00	-	55,666.80	55,666.80	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9 sets of AHD Learning Package tarpaulins	
	8. SPECIAL POPULATION GROUPS (SPGs)																																	An attempt to orient them on the different population programs; to make them appreciate and understand their respective roles when they will go back and decide to live a normal life.	
	A. ORIENTATION ON KATROPA FOR DRUG SURRENDERERS																																		
5020191000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	n/a	11/14/2019	n/a	n/a	12/3/2019	n/a	n/a	n/a	12/3/2019	n/a	12/17/2019	12/17/2019	GoP	12,000.00	12,000.00	-	11,700.00	11,700.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Meals and snacks @ 1 day orientation - 100-102 pax
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-Dec 2019	n/a	n/a	GoP	3,000.00	3,000.00	-	2,998.22	2,998.22	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During the travel to and from the venue and coordinators	
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	n/a	3/15/2019	n/a	n/a	3/29/2019	n/a	n/a	n/a	11/18/2019	n/a	11/19/2019	11/19/2019	GoP	500.00	500.00	-	356.40	356.40	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Photocopy services for various documents & tarpaulin, if any
	B. ORIENTATION ON PPMP FOR SENIOR CITIZEN FEDERATION OFFICERS																																	Aims to orient and re-orient, and to equip them on RPPF to enable them to share information to young couples of reproductive ages	
5020191000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	n/a	12/13/2019	n/a	n/a	12/17/2019	n/a	n/a	n/a	12/19/2019	n/a	12/20/2019	12/20/2019	GoP	25,000.00	25,000.00	-	25,000.00	25,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Meals and snacks @ 1 day orientation - 25-30 pax

Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion		
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan - Dec. 2019	n/a	Jan - Dec. 2019	Jan - Dec. 2019	GoP	1,000.00	1,000.00	-	614.98	614.98	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	During the travel to and from the venue and coordinations	
5020309000	- tokens	PPMEU	NP-53.9 - Small Value	n/a	12/18/2019	n/a	n/a	12/18/2019	n/a	n/a	n/a	12/18/2019	n/a	12/19/2019	12/19/2019	GoP	20,000.00	20,000.00	-	17,650.00	17,650.00	##	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For the participants	
5029902000	Printing	PPMEU	NP-53.9 - Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,000.00	1,000.00	-												Photocopy services for various documents & tarpaulin, if any	
	C. COLLATERALS FOR PWDs and SCs																														Aims to continuously provide support to SCs and children-PWDs.	
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,480.00	1,480.00	-													During the travel to and from the venue and coordinations
5020399000	- Umbrella (SCs)	PPMEU	NP-53.9 - Small Value Procurement	n/a	11/13/2019	n/a	n/a	11/26/2019	n/a	n/a	n/a	12/2/2019	n/a	12/23/2019	12/23/2019	GoP	36,000.00	36,000.00	-	36,000.00	36,000.00	##	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	100 pcs, customized	
5029902000	-Other supplies	PPMEU	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/30/2019	n/a	4/30/2019	4/30/2019	GoP	2,000.00	2,000.00	-	1,140.00	1,140.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	other supplies	
5020399000	-Backpack (PWD children)	PPMEU	NP-53.9 - Small Value Procurement	n/a	4/12/2019	n/a	n/a	4/23/2019	n/a	n/a	n/a	4/25/2019	n/a	5/17/2019	5/17/2019	GoP	36,000.00	36,000.00	-	36,000.00	36,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	120 pcs, customized, full-endorsed	
5020399000	-Various school supplies (PWD children)	PPMEU	NP-53.9 - Small Value Procurement	n/a	4/12/2019	n/a	n/a	4/24/2019	n/a	n/a	n/a	4/30/2019	n/a	4/30/2019	4/30/2019	GoP	9,000.00	9,000.00	-	9,000.00	9,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various supplies	
	D. ASSESSMENT AND PLANNING MEETING WITH POPCOM RETIREES																														Aims to orient and re-orient, and to equip them on RFPF to enable them to share information to young couples of reproductive ages	
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value	n/a	12/20/2019	n/a	n/a	12/20/2019	n/a	n/a	n/a	12/20/2019	n/a	12/23/2019	12/23/2019	GoP	39,845.00	39,845.00	-	12,000.00	12,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Meals and snacks @ 1 day orientation - 25-30 pax
	9. SUPPLIES AND MATERIALS																															
5020301001 / 5020399000	A. COMMONLY-USE SUPPLIES AND EQUIPMENT (PS)	ADM/TECH	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/23/2019; 4/23/19; 9/2/19; 10/31/19	n/a	2/1/2019; 4/23/19; 9/2/19; 10/31/19	2/1/2019; 4/23/19; 9/2/19; 10/31/19	GoP	114,737.13	114,737.13	-	23,228.58	23,228.58	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular office supplies and materials, available at Procurement Service Depot

Procurement Monitoring Report as of December 31, 2019

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion				
5020301002	Supplies (Folder, Fastener, Ballpen, Steno Notebook)	NPPFP	Shopping	n/a	n/a	9/4/19	n/a	9/4/19	n/a	n/a	n/a	9/5/19	n/a	09/09/19, 09/10/19	09/09/19, 09/10/19	GoP	2,000.00	2,000.00	-	2,000.00	2,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	various supplies	
	e. Advertisement (simultaneous placement of RPPF ads in radio stations both AM and FM for 4 months during prime time, billboards)																																	
5029901000	Prevailing AM rates for 30-second plug at P1,500.00 per spot	NPPFP	NP-53.9 - Small Value Procurement	n/a	10/7/19	n/a	n/a	10/9/19	n/a	n/a	10/21/19	10/22/19	10/24/19	12/31/19	12/31/19	GoP	100,000.00	100,000.00	-	97,200.00	97,200.00	n/a	COA	n/a	n/a	10/21/2019	n/a	n/a	n/a	n/a	n/a	n/a	airing of RPPF ads	
5029901000	Prevailing FM rates for 30-second plug at P500.00/spot	NPPFP	NP-53.9 - Small Value Procurement	n/a	10/7/19	n/a	n/a	n/a	n/a	n/a	10/21/19	10/22/19	10/24/19	12/31/19	12/31/19	GoP	450,000.00	450,000.00	-	421,200.00	421,200.00	n/a	COA	n/a	n/a	10/21/2019	n/a	n/a	n/a	n/a	n/a	n/a	airing of RPPF ads	
5029901000	Billboard Advertisements	NPPFP	NP-53.9 - Small Value Procurement	n/a	10/7/19	n/a	n/a	n/a	n/a	n/a	10/21/19	10/22/19	10/24/19	1/7/20	1/7/20	GoP	350,000.00	350,000.00	-	319,424.00	319,424.00	n/a	COA	n/a	n/a	10/21/2019	n/a	n/a	n/a	n/a	n/a	n/a	posting of RPPF advertisement	
	f. Van Rental (7 times per month @ P5000/van)	NPPFP	Shopping	n/a	11/15/19, 11/20/19, 11/21/19, 12/4/19	n/a	n/a	11/15/19, 11/20/19, 11/21/19, 12/4/19	n/a	n/a	n/a	n/a	n/a	11/26/19, 11/27/19, 11/26/19, 12/12/19	11/26/19, 11/27/19, 11/26/19, 12/12/19	GoP	105,000.00	105,000.00	-	52,500.00	52,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	to and from the venue		
	g. Communication																																	
5020502001	Cellcard	NPPFP	Shopping	n/a	9/23/19	n/a	n/a	9/24/19	n/a	n/a	n/a	9/28/19	n/a	9/30/19	10/3/19	GoP	37,600.00	37,600.00	-	36,476.00	36,476.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for th NPPFP staff
5020502001	5 Pocket Wifi	NPPFP	NP-53.9 - Small Value Procurement	n/a	9/23/19	n/a	n/a	9/24/19	n/a	n/a	n/a	9/28/19	n/a	10/10/19	10/10/19	GoP	7,500.00	7,500.00	-	9,995.00	9,995.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the Provincial coordinators
5020502001	Monthly Internet subscription	NPPFP	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00	-															POPCOM II office
	h. Supplies and materials																																	
5020321003	5 Laptops	NPPFP	NP-53.9 - Small Value Procurement	n/a	9/23/19	n/a	n/a	9/24/19	n/a	n/a	n/a	9/28/19	n/a	10/10/19	10/10/19	GoP	112,940.00	112,940.00	-	74,500.00	74,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the Provincial coordinators
5020321002	10 printers	NPPFP	NP-53.9 - Small Value Procurement	n/a	9/23/19	n/a	n/a	9/24/19	n/a	n/a	n/a	9/28/19	n/a	10/10/19	10/10/19	GoP	89,940.00	89,940.00	-	72,000.00	72,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the Provincial coordinators & other NPPFP staff

Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks							
				Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion						
5020321002	2 Stand fan	NPPFP	NP-53.9 - Small Value Procurement	n/a	9/23/19	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/28/19	n/a	10/10/19	10/10/19	GoP	15,000.00	15,000.00	-	3,700.00	3,700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the Provincial coordinators & other NPPFP staff		
5020301002	20 flash drive	NPPFP	NP-53.9 - Small Value Procurement	n/a	9/23/19	n/a	n/a	9/24/19	n/a	n/a	n/a	n/a	9/28/19	n/a	10/10/19	10/10/19	GoP	20,000.00	20,000.00	-	5,600.00	5,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for all NPPFP staff	
5020322001	10 training table	NPPFP	Shopping	n/a	10/18/19	n/a	n/a	10/20/19	n/a	n/a	n/a	n/a	9/28/19	n/a	11/15/19	11/20/19	GoP	35,000.00	35,000.00	-	17,498.30	17,498.30	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the NPPFP staff / POPCOM II office	
5020322001	7 office chair	NPPFP	Shopping	n/a	9/23/19	n/a	n/a	9/24/19	n/a	n/a	n/a	n/a	9/28/19	n/a	9/30/19	9/30/19	GoP	21,000.00	21,000.00	-	19,600.00	19,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the NPPFP staff / POPCOM II office	
5020322001	2 Filing Cabinet	NPPFP	Shopping	n/a	9/23/19	n/a	n/a	9/24/19	n/a	n/a	n/a	n/a	10/28/19	n/a	10/10/19	10/10/19	GoP	16,000.00	16,000.00	-	16,000.00	16,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the NPPFP staff / POPCOM II office	
5020322001	25 Uratex chairs	NPPFP	Shopping	n/a	10/18/19	n/a	n/a	10/20/19	n/a	n/a	n/a	n/a	10/28/19	n/a	11/15/19	11/20/19	GoP	10,000.00	10,000.00	-	8,993.75	8,993.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the NPPFP staff / POPCOM II office	
5020322001	10 Megabox	NPPFP	Shopping	n/a	10/18/19	n/a	n/a	10/20/19	n/a	n/a	n/a	n/a	10/28/19	n/a	11/15/19	11/20/19	GoP	10,000.00	10,000.00	-	6,497.50	6,497.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the NPPFP staff / POPCOM II office	
5020301002	i. Office Supplies	NPPFP	Shopping / Agency to agency	n/a	9/27/19	n/a	n/a	10/1/19	n/a	n/a	n/a	n/a	10/1/19	n/a	10/7/19	10/7/19	GoP	35,000.00	35,000.00	-	34,075.01	34,075.01	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for office (NPPFP) use	
	j. Monthly RPMT Meeting																																			
5020101000	Training/Meeting	NPPFP	Shopping	n/a	11/27/19	n/a	n/a	11/27/19	n/a	n/a	n/a	n/a	11/29/19	n/a	12/2/19	12/2/19	GoP	26,250.00	26,250.00	-	9,360.00	9,360.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	meals and snacks
5020301002	Supplies	NPPFP	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	2,750.00	2,750.00	-																for office (NPPFP) use
5029902000	Photocopying Services	NPPFP	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,000.00	1,000.00	-																various documents
	k. Project Implementation Review																																			
5020101000	Training/Meeting	NPPFP	NP-53.9 - Small Value Procurement	n/a	10/31/19, 11/27/19	n/a	n/a	10/31/19, 11/27/19	n/a	n/a	n/a	n/a	11/4/19, 11/29/19	n/a	11/5/19, 12/2/19	11/5/19, 12/2/19	GoP	97,354.00	97,354.00	-	51,600.00	51,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	meals and snacks
5029902000	Photocopying service	NPPFP	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00	-																various documents
5020301002	Supplies (Folder, Steno notebook, ballpen)	NPPFP	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00	-																for office (NPPFP) use
	l. Regular Operational Fund																																			
5020401000	Purified Water	NPPFP	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00	-																for the NPPFP staff / POPCOM II office

Procurement Monitoring Report as of December 31, 2019

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opoe of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion
5020309000	Gasoline	NPPFP	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00	-					n/a	n/a	n/a	to add from the venue			
5020301002	Supplies(Folder,Fastener,Ballpen)	NPPFP	Shopping / Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00	-					n/a	n/a	n/a	for office (NPPFP) use			
	b.Communication (FP Logistics Hotline)																													
5020502001	Cellphone	NPPFP	Shopping	n/a	9/23/19	n/a	n/a	9/23/19	n/a	n/a	n/a	9/27/19	n/a	10/10/19	10/10/19	GoP	5,000.00	5,000.00	-	4,990.00	4,990.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the FP Coordinator
5020502001	Cellcard	NPPFP	Shopping	n/a	9/23/19	n/a	n/a	9/23/19	n/a	n/a	n/a	9/27/19	n/a	9/30/19	10/3/19	GoP	2,000.00	2,000.00	-	2,000.00	2,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the FP Coordinator
5020101000	c. Van Rentals and Courier Fee (Distribution/redistribution of FP Commodities)	NPPFP	NP-53.9 - Small Value Procurement	n/a	12/6/19	n/a	n/a	12/6/19	n/a	n/a	n/a	12/9/19	n/a	12/18/19	12/18/19	GoP	149,425.00	149,425.00	-	86,725.68	86,725.68	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for the distribution/redistribution of FP Commodities
5020301002	d. Office Supplies	NPPFP	Shopping / Agency to Agency	n/a	9/27/19	n/a	n/a	9/27/19	n/a	n/a	n/a	10/2/19	n/a	10/7/19	10/7/19	GoP	15,375.00	15,375.00	-	14,936.50	14,936.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	for office (NPPFP) use
	e. BPV Training																													
5020101000	Trainings/Meetings	NPPFP	NP-53.9 - Small Value Procurement	n/a	10/2/19	n/a	n/a	10/5/19	n/a	n/a	10/7/19	10/7/19	10/8/19	10/26/19	10/18/19	GoP	860,200.00	860,200.00	-	846,700.00	846,700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	meals, venue and accommodation during the BPV Training (14 batches)
5020301002	Supplies(Pencil,Certificate Holder,Linen Paper,White Board Marker,Notebook,ballpen,Id Tag,Sticker Paper,Expandable Envelope,Permanent Marker, Permanent Marker ink, Bond Paper,IDs)	NPPFP	Shopping / Agency to Agency	n/a	10/18/2019, 09/27/2019	n/a	n/a	10/18/2019, 09/27/2019	n/a	n/a	n/a	10/28/19, 09/18/19	n/a	11/15/2019, 10/02/19	11/20/19, 10/03/19	GoP	121,000.00	121,000.00	-	54,000.80	54,000.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	supplies for the participants
5029902000	Photocopying Services	NPPFP	NP-53.9 - Small Value Procurement	n/a	10/4/19	n/a	n/a	10/4/19	n/a	n/a	10/11/19	10/14/19	10/28/19	11/7/19	11/7/19	GoP	123,000.00	123,000.00	-	113,160.00	113,160.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	various documents
5020309000	Collaterals for BPVs (Umbrella, Tshirt, Tote Bag, Cap, Mug,Backpack, RPPF Chart,ID)	NPPFP	NP-53.9 - Small Value Procurement	n/a	10/01/19, 10/25/19,11/13/19	n/a	n/a	10/21/19	n/a	n/a	10/11/19, 11/6/19	10/20/19, 10/23/19, 10/11/19	10/29/19, 10/25/19, 10/14/19, 10/12/19	11/19/19, 11/28/19, 11/14/19, 11/28/19, 12/9/19	12/13/19, 11/19/19, 11/28/19, 11/14/19, 11/28/19, 12/9/19	GoP	1,166,000.00	1,166,000.00	-	1,138,344.00	1,138,344.00	n/a	COA	n/a	n/a	10/21/2019	n/a	n/a	n/a	various collaterals for the participants

Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/			
5029902000	Photocopying services	NPPFP	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/30/19, 10/31/19, 11/30/19, 12/31/19	09/30/19, 10/31/19, 11/30/19, 12/31/19	GoP	125,000.00	125,000.00	-	34,842.10	34,842.10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	various documents
5020309000	Prizes for BPVs	NPPFP	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	8,000.00	8,000.00	-	5,663.91	5,663.91	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	various prizes
5020309000	Gasoline	NPPFP	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	14,000.00	14,000.00	-												to add from the venues
5021199000	Utility Worker	NPPFP	NP-53.9 - Small Value Procurement	n/a	10/8/19	n/a	n/a	10/8/19	n/a	n/a	n/a	10/8/19	n/a	10/26/19	10/26/19	GoP	9,000.00	9,000.00	-	8,800.00	8,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	during the conduct of trainings (RPTC)	
5020309000	f. Production and printing of RPPP IEC Print Promotional Materials (Brochures, Stickers, Tarp Poster, Fans, Tshirt, Jacket)	NPPFP	NP-53.9 - Small Value Procurement	n/a	10/8/19, 10/11/19, 11/14/19	n/a	n/a	10/21/2019, 11/25/2019	n/a	n/a	10/21/19	10/22/19, 11/28	10/29/19	11/8/19, 11/7/19, 11/17/19, 11/18/19, 12/17/19, 01/7/20	11/8/19, 11/7/19, 11/17/19, 11/18/19, 12/17/19, 01/7/20	GoP	1,248,000.00	1,248,000.00	-	647,228.00	647,228.00	n/a	COA	n/a	n/a	10/21/2019, 11/25/2019	n/a	n/a	n/a	n/a	various IEC materials	
5021199000	Utility Worker	NPPFP	Shopping	n/a	11/28/19	n/a	n/a	11/28/19	n/a	n/a	n/a	11/28/19	n/a	11/29/19	11/29/19	GoP	2,000.00	2,000.00	-	1,600.00	1,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	counting of IEC materials	

GRAND TOTAL

10,749,436.68

8,782,421.89

Prepared by:



SHIARLAINE C. DONATO / IEAN DIANNE C. DURUIN
 BAC Secretariat / NPPFP Admin. Asst.

Date: January 13, 2020

Recommended for Approval by:


ROSANA B. CALIMUHAYAN
 BAC Chairperson

APPROVED:


HERITA O. MACARUBBO, DPA
 Head of the Procuring Entity